

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1543

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE MID-SOUTH COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mid-South Community College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, MSCC	1	\$123,222	\$125,687
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
8	(4) Chief Student Officer	1	\$92,744	\$94,598
9	(5) Dir. of Admin. Services	1	\$77,451	\$79,000
10	(6) Director of Evening College	1	\$76,859	\$78,396
11	(7) Counselor	2	\$75,486	\$76,996
12	(8) Director of Learning Center	1	\$75,486	\$76,996
13	(9) Dir. of Workforce Dev.	1	\$72,374	\$73,822
14	(10) Director of Adult Education	1	\$72,374	\$73,822
15	(11) Registrar	1	\$72,374	\$73,822
16	(12) Dir. of PR & Marketing	1	\$72,374	\$73,822
17	(13) Dir. of Planning & Assessment	1	\$71,586	\$73,017
18	(14) Director of Computer Services	1	\$70,972	\$72,391
19	(15) Director of Financial Aid	1	\$70,315	\$71,721
20	(16) Business Manager	1	\$69,373	\$70,761
21	(17) Director of Development	1	\$67,168	\$68,511
22	(18) Director of Physical Plant	1	\$66,958	\$68,297
23	(19) Dir. of Sys Prog & Data Base Svcs.	1	\$66,165	\$67,489
24	(20) Director of Enrollment Management	1	\$65,982	\$67,301
25	(21) Coord. Occupational Ed/Tech. Prep.	1	\$63,077	\$64,338
26	(22) Administrator of Grants & Contracts	1	\$62,587	\$63,839
27	(23) Coordinator of Career Services	1	\$61,840	\$63,076
28	(24) Workforce Specialist	2	\$55,090	\$56,192
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>CLASSIFIED POSITIONS</u>			
31	(25) Program Coordinator	1	GRADE 20	
32	(26) Accountant	1	GRADE 18	
33	(27) Financial Aid Officer II	1	GRADE 18	
34	(28) Personnel Assistant II - Inst	2	GRADE 18	
35	(29) Skilled Trades Worker	3	GRADE 17	
36	(30) Accounting Technician II	3	GRADE 15	

1	(31)	Administrative Assistant I	1		GRADE 15
2	(32)	Assistant Purchasing Agent	1		GRADE 15
3	(33)	Administrative Secretary	1		GRADE 14
4	(34)	HE Pub Safety Security Off II	1		GRADE 14
5	(35)	Supervisor of Cooking	1		GRADE 13
6	(36)	Work Study Coordinator	1		GRADE 13
7	(37)	Registrar's Assistant	1		GRADE 12
8	(38)	Apprentice Tradesman	1		GRADE 11
9	(39)	Shipping & Receiving Clerk	1		GRADE 11
10	(40)	Secretary I	1		GRADE 11
11	(41)	Library Academic Tech I	1		GRADE 10
12	(42)	Custodial Supervisor I	1		GRADE 06
13	(43)	Custodial Worker II	5		GRADE 04
14	(44)	Maintenance Worker I	1		GRADE 04
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(45)	Division Chairperson	4	\$86,554	\$88,285
18	(46)	Librarian	1	\$78,580	\$80,151
19	(47)	Director of Allied Health	1	\$76,126	\$77,648
20	(48)	Instructor - Nursing/Resp. Therapy	3	\$71,223	\$72,647
21	(49)	Special Instructor	8	\$49,920	\$50,918
22	(50)	Assistant Librarian	1	\$48,938	\$49,916
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24		<u>ACADEMIC POSITIONS</u>			
25	(51)	Faculty	52	\$65,927	\$67,245
26	(52)	Part-Time Faculty	100	\$16,807	\$17,143
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28		<u>NON-CLASSIFIED POSITIONS</u>			
29	(53)	Director of Food Services	<u>1</u>	\$62,543	\$63,794
30		MAX. NO. OF EMPLOYEES	226		

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

33 Mid-South Community College for the 2007-2009 biennium, the following maximum

34 number of part-time or temporary employees, to be known as "Extra Help",

35 payable from funds appropriated herein for such purposes: seventy five (75)

36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 5 to the Mid-South Community College, to be payable from the Mid-South
 6 Community College Fund, for personal services and operating expenses of the
 7 Mid-South Community College for the biennial period ending June 30, 2009, the
 8 following:

ITEM		FISCAL YEARS	
NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 3,647,058	\$ 3,695,057
(02)	EXTRA HELP	150,000	150,000
(03)	PERSONAL SERV MATCHING	690,782	706,625
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,108,824	1,108,824
(B)	CONF. & TRAVEL	30,000	30,000
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,626,664</u>	<u>\$ 5,690,506</u>

22
 23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 24 the Mid-South Community College, to be payable from cash funds as defined by
 25 Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 26 services and operating expenses of the Mid-South Community College for the
 27 biennial period ending June 30, 2009, the following:

ITEM		FISCAL YEARS	
NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 1,701,290	\$ 1,735,315
(02)	EXTRA HELP	468,373	468,373
(03)	OVERTIME	5,000	5,000
(04)	PERSONAL SERV MATCHING	1,093,422	1,115,290
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,711,363	1,711,363

1	(B) CONF. & TRAVEL	100,787	100,787
2	(C) PROF. FEES	148,855	148,855
3	(D) CAP. OUTLAY	1,735,466	1,735,466
4	(E) DATA PROC.	0	0
5	(06) PROMOTIONAL ITEMS	20,000	20,000
6	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>241,627</u>	<u>241,627</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,226,182</u>	<u>\$ 7,282,076</u>

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9 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 11 PRIORITIES. A high priority of Mid-South Community College shall be to
 12 combat illiteracy and to provide industrial training in the work place
 13 concentrating on automotive industry needs in Crittenden County.

14 The provisions of this section shall be in effect only from July 1, ~~2005~~
 15 2007 through June 30, ~~2007~~ 2009.

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17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 19 BALANCES. The Board of Trustees in its official governing capacity charged
 20 with the management or control of the institution of higher learning and the
 21 President or Chancellor as the Chief Executive shall certify to the Chief
 22 Fiscal Officer of the State and the Legislative Council that as of December
 23 31 of each year that sufficient appropriations and funds are available, or
 24 will become available, to meet all current and anticipated obligations during
 25 the fiscal year for the payment of the obligations when they become due.
 26 This certification, signed by the Chair of the Board of Trustees and the
 27 President or Chancellor will be forwarded by February 28 of each year or upon
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 29 Officer of the State and the Legislative Council accompanied by the Board
 30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2005~~
 32 2007 through June 30, ~~2007~~ 2009.

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34 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 35 by this act shall be limited to the appropriation for such agency and funds
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or
16 Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a two (2) year period; that the
21 effectiveness of this Act on July 1, 2007 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 2007 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 2007.