

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1544

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 NORTHEASTERN COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS NORTHEASTERN
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas Northeastern College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	No. of	Fiscal Years	
No. Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1) President, ANC	1	\$123,222	\$125,686
(2) Chief Administration Officer	1	\$111,070	\$113,291
(3) Chief Academic Officer	1	\$98,901	\$100,879
(4) Chief Planning & Assess. Officer	1	\$92,744	\$94,599
(5) Chief Student Life Officer	1	\$92,744	\$94,599
(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$87,589	\$89,341
(7) Controller	1	\$80,411	\$82,019
(8) Director of Occup. & Tech. Programs	1	\$80,411	\$82,019
(9) Director of Counseling	1	\$78,580	\$80,152
(10) Director of Institutional Research	1	\$78,580	\$80,152
(11) Director of Institutional Devel.	1	\$78,278	\$79,844
(12) Counselor	6	\$75,487	\$76,997
(13) Registrar	1	\$72,374	\$73,821
(14) Director of Pub. Relations/Marketing	1	\$72,374	\$73,821
(15) Director of Student Aid	1	\$72,229	\$73,674
(16) Director of Planning & Assessment	1	\$71,584	\$73,016
(17) Director of Academic Computing	2	\$71,023	\$72,443
(18) Director of Administrative Computing	1	\$71,023	\$72,443
(19) Director of Campus Projects	1	\$70,973	\$72,392
(20) Dir. of Univ Ctr & Distance Learning	1	\$70,972	\$72,391
(21) Director of Off-Campus Operations	1	\$70,972	\$72,391
(22) Director of Physical Plant	1	\$66,959	\$68,298
(23) Administrator of Grants & Contracts	1	\$62,588	\$63,840
(24) Coord. Information & Comm. Relations	1	\$62,235	\$63,480
(25) Asst. to the President	1	\$61,840	\$63,077
(26) Placement Coordinator	1	\$61,840	\$63,077
(27) Director of Disability Services	1	\$54,032	\$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(28) Accounting Supervisor II	1		GRADE 21
(29) Accounting Supervisor I	1		GRADE 20
(30) Accountant	1		GRADE 18

1	(31) DP Network Tech I - Inst	2	GRADE 18
2	(32) Personnel Assistant II - Inst	1	GRADE 18
3	(33) Plant Maintenance Supervisor	1	GRADE 18
4	(34) Purchasing Agent	1	GRADE 18
5	(35) Administrative Assistant II	2	GRADE 17
6	(36) Landscape Supervisor II	1	GRADE 17
7	(37) Multi-Media Specialist	1	GRADE 17
8	(38) Skilled Trades Worker	1	GRADE 17
9	(39) Bldg Plant Maint Supv I	1	GRADE 16
10	(40) Financial Aid Officer I	1	GRADE 16
11	(41) Accounting Technician II	6	GRADE 15
12	(42) Asst Purchasing Agent	1	GRADE 15
13	(43) Computer Lab Technician II	2	GRADE 15
14	(44) Laboratory Coordinator	1	GRADE 15
15	(45) Payroll Officer	1	GRADE 15
16	(46) Administrative Secretary	4	GRADE 14
17	(47) HE Pub Safety Security Officer II	2	GRADE 14
18	(48) Personnel Assistant I - Inst	1	GRADE 14
19	(49) Secretary II	13	GRADE 13
20	(50) Veteran's Aid Assistant	1	GRADE 13
21	(51) Accounting Technician I	2	GRADE 12
22	(52) HE Pub Safety Security Off I	5	GRADE 12
23	(53) Library Academic Tech II	2	GRADE 12
24	(54) Registrar's Assistant	1	GRADE 12
25	(55) Cashier II	1	GRADE 12
26	(56) Audiovisual Lab Assistant	1	GRADE 11
27	(57) Secretary I	19	GRADE 11
28	(58) Cook II	1	GRADE 10
29	(59) Library Academic Tech I	2	GRADE 10
30	(60) Bldg/Equip Maint Repairman II	4	GRADE 08
31	(61) Custodial Supervisor II	1	GRADE 08
32	(62) Office Clerk	1	GRADE 07
33	(63) Switchboard Operator I	1	GRADE 07
34	(64) Bldg/Equip Maint Repairman I	2	GRADE 06
35	(65) Maintenance Worker II	2	GRADE 05
36	(66) Custodial Worker II	2	GRADE 04

1	(67) Maint Worker I	3		GRADE 04
2	(68) Custodial Worker I	5		GRADE 03
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5	(69) Division Chairperson	12	\$86,554	\$88,285
6	(70) Director of Nursing	1	\$85,636	\$87,349
7	(71) Librarian	3	\$78,580	\$80,152
8	(72) Audiovisual Specialist	1	\$75,488	\$76,998
9	(73) Director of Adult Education	1	\$75,488	\$76,998
10	(74) Special Instructor	34	\$65,928	\$67,247
11	(75) Coordinator of Learning Assist Ctr	1	\$55,306	\$56,412
12	(76) Lab Supervisor	4	\$41,085	\$41,907
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(77) Faculty	60	\$65,928	\$67,247
16	(78) Part-Time Faculty	115	\$33,180	\$33,844
17	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18	<u>NON-CLASSIFIED POSITIONS</u>			
19	(79) Director of Food Service	1	\$62,544	\$63,795
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21	<u>CLASSIFIED POSITIONS</u>			
22	(80) Bookstore Manager	1		GRADE 19
23	(81) Bookstore Office Manager	<u>1</u>		GRADE 14
24	MAX. NO. OF EMPLOYEES	370		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Arkansas Northeastern College for the 2007-2009 biennium, the following
 28 maximum number of part-time or temporary employees, to be known as "Extra
 29 Help", payable from funds appropriated herein for such purposes: *five*
 30 *hundred twenty one (521)* temporary or part-time employees, when needed, at
 31 rates of pay not to exceed those provided in the Uniform Classification and
 32 Compensation Act, or its successor, or this act for the appropriate
 33 classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Arkansas Northeastern College, to be payable from the Arkansas

1 Northeastern College Fund, for personal services and operating expenses of
 2 the Arkansas Northeastern College for the biennial period ending June 30,
 3 2009, the following:

4		FISCAL YEARS	
5	ITEM		
6	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
7	(01) REGULAR SALARIES	\$ 7,234,988	\$ 7,343,916
8	(02) PERSONAL SERV MATCHING	1,553,501	1,587,672
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	855,420	855,420
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,643,909</u>	<u>\$ 9,787,008</u>

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 17 SECTION 4. APPROPRIATIONS - CASH OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Northeastern College, to be payable from cash
 19 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern
 20 College, for personal services and operating expenses of the Arkansas
 21 Northeastern College for the biennial period ending June 30, 2009, the
 22 following:

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
26	(01) REGULAR SALARIES	\$ 1,161,007	\$ 1,184,227
27	(02) EXTRA HELP	2,160,000	2,203,000
28	(03) PERSONAL SERV MATCHING	1,328,462	1,355,032
29	(04) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	7,081,625	7,081,625
31	(B) CONF. & TRAVEL	324,319	324,319
32	(C) PROF. FEES	20,000	20,000
33	(D) CAP. OUTLAY	325,000	325,000
34	(E) DATA PROC.	0	0
35	(05) DEBT SERVICE	<u>352,023</u>	<u>352,023</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,752,436</u>	<u>\$ 12,845,226</u>

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 2 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 3 appropriated, to the Arkansas Northeastern College, to be payable from the
 4 Arkansas Northeastern College Fund, for personal services and operating
 5 expenses which may be transferred and added to any appropriation line item
 6 payable from the Arkansas Northeastern College Fund by the Arkansas
 7 Northeastern College for the biennial period ending June 30, 2009, the
 8 following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	<u>\$ 236,583</u>	<u>\$ 225,875</u>

15 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 16 to the Arkansas Northeastern College, to be payable from cash funds as
 17 defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for
 18 personal services and operating expenses which may be transferred and added
 19 to any appropriation line item payable from cash funds by the Arkansas
 20 Northeastern College for the biennial period ending June 30, 2009, the
 21 following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	<u>\$ 14,982,564</u>	<u>\$ 15,304,774</u>

28 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 30 BALANCES. The Board of Trustees in its official governing capacity charged
 31 with the management or control of the institution of higher learning and the
 32 President or Chancellor as the Chief Executive shall certify to the Chief
 33 Fiscal Officer of the State and the Legislative Council that as of December
 34 31 of each year that sufficient appropriations and funds are available, or
 35 will become available, to meet all current and anticipated obligations during
 36 the fiscal year for the payment of the obligations when they become due.

1 This certification, signed by the Chair of the Board of Trustees and the
2 President or Chancellor will be forwarded by February 28 of each year or upon
3 release of the previous year's audit by Legislative Audit to the Chief Fiscal
4 Officer of the State and the Legislative Council accompanied by the Board
5 approved published annual financial statement for the preceding fiscal year.

6 The provisions of this section shall be in effect only from July 1, ~~2005~~
7 2007 through June 30, ~~2007~~ 2009.

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9 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
10 by this act shall be limited to the appropriation for such agency and funds
11 made available by law for the support of such appropriations; and the
12 restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditures
15 Restrictions Act, or their successors, and other fiscal control laws of this
16 State, where applicable, and regulations promulgated by the Department of
17 Finance and Administration, as authorized by law, shall be strictly complied
18 with in disbursement of said funds.

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20 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
21 that any funds disbursed under the authority of the appropriations contained
22 in this act shall be in compliance with the stated reasons for which this act
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
24 and Legislative Recommendations contained in the budget manuals prepared by
25 the Department of Finance and Administration, letters, or summarized oral
26 testimony in the official minutes of the Arkansas Legislative Council or
27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a two (2) year period; that the
32 effectiveness of this Act on July 1, 2007 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 2007 could work irreparable harm upon the
36 proper administration and provision of essential governmental programs.

1 Therefore, an emergency is hereby declared to exist and this Act being
2 necessary for the immediate preservation of the public peace, health and
3 safety shall be in full force and effect from and after July 1, 2007.

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5 */s/ Joint Budget Committee*
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