Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
86th General Assembly
Regular Session, 2007

As Engrossed: H3/14/07 H3/27/07
A Bill

HOUSE BILL 1545

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS TECH UNIVERSITY
APPROPRIATION FOR THE 2007-2009
BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tech University for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5-101), or its successor.

Maximum Annual
Maximum
Salary Rate

| Item No. | Title | No. of Employees | $\begin{array}{r} \text { Fiscal } \\ 2007-2008 \\ \hline \end{array}$ | Years 2008-2009 |
| :---: | :---: | :---: | :---: | :---: |
| TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |  |
| ADMINISTRATIVE POSITIONS |  |  |  |  |
| (1) | President, Arkansas Tech University | 1 | \$154,978 | \$158,078 |
| (2) | Vice-Pres. for Academic Affairs | 1 | \$127,787 | \$130,343 |
| (3) | Vice-Pres. for Admin \& Finance | 1 | \$127,787 | \$130,343 |
| (4) | Vice President for Development | 1 | \$125,845 | \$128,362 |
| (5) | Vice-Pres. for Student Affairs | 1 | \$125,845 | \$128,362 |
| (6) | Vice-Pres for Government Relations | 1 | \$125,845 | \$128,362 |
| (7) | Dean of School | 7 | \$121,961 | \$124,400 |
| (8) | Assoc Vice-Pres of Academic Affairs | 1 | \$114,901 | \$117,199 |
| (9) | Executive Assistant to the President | 1 | \$111,586 | \$113,818 |
| (10) | Assoc Vice-Pres of Fiscal Affairs | 1 | \$110,592 | \$112,804 |
| (11) | Associate Vice-President | 2 | \$110,592 | \$112,804 |
| (12) | Dir. of Computer Services | 1 | \$107,105 | \$109,247 |
| (13) | General Counsel | 1 | \$99,039 | \$101,020 |
| (14) | Controller | 1 | \$98,649 | \$100,622 |
| (15) | Dir of Physical Plant/Plant Engineer | 1 | \$92,855 | \$94,712 |
| (16) | Dir. of Student Development Center | 1 | \$91,663 | \$93,496 |
| (17) | Registrar | 1 | \$90,331 | \$92, 138 |
| (18) | Dir. of Cont. Ed. \& Comm. Serv. | 1 | \$83,200 | \$84,864 |
| (19) | Director of Enrollment Management | 1 | \$83,200 | \$84,864 |
| (20) | Dean of Students | 1 | \$83,200 | \$84,864 |
| (21) | Dir. of Ark Intl Lang Program | 1 | \$82,196 | \$83,840 |
| (22) | Director of Virtual Learning Center | 1 | \$82,009 | \$83,649 |
| (23) | Director of Institutional Research | 1 | \$80,603 | \$82, 215 |
| (24) | Project/Program Administrator | 19 |  |  |
|  | Project/Program Director |  | \$80,365 | \$81,972 |
|  | Project/Program Manager |  | \$72,829 | \$74,286 |
|  | Project/Program Specialist |  | \$62,836 | \$64,093 |
| (25) | Director of Admissions | 1 | \$80, 184 | \$81,788 |
| (26) | Director of International Programs | 1 | \$80, 184 | \$81,788 |
| (27) | Director of Public Affairs | 1 | \$80, 184 | \$81,788 |
| (28) | Director of Student Aid | 1 | \$80, 184 | \$81,788 |
| (29) | Director of Alumni Svcs \& Annual Giv | 1 | \$80, 184 | \$81,788 |



1

| \$80, 184 | \$81, 788 |
| :---: | :---: |
| \$74,767 | \$76,262 |
| \$74,767 | \$76,262 |
| \$74,767 | \$76,262 |
| \$74,767 | \$76,262 |
| \$74,386 | \$75,874 |
| \$72,778 | \$74,234 |
| \$72,641 | \$74,094 |
| \$71,603 | \$73,035 |
| \$70,913 | \$72,331 |
| \$70,118 | \$71,520 |
| \$69,504 | \$70,894 |
| \$69,504 | \$70,894 |
| \$69,102 | \$70,484 |
| \$65,399 | \$66,707 |
| \$64, 160 | \$65,443 |
| \$63,193 | \$64,457 |
| \$63, 193 | \$64,457 |
| \$63, 193 | \$64,457 |
| \$63,114 | \$64,376 |
| \$63,114 | \$64,376 |
| \$63,114 | \$64,376 |
| \$63,114 | \$64,376 |
| \$63,114 | \$64,376 |
| \$61,333 | \$62,560 |
| \$61,333 | \$62,560 |
| \$60,472 | \$61,681 |
| \$60,472 | \$61,681 |
| \$53,270 | \$54,335 |
| \$49,239 | \$50,224 |
| GRADE 25 |  |
| GRADE 24 |  |
| GRADE 24 |  |
| GRADE | 24 |


| (64) | Assistant Controller |
| :---: | :---: |
| (65) | Database Coordinator II - Inst |
| (66) | DP Operations Supv III - Inst |
| (67) | Systems Analyst II - Inst |
| (68) | Procurement Manager |
| (69) | Career Plan \& Plac Coordinator |
| (70) | Accounting Supervisor II |
| (71) | ATU Asst Dir of Physical Plt |
| (72) | ATU Grants Manager |
| (73) | ATU Financial Analyst |
| (74) | Data Base Coordinator I-Inst |
| (75) | Development Specialist |
| (76) | Assistant Dir of Financial Aid |
| (77) | Accounting Supervisor I |
| (78) | Computer Support Spec II-Inst |
| (79) | Counselor II |
| (80) | Institution Personnel Analyst |
| (81) | DP Network Manager I - Inst |
| (82) | DP Network Tech II - Inst |
| (83) | HE Public Safety Supervisor |
| (84) | Management Project Analyst II |
| (85) | Program Coordinator |
| (86) | Systems Analyst I - Inst |
| (87) | ATU Payroll Services Manager |
| (88) | Systems Programmer I - Inst |
| (89) | Applications Programmer II - Inst |
| (90) | ATU Dir Grounds Maintenance |
| (91) | ATU Director of Housekeeping |
| (92) | Budget Specialist |
| (93) | Student Accounts Officer-ATU |
| (94) | Career Plan \& Placement Advisor |
| (95) | Coordinator of Information Svcs. |
| (96) | Buyer |
| (97) | Research Project Analyst |
| (98) | Skilled Trades Foreman |
| (99) | Accountant |

GRADE 23
GRADE 23
GRADE 22
GRADE 22
GRADE 22
GRADE 22
GRADE 21
GRADE 21
GRADE 21
GRADE 21
GRADE 21
GRADE 21
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 20
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 19
GRADE 18

| 1 | (100) | Assistant Registrar | 1 | GRADE 18 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (101) | ATU Coliseum Manager | 1 | GRADE 18 |
| 3 | (102) | Computer Support Spec I-Inst | 2 | GRADE 18 |
| 4 | (103) | Counselor I | 1 | GRADE 18 |
| 5 | (104) | DP Network Technician I-Inst | 1 | GRADE 18 |
| 6 | (105) | Financial Aid Officer II | 5 | GRADE 18 |
| 7 | (106) | HE Public Safety Officer II | 8 | GRADE 18 |
| 8 | (107) | Personnel Assistant II - Inst | 2 | GRADE 18 |
| 9 | (108) | Public \& Student Recruit Spec II | 3 | GRADE 18 |
| 10 | (109) | Administrative Assistant II | 8 | GRADE 17 |
| 11 | (110) | Farm Foreman - Inst | 1 | GRADE 17 |
| 12 | (111) | Landscape Supervisor II | 1 | GRADE 17 |
| 13 | (112) | Library Supervisor I | 1 | GRADE 17 |
| 14 | (113) | Museum Exhibits Specialist | 2 | GRADE 17 |
| 15 | (114) | Skilled Trades Worker | 20 | GRADE 17 |
| 16 | (115) | Student Union Night Manager | 1 | GRADE 17 |
| 17 | (116) | Telecommunications Coordinator | 1 | GRADE 17 |
| 18 | (117) | Telephone Technician | 1 | GRADE 17 |
| 19 | (118) | TV Engineer | 1 | GRADE 17 |
| 20 | (119) | Collections Officer | 1 | GRADE 16 |
| 21 | (120) | Admissions Analyst Supervisor | 1 | GRADE 16 |
| 22 | (121) | Computer Technician II - Inst | 3 | GRADE 16 |
| 23 | (122) | Coordinator of Housekeeping | 1 | GRADE 16 |
| 24 | (123) | Food Production Supervisor | 2 | GRADE 16 |
| 25 | (124) | HE Public Safety Officer I | 2 | GRADE 16 |
| 26 | (125) | Publicity \& Student Recruit Spec I | 1 | GRADE 16 |
| 27 | (126) | Staff Development Specialist I | 1 | GRADE 16 |
| 28 | (127) | Accounting Technician II | 9 | GRADE 15 |
| 29 | (128) | Administrative Assistant I | 3 | GRADE 15 |
| 30 | (129) | Equipment Mechanic | 1 | GRADE 15 |
| 31 | (130) | Farm Maintenance Mechanic | 1 | GRADE 15 |
| 32 | (131) | Landscape Supervisor I | 1 | GRADE 15 |
| 33 | (132) | Special Events Supervisor | 7 | GRADE 15 |
| 34 | (133) | Administrative Secretary | 7 | GRADE 14 |
| 35 | (134) | Collector | 1 | GRADE 14 |
| 36 | (135) | Computer Technician I-Inst | 2 | GRADE 14 |


| 1 | (136) | Library Academic Technician III | 5 | GRADE |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (137) | Boiler Operator | 1 | GRADE | 13 |
| 3 | (138) | Head Cashier | 1 | GRADE | 13 |
| 4 | (139) | Laboratory Technician II | 3 | GRADE | 13 |
| 5 | (140) | Personnel Officer I | 1 | GRADE | 13 |
| 6 | (141) | Secretary II | 12 | GRADE | 13 |
| 7 | (142) | Accounting Technician I | 4 | GRADE | 12 |
| 8 | (143) | Cashier II | 2 | GRADE | 12 |
| 9 | (144) | Document Examiner II | 2 | GRADE | 12 |
| 10 | (145) | Library Academic Technician II | 4 | GRADE | 12 |
| 11 | (146) | Registrar's Assistant | 8 | GRADE | 12 |
| 12 | (147) | Apprentice Tradesman | 5 | GRADE | 11 |
| 13 | (148) | Custodial Services Shift Supv | 2 | GRADE | 11 |
| 14 | (149) | Heavy Equipment Operator | 1 | GRADE | 11 |
| 15 | (150) | Purchasing Assistant | 1 | GRADE | 11 |
| 16 | (151) | Secretary I | 42 | GRADE | 11 |
| 17 | (152) | Special Events Worker | 1 | GRADE | 11 |
| 18 | (153) | Clerical Assistant | 1 | GRADE | 10 |
| 19 | (154) | Data Entry Specialist | 1 | GRADE | 10 |
| 20 | (155) | Equipment Operator | 5 | GRADE | 08 |
| 21 | (156) | Bldg/Equip Maint Repairman II | 1 | GRADE | 08 |
| 22 | (157) | Farm Worker | 2 | GRADE | 08 |
| 23 | (158) | Office Clerk | 1 | GRADE | 07 |
| 24 | (159) | Bldg/Equip Maint Repairman I | 1 | GRADE | 06 |
| 25 | (160) | Maintenance Worker II | 6 | GRADE | 05 |
| 26 | (161) | Custodial Worker II | 17 | GRADE | 04 |
| 27 | (162) | Maintenance Worker I | 2 | GRADE | 04 |
| 28 | (163) | Custodial Worker I | 25 | GRADE | 03 |
| 29 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 30 |  | ACADEMIC POSITIONS |  |  |  |
| 31 | (164) | Department Chairperson | 25 | \$114,192 | \$116,476 |
| 32 | (165) | Director of Library | 1 | \$108,689 | \$110,863 |
| 33 | (166) | Dir of Mining, Energy \& Natural Res | 1 | \$102,409 | \$104,457 |
| 34 | (167) | Research Scientist \& Assoc Dir | 1 | \$94,798 | \$96,694 |
| 35 | (168) | Research Scientist | 4 | \$85,537 | \$87,248 |
| 36 | (169) | Part-Time Research Scientist | 2 | \$85,537 | \$87,248 |


| 1 | (170) | Dir. of ATU Museum of Pre-History | 1 | \$83,200 | \$84,864 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (171) | Director of Math and Science Inst. | 1 | \$83, 128 | \$84,791 |
| 3 | (172) | Librarian | 1 | \$78,489 | \$80,059 |
| 4 | (173) | Instructor | 4 | \$73,137 | \$74,600 |
| 5 | (174) | Associate Librarian | 4 | \$65, 168 | \$66,471 |
| 6 | (175) | Assistant Librarian | 3 | \$60,374 | \$61,581 |
| 7 | (176) | Research Assistant | 6 | \$49, 765 | \$50, 760 |
| 8 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 9 |  | ACADEMIC POSITIONS |  |  |  |
| 10 | (177) | Faculty | 245 |  |  |
| 11 |  | Distinguished Professor |  | \$125,741 | \$128,256 |
| 12 |  | Professor |  | \$110,309 | \$112,515 |
| 13 |  | Assoc. Professor |  | \$96,707 | \$98,641 |
| 14 |  | Asst. Professor |  | \$80,963 | \$82,582 |
| 15 |  | Instructor |  | \$63,168 | \$64,431 |
| 16 | (178) | Part-Time Faculty | 145 | \$33,180 | \$33,844 |
| 17 | (179) | Graduate Assistant | 90 | \$19,931 | \$20,330 |
| 18 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 19 |  | NONCLASSIFIED POSITIONS |  |  |  |
| 20 | (180) | Athletic Director | 1 | \$94,632 | \$96,525 |
| 21 | (181) | Head Coach | 10 | \$86,463 | \$88, 192 |
| 22 | (182) | Asst. Athletic Director | 1 | \$72,648 | \$74,101 |
| 23 | (183) | Assoc. Athletic Director/Compliance | 1 | \$70,372 | \$71,779 |
| 24 | (184) | Asst. Coach | 10 | \$67,968 | \$69,327 |
| 25 | (185) | Athletic Academic Director | 1 | \$67,968 | \$69,327 |
| 26 | (186) | Head Athletic Trainer | 1 | \$67,968 | \$69,327 |
| 27 | (187) | Bookstore Manager | 1 | \$62,098 | \$63,340 |
| 28 | (188) | Assistant Athletic Trainer | 3 | \$29,333 | \$29,920 |
| 29 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |  |
| 30 |  | CLASSIFIED POSITIONS |  |  |  |
| 31 | (189) | ATU Director of Housing | 1 |  | 21 |
| 32 | (190) | Accounting Supervisor II | 1 |  | 21 |
| 33 | (191) | Student Health Services Nurse II | 1 |  | 20 |
| 34 | (192) | Special Events Manager | 1 |  | 19 |
| 35 | (193) | Coordinator of Sports Information | 1 |  | 19 |
| 36 | (194) | Skilled Trades Supervisor | 1 |  | 18 |


| 1 | (195) | Recreation Coordinator | 1 | GRADE 17 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (196) | Skilled Trades Worker | 2 | GRADE 17 |
| 3 | (197) | Assistant Bookstore Manager | 1 | GRADE 16 |
| 4 | (198) | Resident Program Coordinator | 4 | GRADE 16 |
| 5 | (199) | Accounting Technician II | 2 | GRADE 15 |
| 6 | (200) | Campus Postmaster | 1 | GRADE 15 |
| 7 | (201) | Central Supply Supervisor | 1 | GRADE 15 |
| 8 | (202) | Bookstore Office Manager | 1 | GRADE 14 |
| 9 | (203) | Resident Hall Manager II | 3 | GRADE 14 |
| 10 | (204) | Head Cashier | 1 | GRADE 13 |
| 11 | (205) | Cashier II | 1 | GRADE 12 |
| 12 | (206) | Resident Hall Manager I | 2 | GRADE 12 |
| 13 | (207) | Apprentice Tradesman | 1 | GRADE 11 |
| 14 | (208) | Secretary I | 1 | GRADE 11 |
| 15 | (209) | Shipping and Receiving Clerk | 1 | GRADE 11 |
| 16 | (210) | Clerical Assistant | 1 | GRADE 10 |
| 17 | (211) | Stadium Maintenance Supervisor | 1 | GRADE 10 |
| 18 | (212) | Cashier I | 1 | GRADE 09 |
| 19 | (213) | Custodial Supervisor II | 1 | GRADE 08 |
| 20 | (214) | Equipment Operator | 1 | GRADE 08 |
| 21 | (215) | Office Clerk | 1 | GRADE 07 |
| 22 | (216) | Maintenance Worker II | 1 | GRADE 05 |
| 23 | (217) | Custodial Worker II | 1 | GRADE 04 |
| 24 | (218) | Maintenance Worker I | 1 | GRADE 04 |
| 25 | (219) | Custodial Worker I | 10 | GRADE 03 |
| 26 |  | CONTINGENCY POSITIONS - FOOD SERVICE |  |  |
| 27 |  | NONCLASSIFIED POSTIONS |  |  |
| 28 | (220) | Director of Food Service | 1 | \$62,543 \$63,794 |
| 29 |  | CONTINGENCY POSITIONS - FOOD SERVICE |  |  |
| 30 |  | CLASSIFIED POSITIONS |  |  |
| 31 | (221) | Food Production Supervisor | 3 | GRADE 16 |
| 32 | (222) | Butcher II | 2 | GRADE 11 |
| 33 | (223) | Cook II | 8 | GRADE 10 |
| 34 | (224) | Cook I | 4 | GRADE 08 |
| 35 | (225) | Food Service Worker II | 9 | GRADE 05 |
| 36 | (226) | Food Service Worker I | 13 | GRADE 03 |


|  |  | ARKANSAS VALLEY TECHNICAL INSTITUTE |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 3 |  | ADMINISTRATIVE POSITIONS |  |  |  |
| 4 | (227) | Chancellor AVTI | 1 | \$123,222 | \$125,686 |
| 5 | (228) | Chief Academic Officer | 1 | \$98,901 | \$100,879 |
| 6 | (229) | Chief Fiscal Officer | 1 | \$92,744 | \$94,599 |
| 7 | (230) | Chief Student Life Officer | 1 | \$92,744 | \$94,599 |
| 8 | (231) | Director of Computer Services | 1 | \$70,972 | \$72,391 |
| 9 | (232) | Director of Financial Aid | 1 | \$70,315 | \$71,721 |
| 10 | (233) | Coord of Continuing Ed/Business Outr | 1 | \$70,315 | \$71,721 |
| 11 | (234) | Associate Registrar | 1 | \$67,086 | \$68,428 |
| 12 | (235) | Coordinator of Advising, Testing, an | 1 | \$63,193 | \$64,457 |
| 13 | (236) | Assessment Coordinator | 1 | \$51,417 | \$52,445 |
| 14 | (237) | Director of Admin. Support Services | 1 | \$48,233 | \$49,198 |
| 15 | (238) | Industry Training Specialist | 5 | \$20,103 | \$20,505 |
| 16 |  | TWELVE MONTH EDUCATION AND GENERAL |  |  |  |
| 17 |  | CLASSIFIED POSITIONS |  |  |  |
| 18 | (239) | Coord of Information Services | 1 |  | 19 |
| 19 | (240) | Plant Maintenance Supervisor | 1 |  | 18 |
| 20 | (241) | Assistant Registrar | 1 |  | 18 |
| 21 | (242) | Administrative Assistant II | 2 |  | 17 |
| 22 | (243) | Accounting Technician II | 1 |  | 15 |
| 23 | (244) | Administrative Secretary | 1 |  | 14 |
| 24 | (245) | Computer Technician I-Inst | 1 |  | 14 |
| 25 | (246) | Personnel Assistant I-Inst | 1 |  | 14 |
| 26 | (247) | Secretary II | 5 |  | 13 |
| 27 | (248) | Secretary I | 2 |  | 11 |
| 28 | (249) | Bldg/Equip Maint Repairman II | 4 |  | 08 |
| 29 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 30 |  | ACADEMIC POSITIONS |  |  |  |
| 31 | (250) | Librarian | 1 | \$78,489 | \$80,059 |
| 32 | (251) | Teaching Assistant | 3 | \$44,692 | \$45,586 |
| 33 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |  |
| 34 |  | ACADEMIC POSITIONS |  |  |  |
| 35 | (252) | Workforce Ed Faculty | 38 | \$58, 121 | \$59,283 |
| 36 | (253) | Workforce Ed Part-Time Faculty | 25 | \$20,103 | \$20,505 |

MAX. NO. OF EMPLOYEES 1,189

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred fifty eight (958) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

| ITEM NO. |  |  | FISCAL YEARS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2007-2008 |  |  | 2008-2009 |
| (01) | REGULAR SALARIES | \$ | 24,489,354 | \$ | 24,801,028 |
| (02) | EXTRA HELP |  | 1,283,702 |  | 1,286,093 |
| (03) | PERSONAL SERV MATCHING |  | 3,750,307 |  | 3,836,591 |
| (04) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 2,046,675 |  | 2,046,675 |
|  | (B) CONF. \& TRAVEL |  | 29,625 |  | 29,625 |
|  | (C) PROF. FEES |  | 0 |  | 0 |
|  | (D) CAP. OUTLAY |  | 0 |  | 0 |
|  | (E) DATA PROC. |  | 0 |  | 0 |
| (05) | FUNDED DEPRECIATION |  | 348,881 |  | 348,881 |
|  | TOTAL AMOUNT APPROPRIATED | S | 31,948,544 | S | 32,348,893 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services and operating expenses of the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

ITEM
FISCAL YEARS

| NO. |  | 2007-2008 |  | 2008-2009 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$ | 13,974,000 | \$ | 14,253,480 |
| (02) | EXtRA HELP |  | 1,200,000 |  | 1,200,000 |
| (03) | OVERTIME |  | 89,775 |  | 89,775 |
| (04) | PERSONAL SERV MATCHING |  | 6,321,416 |  | 6,447,845 |
| (05) | MAINT. \& GEN. OPERATION |  |  |  |  |
|  | (A) OPER. EXPENSE |  | 16,620,349 |  | 16,620,349 |
|  | (B) CONF. \& TRAVEL |  | 627,500 |  | 627,500 |
|  | (C) PROF. FEES |  | 644,000 |  | 644,000 |
|  | (D) CAP. OUTLAY |  | 6,625,000 |  | 6,625,000 |
|  | (E) DATA PROC. |  | 170,000 |  | 170,000 |
| (06) | PROMOTIONAL ITEMS |  | 25,000 |  | 25,000 |
| (07) | CAPITAL IMPROVEMENTS |  | 26,000,000 |  | 26,000,000 |
| (08) | DEBT SERVICE |  | 2,223,563 |  | 2,223,563 |
| (09) | FUND TRANS/REFUND/ INVESTMENTS |  | 11,150,000 |  | 11,150,000 |
| (10) | CONTINGENCY |  | 16,700,000 |  | 16,700,000 |
|  | TOTAL AMOUNT APPROPRIATED | S | 102,370,603 | S | 102,776,512 |

SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas Tech University Fund by the Arkansas Tech University for the biennial period ending June 30, 2009, the following:
TEM
FISCAL YEARS
NO. 2007-2008 2008-2009
(01) TREASURY CONTINGENCY $\$ 1,828,543$ \$ 2,556,703

SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from cash funds by the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

| ITEM | FISCAL YEARS |  |  |
| :--- | :--- | :--- | :--- |
| NO. | $2007-2008$ | 2008-2009 |  |
|  |  |  |  |
| (01) CASH CONTINGENCY | $\underline{y y y y}$ |  |  |

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July l, 2005 2007 through June 30, 2007 2009.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. The Board of Trustees of Arkansas Tech University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed $\$ 10,000$ per year for any one coach during each year of the 2005-2007 2007-2009 biennium. Further, if the special allowance funds authorized herein are utilized, Arkansas Tech University shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowance funds. The provisions of this section shall be in effect from July l, 20052007 through June 30, 2007 2009.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered under the direction of Arkansas Tech University. Utilizing a multidisciplinary collaboration of professionals, ATI shall explore, develop, implement, and evaluate new and better ways to integrate the teaching, study and performance of business, engineering, and computer sciences for academic,
economic, and economic development purposes in Arkansas. ATI priorities shall include, but are not limited to, economic development, technology development, and "cyber-park" development. Arkansas Tech University shall make annual reports to the Arkansas Legislative Council on all matters of funding, existing programs, and services offered through ATI. The provisions of this section shall be in effect from July l, 20052007 through June 30, 2007 2009.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2005 2007 through June 30, 2007 2009.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1,2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.

/s/ Joint Budget Committee

