

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

As Engrossed: H3/9/07 H3/27/07

# A Bill

HOUSE BILL 1543

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH  
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE MID-SOUTH COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Mid-South Community College for the 2007-2009 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, MSCC	1	\$123,222	\$125,686
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) VP - Technical Education	1	\$92,744	\$94,599
8	(4) Chief Fiscal Officer	1	\$92,744	\$94,599
9	(5) Chief Student Officer	1	\$92,744	\$94,599
10	(6) Dir., Occupational and Technical Ed.	1	\$80,411	\$82,019
11	(7) Director of Institutional Research	1	\$78,580	\$80,152
12	(8) Director of Human Resources/Services	1	\$78,580	\$80,152
13	(9) Dir. of Admin. Services	1	\$77,451	\$79,000
14	(10) Director of Evening College	1	\$76,859	\$78,396
15	(11) Dir. of Workforce Dev.	1	\$76,859	\$78,396
16	(12) Counselor	2	\$75,487	\$76,997
17	(13) Director of Learning Center	1	\$75,487	\$76,997
18	(14) Registrar	1	\$72,374	\$73,821
19	(15) Dir. of PR & Marketing	1	\$72,374	\$73,821
20	(16) Director of Financial Aid	1	\$72,229	\$73,674
21	(17) Dir. of Planning & Assessment	1	\$71,586	\$73,018
22	(18) Director of Computer Services	1	\$71,023	\$72,443
23	(19) Business Manager	1	\$69,374	\$70,761
24	(20) Director of Development	1	\$67,168	\$68,511
25	(21) Director of Physical Plant	1	\$66,959	\$68,298
26	(22) Dir. of Sys Prog & Data Base Svcs.	1	\$66,165	\$67,488
27	(23) Director of Enrollment Management	1	\$65,982	\$67,302
28	(24) Coord. Occupational Ed/Tech. Prep.	1	\$63,077	\$64,339
29	(25) Administrator of Grants & Contracts	1	\$62,588	\$63,840
30	(26) Coordinator of Career Services	1	\$61,840	\$63,077
31	(27) Workforce Specialist	2	\$55,090	\$56,192
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34	(28) Program Coordinator	1	GRADE 20	
35	(29) Plant Maintenance Coordinator	1	GRADE 20	
36	(30) Applications Programmer II-Inst	1	GRADE 19	

1	(31) Accountant	2	GRADE 18
2	(32) Assistant Registrar	1	GRADE 18
3	(33) Financial Aid Officer II	1	GRADE 18
4	(34) Personnel Assistant II - Inst	2	GRADE 18
5	(35) Publicity & Student Recruitment Spec	1	GRADE 18
6	(36) Administrative Assistant II	1	GRADE 17
7	(37) Publicity & Information Spec	1	GRADE 17
8	(38) Skilled Trades Worker	3	GRADE 17
9	(39) Financial Aid Officer I	1	GRADE 16
10	(40) Accounting Technician II	3	GRADE 15
11	(41) Administrative Assistant I	2	GRADE 15
12	(42) Assistant Purchasing Agent	1	GRADE 15
13	(43) Landscape Supervisor I	1	GRADE 15
14	(44) Central Supply Supervisor	1	GRADE 15
15	(45) Administrative Secretary	2	GRADE 14
16	(46) Computer Tech I-Inst	1	GRADE 14
17	(47) HE Pub Safety Security Off II	1	GRADE 14
18	(48) Secretary II	4	GRADE 13
19	(49) Supervisor of Cooking	1	GRADE 13
20	(50) Work Study Coordinator	1	GRADE 13
21	(51) Accounting Technician I	1	GRADE 12
22	(52) Library Academic Tech II	1	GRADE 12
23	(53) Registrar's Assistant	1	GRADE 12
24	(54) Apprentice Tradesman	1	GRADE 11
25	(55) Shipping & Receiving Clerk	1	GRADE 11
26	(56) Secretary I	3	GRADE 11
27	(57) Library Academic Tech I	1	GRADE 10
28	(58) Equipment Operator	1	GRADE 08
29	(59) Bldg/Equip Maint Repairman I	1	GRADE 06
30	(60) Custodial Supervisor I	1	GRADE 06
31	(61) Maintenance Worker II	2	GRADE 05
32	(62) Custodial Worker II	5	GRADE 04
33	(63) Maintenance Worker I	1	GRADE 04
34	(64) Food Service Worker I	1	GRADE 03

35 TWELVE MONTH EDUCATIONAL AND GENERAL  
 36 ACADEMIC POSITIONS

1	(65) Division Chairperson	4	\$86,554	\$88,285
2	(66) Librarian	1	\$78,580	\$80,152
3	(67) Director of Allied Health	1	\$76,126	\$77,649
4	(68) Director of Adult Education	1	\$75,488	\$76,998
5	(69) Instructor - Nursing/Resp. Therapy	3	\$71,223	\$72,647
6	(70) Special Instructor/Trainer	8	\$49,920	\$50,918
7	(71) Assistant Librarian	1	\$48,938	\$49,917
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(72) Faculty	52	\$65,928	\$67,247
11	(73) Part-Time Faculty	100	\$33,180	\$33,844
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>NON-CLASSIFIED POSITIONS</u>			
14	(74) Director of Food Services	<u>1</u>	\$62,544	\$63,795
15	MAX. NO. OF EMPLOYEES	256		

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 18 Mid-South Community College for the 2007-2009 biennium, the following maximum  
 19 number of part-time or temporary employees, to be known as "Extra Help",  
 20 payable from funds appropriated herein for such purposes: *two hundred (200)*  
 21 temporary or part-time employees, when needed, at rates of pay not to exceed  
 22 those provided in the Uniform Classification and Compensation Act, or its  
 23 successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 26 to the Mid-South Community College, to be payable from the Mid-South  
 27 Community College Fund, for personal services and operating expenses of the  
 28 Mid-South Community College for the biennial period ending June 30, 2009, the  
 29 following:

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) REGULAR SALARIES	\$ 3,647,058	\$ 3,695,057
34	(02) EXTRA HELP	300,000	400,000
35	(03) PERSONAL SERV MATCHING	690,782	706,625
36	(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,108,824	1,108,824
2	(B) CONF. & TRAVEL	30,000	30,000
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,776,664</u>	<u>\$ 5,940,506</u>

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 8 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 9 the Mid-South Community College, to be payable from cash funds as defined by  
 10 Arkansas Code 19-4-801 of the Mid-South Community College, for personal  
 11 services and operating expenses of the Mid-South Community College for the  
 12 biennial period ending June 30, 2009, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) REGULAR SALARIES	\$ 1,701,290	\$ 1,735,315
17	(02) EXTRA HELP	500,000	500,000
18	(03) OVERTIME	5,000	5,000
19	(04) PERSONAL SERV MATCHING	1,093,422	1,115,290
20	(05) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	1,711,363	1,711,363
22	(B) CONF. & TRAVEL	100,787	100,787
23	(C) PROF. FEES	148,855	148,855
24	(D) CAP. OUTLAY	1,735,466	1,735,466
25	(E) DATA PROC.	0	0
26	(06) PROMOTIONAL ITEMS	20,000	20,000
27	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>241,627</u>	<u>241,627</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,257,809</u>	<u>\$ 7,313,703</u>

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 30 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby  
 31 appropriated, to the Mid-South Community College, to be payable from the Mid-  
 32 South Community College Fund, for personal services and operating expenses  
 33 which may be transferred and added to any appropriation line item payable  
 34 from the Mid-South Community College Fund by the Mid-South Community College  
 35 for the biennial period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	\$ <u>20,776</u>	\$ <u>23,224</u>

SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from cash funds by the Mid-South Community College for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	\$ <u>12,742,191</u>	\$ <u>12,686,297</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place concentrating on automotive industry needs in Crittenden County.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon

1 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
2 Officer of the State and the Legislative Council accompanied by the Board  
3 approved published annual financial statement for the preceding fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2005~~  
5 2007 through June 30, ~~2007~~ 2009.

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7 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
8 by this act shall be limited to the appropriation for such agency and funds  
9 made available by law for the support of such appropriations; and the  
10 restrictions of the State Procurement Law, the General Accounting and  
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
12 Procedures and Restrictions Act, the Higher Education Expenditures  
13 Restrictions Act, or their successors, and other fiscal control laws of this  
14 State, where applicable, and regulations promulgated by the Department of  
15 Finance and Administration, as authorized by law, shall be strictly complied  
16 with in disbursement of said funds.

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18 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly  
19 that any funds disbursed under the authority of the appropriations contained  
20 in this act shall be in compliance with the stated reasons for which this act  
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
22 and Legislative Recommendations contained in the budget manuals prepared by  
23 the Department of Finance and Administration, letters, or summarized oral  
24 testimony in the official minutes of the Arkansas Legislative Council or  
25 Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
28 Assembly, that the Constitution of the State of Arkansas prohibits the  
29 appropriation of funds for more than a two (2) year period; that the  
30 effectiveness of this Act on July 1, 2007 is essential to the operation of  
31 the agency for which the appropriations in this Act are provided, and that in  
32 the event of an extension of the Regular Session, the delay in the effective  
33 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
34 proper administration and provision of essential governmental programs.  
35 Therefore, an emergency is hereby declared to exist and this Act being  
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2007.

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*/s/ Joint Budget Committee*