

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/9/07 H3/27/07

A Bill

HOUSE BILL 1542

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL
11 PARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE NATIONAL PARK COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the National Park Community College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, NPCC	1	\$123,222	\$125,686
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Vice President for Technical Ed	1	\$92,744	\$94,599
8	(4) Chief Fiscal Officer	1	\$92,744	\$94,599
9	(5) Chief Student Life Officer	1	\$92,744	\$94,599
10	(6) Associate Dean of Instruction	2	\$87,589	\$89,341
11	(7) Director of Community Services	1	\$87,589	\$89,341
12	(8) Dir. of Institutional Svcs/Registrar	1	\$87,589	\$89,341
13	(9) Dir. of Institutional Research	1	\$78,580	\$80,152
14	(10) Director of Workforce Development	1	\$76,859	\$78,396
15	(11) Counselor	4	\$75,487	\$76,997
16	(12) Dir of Public Relations/Marketing	1	\$72,374	\$73,821
17	(13) Director of Financial Aid	1	\$72,317	\$73,763
18	(14) Director of Computer Services	1	\$71,023	\$72,443
19	(15) Director of Administrative Computing	1	\$71,023	\$72,443
20	(16) Controller	1	\$69,374	\$70,761
21	(17) Business Manager	1	\$69,374	\$70,761
22	(18) Director of Student Affairs	1	\$68,068	\$69,429
23	(19) Director of Development	1	\$67,168	\$68,511
24	(20) Director of Physical Plant	1	\$66,959	\$68,298
25	(21) Director of Career Planning/Placement	1	\$61,840	\$63,077
26	(22) Project/Program Manager	3	\$59,945	\$61,144
27	(23) Workforce Specialist	2	\$55,090	\$56,192
28	(24) Assessment Coordinator	1	\$51,417	\$52,445
29	(25) Director of Admin. Support Svcs.	1	\$48,233	\$49,198
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(26) Child Care Director	1	GRADE 22	
33	(27) Accounting Supervisor II	1	GRADE 21	
34	(28) Assistant Dir of Financial Aid	1	GRADE 20	
35	(29) DP Network Technician II -Inst	3	GRADE 20	
36	(30) Accountant	1	GRADE 18	

1	(31) Assistant Registrar	1	GRADE 18	
2	(32) DP Network Technician I -Inst	1	GRADE 18	
3	(33) Payroll Services Specialist	1	GRADE 18	
4	(34) Personnel Assistant II -Inst	2	GRADE 18	
5	(35) Plant Maintenance Supervisor	1	GRADE 18	
6	(36) Purchasing Agent	1	GRADE 18	
7	(37) Administrative Assistant II	2	GRADE 17	
8	(38) Multimedia Specialist	2	GRADE 17	
9	(39) Financial Aid Officer I	1	GRADE 16	
10	(40) Multimedia Tech Controller II	1	GRADE 16	
11	(41) Computer Technician II -Inst	2	GRADE 16	
12	(42) Publicity & Student Recr. Spec I	1	GRADE 16	
13	(43) Accounting Technician II	3	GRADE 15	
14	(44) Computer Lab Tech II -Inst	2	GRADE 15	
15	(45) Administrative Secretary	3	GRADE 14	
16	(46) Computer Technician I -Inst	1	GRADE 14	
17	(47) Library Academic Technician III	1	GRADE 14	
18	(48) Personnel Assistant I -Inst	1	GRADE 14	
19	(49) Secretary II	14	GRADE 13	
20	(50) Caregiver III	4	GRADE 12	
21	(51) Document Examiner II	1	GRADE 12	
22	(52) Library Academic Technician II	1	GRADE 12	
23	(53) Custodial Services Shift Supv	1	GRADE 11	
24	(54) Secretary I	4	GRADE 11	
25	(55) Receptionist	1	GRADE 10	
26	(56) Bldg/Equip Maint Repairman II	5	GRADE 08	
27	(57) Caregiver II	5	GRADE 08	
28	(58) Custodial Supervisor I	1	GRADE 06	
29	(59) Maintenance Worker II	2	GRADE 05	
30	(60) Custodial Worker II	7	GRADE 04	
31	(61) Maintenance Worker I	1	GRADE 04	
32	(62) Custodial Worker I	4	GRADE 03	
33	(63) Watchman	1	GRADE 03	
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(64) Division Chairperson	9	\$86,554	\$88,285

1	(65) Librarian	2	\$78,580	\$80,152
2	(66) Director of Adult Education	1	\$75,488	\$76,998
3	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5	(67) Faculty	117	\$65,928	\$67,247
6	(68) Part-Time Faculty	149	\$33,180	\$33,844
7	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
8	<u>CLASSIFIED POSITIONS</u>			
9	(69) Bookstore Manager	1		GRADE 19
10	(70) Student Union Section Manager	1		GRADE 13
11	(71) Food Service Worker III	1		GRADE 08
12	(72) Bldg/Equip Maint Repairman II	1		GRADE 08
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14	<u>NON-CLASSIFIED POSITIONS</u>			
15	(73) Director of Food Service	1	\$62,544	\$63,795
16	(74) Campus Store Manager	<u>1</u>	\$62,098	\$63,340
17	MAX. NO. OF EMPLOYEES	402		

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 20 National Park Community College for the 2007-2009 biennium, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: *four*
 23 *hundred two (402)* temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 29 to the National Park Community College, to be payable from the National Park
 30 Community College Fund, for personal services and operating expenses of the
 31 National Park Community College for the biennial period ending June 30, 2009,
 32 the following:

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34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
36	(01) REGULAR SALARIES	\$ 7,538,665	\$ 7,652,069

1	(02) PERSONAL SERV MATCHING	1,804,959	1,844,609
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	827,916	827,916
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,197,715</u>	<u>\$ 10,350,769</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 12 the National Park Community College, to be payable from cash funds as defined
 13 by Arkansas Code 19-4-801 of the National Park Community College, for
 14 personal services and operating expenses of the National Park Community
 15 College for the biennial period ending June 30, 2009, the following:

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17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
19	(01) REGULAR SALARIES	\$ 5,712,000	\$ 5,826,240
20	(02) EXTRA HELP	950,000	1,150,000
21	(03) PERSONAL SERV MATCHING	1,285,200	1,310,904
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	4,000,000	4,000,000
24	(B) CONF. & TRAVEL	150,000	150,000
25	(C) PROF. FEES	350,000	350,000
26	(D) CAP. OUTLAY	500,000	500,000
27	(E) DATA PROC.	0	0
28	(05) PROMOTIONAL ITEMS	10,000	10,000
29	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
30	(07) DEBT SERVICE	700,000	700,000
31	(08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
32	(09) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,657,200</u>	<u>\$ 22,997,144</u>

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35 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 36 appropriated, to the National Park Community College, to be payable from the

1 National Park Community College Fund, for personal services and operating
2 expenses which may be transferred and added to any appropriation line item
3 payable from the National Park Community College Fund by the National Park
4 Community College for the biennial period ending June 30, 2009, the
5 following:

6	7 FISCAL YEARS	
8	2007-2008	2008-2009
9	<hr/>	
10 (01) TREASURY CONTINGENCY	\$ <u>265,031</u>	\$ <u>368,545</u>

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12 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
13 to the National Park Community College, to be payable from cash funds as
14 defined by Arkansas Code 19-4-801 of the National Park Community College, for
15 personal services and operating expenses which may be transferred and added
16 to any appropriation line item payable from cash funds by the National Park
17 Community College for the biennial period ending June 30, 2009, the
18 following:

19	20 FISCAL YEARS	
21	2007-2008	2008-2009
22	<hr/>	
23 (01) CASH CONTINGENCY	\$ <u>7,442,800</u>	\$ <u>10,902,856</u>

24
25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
27 BALANCES. The Board of Trustees in its official governing capacity charged
28 with the management or control of the institution of higher learning and the
29 President or Chancellor as the Chief Executive shall certify to the Chief
30 Fiscal Officer of the State and the Legislative Council that as of December
31 31 of each year that sufficient appropriations and funds are available, or
32 will become available, to meet all current and anticipated obligations during
33 the fiscal year for the payment of the obligations when they become due.
34 This certification, signed by the Chair of the Board of Trustees and the
35 President or Chancellor will be forwarded by February 28 of each year or upon
36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board
2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2005
4 2007 through June 30, ~~2007~~ 2009.

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6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
7 by this act shall be limited to the appropriation for such agency and funds
8 made available by law for the support of such appropriations; and the
9 restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

16
17 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
18 that any funds disbursed under the authority of the appropriations contained
19 in this act shall be in compliance with the stated reasons for which this act
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
21 and Legislative Recommendations contained in the budget manuals prepared by
22 the Department of Finance and Administration, letters, or summarized oral
23 testimony in the official minutes of the Arkansas Legislative Council or
24 Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a two (2) year period; that the
29 effectiveness of this Act on July 1, 2007 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the Regular Session, the delay in the effective
32 date of this Act beyond July 1, 2007 could work irreparable harm upon the
33 proper administration and provision of essential governmental programs.
34 Therefore, an emergency is hereby declared to exist and this Act being
35 necessary for the immediate preservation of the public peace, health and
36 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee