## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/14/07 H3/27/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		HOUSE BILL 154	<b>l</b> 5
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONA	L	
10	SERVIC	CES AND OPERATING EXPENSES FOR THE ARK	ANSAS	
11	TECH U	UNIVERSITY FOR THE BIENNIAL PERIOD END	ING	
12	JUNE 3	30, 2009; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN	ACT FOR THE ARKANSAS TECH UNIVERSITY		
17	APP	PROPRIATION FOR THE 2007-2009		
18	BIE	ENNIUM.		
19				
20				
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:	
22				
23	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is he	reby established for	c
24	the Arkansas Tech Un	iversity for the 2007-2009 biennium,	the following	
25	maximum number of re	gular employees whose salaries shall l	be governed by the	
26	provisions of the Un	iform Classification and Compensation	Act (Arkansas Code	
27	$\S\S21-5-201$ et seq.),	or its successor, and all laws amenda	atory thereto.	
28	Provided, however, t	hat any position to which a specific 1	maximum annual	
29	salary is set out he	rein in dollars, shall be exempt from	the provisions of	
30	said Uniform Classif	ication and Compensation Act. All per	rsons occupying	
31	positions authorized	herein are hereby governed by the pro	ovisions of the	
32	Regular Salaries Pro	cedures and Restrictions Act (Arkansas	s Code §21-5-101),	
33	or its successor.			
34				
35			Maximum Annual	
36		Maximum	Salary Rate	

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1	Item		No. of	Fiscal	Years
2	No.	Title	Employees	2007-2008	2008-2009
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, Arkansas Tech University	1	\$154 <b>,</b> 978	\$158,078
6	(2)	Vice-Pres. for Academic Affairs	1	\$127,787	\$130,343
7	(3)	Vice-Pres. for Admin & Finance	1	\$127,787	\$130,343
8	(4)	Vice President for Development	1	\$125,845	\$128,362
9	(5)	Vice-Pres. for Student Affairs	1	\$125,845	\$128,362
10	(6)	Vice-Pres for Government Relations	1	\$125 <b>,</b> 845	\$128,362
11	(7)	Dean of School	7	\$121,961	\$124,400
12	(8)	Assoc Vice-Pres of Academic Affairs	1	\$114 <b>,</b> 901	\$117 <b>,</b> 199
13	(9)	Executive Assistant to the President	1	\$111 <b>,</b> 586	\$113,818
14	(10)	Assoc Vice-Pres of Fiscal Affairs	1	\$110 <b>,</b> 592	\$112,804
15	(11)	Associate Vice-President	2	\$110 <b>,</b> 592	\$112,804
16	(12)	Dir. of Computer Services	1	\$107 <b>,</b> 105	\$109,247
17	(13)	General Counsel	1	\$99,039	\$101,020
18	(14)	Controller	1	\$98,649	\$100,622
19	(15)	Dir of Physical Plant/Plant Engineer	1	\$92 <b>,</b> 855	\$94,712
20	(16)	Dir. of Student Development Center	1	\$91,663	\$93,496
21	(17)	Registrar	1	\$90,331	\$92,138
22	(18)	Dir. of Cont. Ed. & Comm. Serv.	1	\$83,200	\$84,864
23	(19)	Director of Enrollment Management	1	\$83,200	\$84,864
24	(20)	Dean of Students	1	\$83,200	\$84,864
25	(21)	Dir. of Ark Intl Lang Program	1	\$82,196	\$83,840
26	(22)	Director of Virtual Learning Center	1	\$82,009	\$83,649
27	(23)	Director of Institutional Research	1	\$80,603	\$82,215
28	(24)	Project/Program Administrator	19		
29		Project/Program Director		\$80,365	\$81,972
30		Project/Program Manager		\$72,829	\$74,286
31		Project/Program Specialist		\$62,836	\$64,093
32	(25)	Director of Admissions	1	\$80 <b>,</b> 184	\$81,788
33	(26)	Director of International Programs	1	\$80,184	\$81,788
34	(27)	Director of Public Affairs	1	\$80,184	\$81,788
35	(28)	Director of Student Aid	1	\$80,184	\$81,788
36	(29)	Director of Alumni Svcs & Annual Giv	1	\$80,184	\$81 <b>,</b> 788

(30)	Director of Media Services	1	\$80,184	\$81 <b>,</b> 788
(31)	Business Manager	1	<i>\$74,767</i>	<i>\$76,262</i>
(32)	Assoc. Dean of Employmt & Career Svc	1	\$74 <b>,</b> 767	<i>\$76,262</i>
(33)	Associate Dean of Students	4	\$74 <b>,</b> 767	<i>\$76,262</i>
(34)	Associate Registrar	2	\$74 <b>,</b> 767	<i>\$76,262</i>
(35)	Associate Dean of Schools	2	\$74 <b>,</b> 386	<i>\$75,874</i>
(36)	Director of Public Safety	1	<i>\$72,778</i>	\$74 <b>,</b> 234
(37)	ATU Dir of Public Safety	1	\$72,641	<i>\$74,094</i>
(38)	Director of Budget	1	\$71,603	<i>\$73,035</i>
(39)	Director of Administrative Services	1	\$70,913	\$72 <b>,</b> 331
(40)	Endowment Financial Analyst	1	\$70,118	\$71 <b>,</b> 520
(41)	Dir of Corp and Foundation Giving	1	\$69,504	<i>\$70,894</i>
(42)	Director of Donor Relations & Dev.	1	\$69,504	<i>\$70,894</i>
(43)	Special Projects Coordinator	4	\$69,102	<i>\$70,484</i>
(44)	Director of Placement/Career Service	1	\$65,399	\$66,707
(45)	Dir. of Pub. & Creative Svcs.	1	\$64,160	\$65,443
(46)	Asst Dir of Computer Services	2	\$63,193	\$64,457
(47)	Dir of Academic Technology & Comp	1	\$63,193	\$64,457
(48)	Dir of Recruitment & Orientation	1	\$63,193	\$64,457
(49)	Student Development Specialist	6	\$63,114	\$64,376
(50)	Career Advisor	1	\$63,114	\$64,376
(51)	Dir of Acad Advisement and Retention	1	\$63,114	\$64 <b>,</b> 376
(52)	Coordinator of Grants Management	1	\$63,114	\$64 <b>,</b> 376
(53)	Director of Academic Services	1	\$63,114	\$64 <b>,</b> 376
(54)	Assistant Dean of Students	1	\$61,333	\$62 <b>,</b> 560
(55)	Major Gift Development Officer	8	\$61,333	\$62 <b>,</b> 560
(56)	Coord. Affirm. Action/Disability Svc	1	\$60,472	\$61 <b>,</b> 681
(57)	Dir. of Learning Resource Center	2	\$60,472	\$61 <b>,</b> 681
(58)	Institutional Assistant	4	\$53 <b>,</b> 270	\$54 <b>,</b> 335
(59)	Academic Advisor	4	\$49,239	\$50 <b>,</b> 224
	TWELVE MONTH EDUCATIONAL AND GENERAL			
	CLASSIFIED POSITIONS			
(60)	Asst Dir of Comp Svcs III - Inst	1	GRADI	E 25
(61)	Asst Dir of Comp Svcs II - Inst	1	GRADI	E 24
(62)	DP Network Manager III - Inst	1	GRADI	E 24
(63)	Systems Analyst III - Inst	1	GRADI	E 24
	(31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59)	(31) Business Manager (32) Assoc. Dean of Employmt & Career Svc (33) Associate Dean of Students (34) Associate Registrar (35) Associate Dean of Schools (36) Director of Public Safety (37) ATU Dir of Public Safety (38) Director of Budget (39) Director of Administrative Services (40) Endowment Financial Analyst (41) Dir of Corp and Foundation Giving (42) Director of Donor Relations & Dev. (43) Special Projects Coordinator (44) Director of Placement/Career Service (45) Dir. of Pub. & Creative Svcs. (46) Asst Dir of Computer Services (47) Dir of Academic Technology & Comp (48) Dir of Recruitment & Orientation (49) Student Development Specialist (50) Career Advisor (51) Dir of Acad Advisement and Retention (52) Coordinator of Grants Management (53) Director of Academic Services (54) Assistant Dean of Students (55) Major Gift Development Officer (56) Coord. Affirm. Action/Disability Svc (57) Dir. of Learning Resource Center (58) Institutional Assistant (59) Academic Advisor  TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS (60) Asst Dir of Comp Svcs III - Inst (61) Asst Dir of Comp Svcs III - Inst (62) DP Network Manager III - Inst	(31) Business Manager (32) Assoc. Dean of Employmt & Career Svc (33) Associate Dean of Students (34) Associate Registrar (35) Associate Dean of Schools (36) Director of Public Safety (37) ATU Dir of Public Safety (38) Director of Budget (39) Director of Budget (39) Director of Administrative Services (40) Endowment Financial Analyst (41) Dir of Corp and Foundation Giving (42) Director of Donor Relations & Dev. (43) Special Projects Coordinator (44) Director of Placement/Career Service (45) Dir. of Pub. & Creative Svcs. (46) Asst Dir of Computer Services (47) Dir of Academic Technology & Comp (48) Dir of Recruitment & Orientation (49) Student Development Specialist (50) Career Advisor (51) Dir of Acad Advisement and Retention (52) Coordinator of Grants Management (53) Director of Academic Services (54) Assistant Dean of Students (55) Major Gift Development Officer (56) Coord. Affirm. Action/Disability Svc (57) Dir. of Learning Resource Center (58) Institutional Assistant (59) Academic Advisor  TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS (60) Asst Dir of Comp Svcs III - Inst (61) Asst Dir of Comp Svcs III - Inst (62) DP Network Manager III - Inst (62) DP Network Manager III - Inst	(31) Business Manager (32) Assoc. Dean of Employmt & Career Svc (33) Associate Dean of Students (34) Associate Registrar (35) Associate Registrar (35) Associate Dean of Schools (36) Director of Public Safety (37) ATU Dir of Public Safety (38) Director of Budget (39) Director of Administrative Services (39) Director of Administrative Services (39) Director of Administrative Services (39) Director of Public Safety (40) Endowment Financial Analyst (41) Dir of Corp and Foundation Giving (42) Director of Donor Relations & Dev. (43) Special Projects Coordinator (44) Director of Placement/Career Service (45) Dir. of Pub. & Creative Svcs. (46) Asst Dir of Computer Services (47) Dir of Academic Technology & Comp (48) Dir of Recruitment & Orientation (49) Student Development Specialist (50) Career Advisor (51) Dir of Acad Advisement and Retention (52) Coordinator of Grants Management (53) Director of Academic Services (54) Assistant Dean of Students (55) Major Gift Development Officer (58) Institutional Assistant (59) Academic Advisor (59) Academic Advisor (59) Academic Advisor (50) Asst Dir of Comp Svcs III - Inst (50) Asst Dir of Comp Svcs III - Inst (51) DP Network Manager III - Inst (52) DP Network Manager III - Inst (53) DP Network Manager III - Inst (54) DP Network Manager III - Inst (55) DP Network Manager III - Inst (56) DP Network Manager III - Inst (57) DP Network Manager III - Inst (58) DP Network Manager III - Inst (59) Academic Advisor (50) DP Network Manager III - Inst (50) DP Network Manager III - Inst (51) DP Network Manager III - Inst

1	(64)	Assistant Controller	1	GRADE 23
2	(65)	Database Coordinator II - Inst	1	GRADE 23
3	(66)	DP Operations Supv III - Inst	1	GRADE 22
4	(67)	Systems Analyst II - Inst	2	GRADE 22
5	(68)	Procurement Manager	1	GRADE 22
6	(69)	Career Plan & Plac Coordinator	1	GRADE 22
7	(70)	Accounting Supervisor II	1	GRADE 21
8	(71)	ATU Asst Dir of Physical Plt	2	GRADE 21
9	(72)	ATU Grants Manager	1	GRADE 21
10	(73)	ATU Financial Analyst	1	GRADE 21
11	(74)	Data Base Coordinator I-Inst	1	GRADE 21
12	(75)	Development Specialist	1	GRADE 21
13	(76)	Assistant Dir of Financial Aid	1	GRADE 20
14	(77)	Accounting Supervisor I	1	GRADE 20
15	(78)	Computer Support Spec II-Inst	2	GRADE 20
16	(79)	Counselor II	6	GRADE 20
17	(80)	Institution Personnel Analyst	1	GRADE 20
18	(81)	DP Network Manager I - Inst	1	GRADE 20
19	(82)	DP Network Tech II - Inst	1	GRADE 20
20	(83)	HE Public Safety Supervisor	1	GRADE 20
21	(84)	Management Project Analyst II	3	GRADE 20
22	(85)	Program Coordinator	3	GRADE 20
23	(86)	Systems Analyst I - Inst	1	GRADE 20
24	(87)	ATU Payroll Services Manager	1	GRADE 20
25	(88)	Systems Programmer I - Inst	1	GRADE 20
26	(89)	Applications Programmer II - Inst	2	GRADE 19
27	(90)	ATU Dir Grounds Maintenance	1	GRADE 19
28	(91)	ATU Director of Housekeeping	1	GRADE 19
29	(92)	Budget Specialist	1	GRADE 19
30	(93)	Student Accounts Officer-ATU	1	GRADE 19
31	(94)	Career Plan & Placement Advisor	1	GRADE 19
32	(95)	Coordinator of Information Svcs.	1	GRADE 19
33	(96)	Buyer	2	GRADE 19
34	(97)	Research Project Analyst	1	GRADE 19
35	(98)	Skilled Trades Foreman	2	GRADE 19
36	(99)	Accountant	7	GRADE 18

1	(100)	Assistant Registrar	1	GRADE 18
2	(101)	ATU Coliseum Manager	1	GRADE 18
3	(102)	Computer Support Spec I-Inst	2	GRADE 18
4	(103)	Counselor I	1	GRADE 18
5	(104)	DP Network Technician I-Inst	1	GRADE 18
6	(105)	Financial Aid Officer II	5	GRADE 18
7	(106)	HE Public Safety Officer II	8	GRADE 18
8	(107)	Personnel Assistant II - Inst	2	GRADE 18
9	(108)	Public & Student Recruit Spec II	3	GRADE 18
10	(109)	Administrative Assistant II	8	GRADE 17
11	(110)	Farm Foreman - Inst	1	GRADE 17
12	(111)	Landscape Supervisor II	1	GRADE 17
13	(112)	Library Supervisor I	1	GRADE 17
14	(113)	Museum Exhibits Specialist	2	GRADE 17
15	(114)	Skilled Trades Worker	20	GRADE 17
16	(115)	Student Union Night Manager	1	GRADE 17
17	(116)	Telecommunications Coordinator	1	GRADE 17
18	(117)	Telephone Technician	1	GRADE 17
19	(118)	TV Engineer	1	GRADE 17
20	(119)	Collections Officer	1	GRADE 16
21	(120)	Admissions Analyst Supervisor	1	GRADE 16
22	(121)	Computer Technician II - Inst	3	GRADE 16
23	(122)	Coordinator of Housekeeping	1	GRADE 16
24	(123)	Food Production Supervisor	2	GRADE 16
25	(124)	HE Public Safety Officer I	2	GRADE 16
26	(125)	Publicity & Student Recruit Spec I	1	GRADE 16
27	(126)	Staff Development Specialist I	1	GRADE 16
28	(127)	Accounting Technician II	9	GRADE 15
29	(128)	Administrative Assistant I	3	GRADE 15
30	(129)	Equipment Mechanic	1	GRADE 15
31	(130)	Farm Maintenance Mechanic	1	GRADE 15
32	(131)	Landscape Supervisor I	1	GRADE 15
33	(132)	Special Events Supervisor	7	GRADE 15
34	(133)	Administrative Secretary	7	GRADE 14
35	(134)	Collector	1	GRADE 14
36	(135)	Computer Technician I-Inst	2	GRADE 14

1	(136)	Library Academic Technician III	5	GRADE	14
2	(137)	Boiler Operator	1	GRADE	13
3	(138)	Head Cashier	1	GRADE	13
4	(139)	Laboratory Technician II	3	GRADE	13
5	(140)	Personnel Officer I	1	GRADE	13
6	(141)	Secretary II	12	GRADE	13
7	(142)	Accounting Technician I	4	GRADE	12
8	(143)	Cashier II	2	GRADE	12
9	(144)	Document Examiner II	2	GRADE	12
10	(145)	Library Academic Technician II	4	GRADE	12
11	(146)	Registrar's Assistant	8	GRADE	12
12	(147)	Apprentice Tradesman	5	GRADE	11
13	(148)	Custodial Services Shift Supv	2	GRADE	11
14	(149)	Heavy Equipment Operator	1	GRADE	11
15	(150)	Purchasing Assistant	1	GRADE	11
16	(151)	Secretary I	42	GRADE	11
17	(152)	Special Events Worker	1	GRADE	11
18	(153)	Clerical Assistant	1	GRADE	10
19	(154)	Data Entry Specialist	1	GRADE	10
20	(155)	Equipment Operator	5	GRADE	08
21	(156)	Bldg/Equip Maint Repairman II	1	GRADE	08
22	(157)	Farm Worker	2	GRADE	08
23	(158)	Office Clerk	1	GRADE	07
24	(159)	Bldg/Equip Maint Repairman I	1	GRADE	06
25	(160)	Maintenance Worker II	6	GRADE	05
26	(161)	Custodial Worker II	17	GRADE	04
27	(162)	Maintenance Worker I	2	GRADE	04
28	(163)	Custodial Worker I	25	GRADE	03
29		TWELVE MONTH EDUCATIONAL AND GENERAL			
30		ACADEMIC POSITIONS			
31	(164)	Department Chairperson	25	\$114,192	\$116,476
32	(165)	Director of Library	1	\$108,689	\$110,863
33	(166)	Dir of Mining, Energy & Natural Res	1	\$102,409	\$104,457
34	(167)	Research Scientist & Assoc Dir	1	\$94,798	\$96,694
35	(168)	Research Scientist	4	\$85,537	\$87,248
36	(169)	Part-Time Research Scientist	2	\$85,537	\$87,248

1	(170)	Dir. of ATU Museum of Pre-History	1	\$83,200	\$84,864
2	(171)	Director of Math and Science Inst.	1	\$83,128	\$84,791
3	(172)	Librarian	1	\$78,489	\$80,059
4	(173)	Instructor	4	<i>\$73,137</i>	\$74,600
5	(174)	Associate Librarian	4	\$65,168	\$66,471
6	(175)	Assistant Librarian	3	\$60,374	\$61 <b>,</b> 581
7	(176)	Research Assistant	6	\$49,765	\$50 <b>,</b> 760
8		NINE MONTH EDUCATIONAL AND GENERAL			
9		ACADEMIC POSITIONS			
10	(177)	Faculty	245		
11		Distinguished Professor		\$125 <b>,</b> 741	\$128,256
12		Professor		\$110,309	\$112 <b>,</b> 515
13		Assoc. Professor		\$96,707	\$98,641
14		Asst. Professor		\$80,963	\$82,582
15		Instructor		\$63,168	\$64,431
16	(178)	Part-Time Faculty	145	\$33,180	\$33,844
17	(179)	Graduate Assistant	90	\$19,931	\$20,330
18		TWELVE MONTH AUXILIARY ENTERPRISES			
19		NONCLASSIFIED POSITIONS			
20	(180)	Athletic Director	1	\$94 <b>,</b> 632	\$96,525
21	(181)	Head Coach	10	\$86,463	\$88,192
22	(182)	Asst. Athletic Director	1	<i>\$72,648</i>	<i>\$74,101</i>
23	(183)	Assoc. Athletic Director/Compliance	1	<i>\$70,372</i>	\$71,779
24	(184)	Asst. Coach	10	\$67,968	\$69,327
25	(185)	Athletic Academic Director	1	\$67,968	\$69,327
26	(186)	Head Athletic Trainer	1	\$67,968	\$69,327
27	(187)	Bookstore Manager	1	\$62,098	\$63,340
28	(188)	Assistant Athletic Trainer	3	\$29,333	\$29,920
29		TWELVE MONTH AUXILIARY ENTERPRISES			
30		CLASSIFIED POSITIONS			
31	(189)	ATU Director of Housing	1	GRAD	E 21
32	(190)	Accounting Supervisor II	1	GRAD	E 21
33	(191)	Student Health Services Nurse II	1	GRAD	E 20
34	(192)	Special Events Manager	1	GRAD	E 19
35	(193)	Coordinator of Sports Information	1	GRAD	E 19
36	(194)	Skilled Trades Supervisor	1	GRAD	E 18

1	(195)	Recreation Coordinator	1	GRADE 17
2	(196)	Skilled Trades Worker	2	GRADE 17
3	(197)	Assistant Bookstore Manager	1	GRADE 16
4	(198)	Resident Program Coordinator	4	GRADE 16
5	(199)	Accounting Technician II	2	GRADE 15
6	(200)	Campus Postmaster	1	GRADE 15
7	(201)	Central Supply Supervisor	1	GRADE 15
8	(202)	Bookstore Office Manager	1	GRADE 14
9	(203)	Resident Hall Manager II	3	GRADE 14
10	(204)	Head Cashier	1	GRADE 13
11	(205)	Cashier II	1	GRADE 12
12	(206)	Resident Hall Manager I	2	GRADE 12
13	(207)	Apprentice Tradesman	1	GRADE 11
14	(208)	Secretary I	1	GRADE 11
15	(209)	Shipping and Receiving Clerk	1	GRADE 11
16	(210)	Clerical Assistant	1	GRADE 10
17	(211)	Stadium Maintenance Supervisor	1	GRADE 10
18	(212)	Cashier I	1	GRADE 09
19	(213)	Custodial Supervisor II	1	GRADE 08
20	(214)	Equipment Operator	1	GRADE 08
21	(215)	Office Clerk	1	GRADE 07
22	(216)	Maintenance Worker II	1	GRADE 05
23	(217)	Custodial Worker II	1	GRADE 04
24	(218)	Maintenance Worker I	1	GRADE 04
25	(219)	Custodial Worker I	10	GRADE 03
26		CONTINGENCY POSITIONS - FOOD SERVICE		
27		NONCLASSIFIED POSTIONS		
28	(220)	Director of Food Service	1	\$62,543 \$63,794
29		CONTINGENCY POSITIONS - FOOD SERVICE		
30		CLASSIFIED POSITIONS		
31	(221)	Food Production Supervisor	3	GRADE 16
32	(222)	Butcher II	2	GRADE 11
33	(223)	Cook II	8	GRADE 10
34	(224)	Cook I	4	GRADE 08
35	(225)	Food Service Worker II	9	GRADE 05
36	(226)	Food Service Worker I	13	GRADE 03

1		ARKANSAS VALLEY TECHNICAL INSTITUTE			
2		TWELVE MONTH EDUCATIONAL AND GENERAL			
3		ADMINISTRATIVE POSITIONS			
4	(227)	Chancellor AVTI	1	\$123,222	\$125,686
5	(228)	Chief Academic Officer	1	\$98,901	\$100,879
6	(229)	Chief Fiscal Officer	1	<i>\$92</i> ,744	\$94 <b>,</b> 599
7	(230)	Chief Student Life Officer	1	\$92 <b>,</b> 744	\$94 <b>,</b> 599
8	(231)	Director of Computer Services	1	\$70 <b>,</b> 972	\$72,391
9	(232)	Director of Financial Aid	1	\$70 <b>,</b> 315	\$71 <b>,</b> 721
10	(233)	Coord of Continuing Ed/Business Outr	1	\$70 <b>,</b> 315	\$71 <b>,</b> 721
11	(234)	Associate Registrar	1	\$67,086	\$68,428
12	(235)	Coordinator of Advising, Testing, an	1	\$63 <b>,</b> 193	\$64 <b>,</b> 457
13	(236)	Assessment Coordinator	1	\$51 <b>,</b> 417	\$52 <b>,</b> 445
14	(237)	Director of Admin. Support Services	1	\$48,233	\$49,198
15	(238)	Industry Training Specialist	5	\$20 <b>,</b> 103	\$20,505
16		TWELVE MONTH EDUCATION AND GENERAL			
17		CLASSIFIED POSITIONS			
18	(239)	Coord of Information Services	1	GRADE	19
19	(240)	Plant Maintenance Supervisor	1	GRADE	18
20	(241)	Assistant Registrar	1	GRADE	18
21	(242)	Administrative Assistant II	2	GRADE	17
22	(243)	Accounting Technician II	1	GRADE	15
23	(244)	Administrative Secretary	1	GRADE	14
24	(245)	Computer Technician I-Inst	1	GRADE	14
25	(246)	Personnel Assistant I-Inst	1	GRADE	14
26	(247)	Secretary II	5	GRADE	13
27	(248)	Secretary I	2	GRADE	11
28	(249)	Bldg/Equip Maint Repairman II	4	GRADE	08
29		TWELVE MONTH EDUCATIONAL AND GENERAL			
30		ACADEMIC POSITIONS			
31	(250)	Librarian	1	<i>\$78,489</i>	\$80,059
32	(251)	Teaching Assistant	3	\$44 <b>,</b> 692	\$45,586
33		NINE MONTH EDUCATIONAL AND GENERAL			
34		ACADEMIC POSITIONS			
35	(252)	Workforce Ed Faculty	38	\$58 <b>,</b> 121	\$59 <b>,</b> 283
36	(253)	Workforce Ed Part-Time Faculty	<u>25</u>	\$20,103	\$20 <b>,</b> 505

1 MAX. NO. OF EMPLOYEES 1,189 2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 3 4 Arkansas Tech University for the 2007-2009 biennium, the following maximum

5 number of part-time or temporary employees, to be known as "Extra Help", 6 payable from funds appropriated herein for such purposes: nine hundred fifty 7 eight (958) temporary or part-time employees, when needed, at rates of pay

8 not to exceed those provided in the Uniform Classification and Compensation

Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

15 16

16	ITEM	FISCAL YEARS			
17	NO.		2007-2008		2008-2009
18	(01) REGULAR SALARIES	\$	24,489,354	\$	24,801,028
19	(02) EXTRA HELP		1,283,702		1,286,093
20	(03) PERSONAL SERV MATCHING		3,750,307		3,836,591
21	(04) MAINT. & GEN. OPERATION				
22	(A) OPER. EXPENSE		2,046,675		2,046,675
23	(B) CONF. & TRAVEL		29,625		29,625
24	(C) PROF. FEES		0		0
25	(D) CAP. OUTLAY		0		0
26	(E) DATA PROC.		0		0
27	(05) FUNDED DEPRECIATION		348,881	_	348,881
28	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	31,948,544	<u>\$</u>	<i>32,348,893</i>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services and operating expenses of the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

34 35

36 ITEM FISCAL YEARS

1	NO.		2007-2008		2008-2009
2	(01)	REGULAR SALARIES	\$ 13,974,000	\$	14,253,480
3	(02)	EXTRA HELP	1,200,000		1,200,000
4	(03)	OVERTIME	89,775		89,775
5	(04)	PERSONAL SERV MATCHING	6,321,416		6,447,845
6	(05)	MAINT. & GEN. OPERATION			
7		(A) OPER. EXPENSE	16,620,349		16,620,349
8		(B) CONF. & TRAVEL	627,500		627,500
9		(C) PROF. FEES	644,000		644,000
10		(D) CAP. OUTLAY	6,625,000		6,625,000
11		(E) DATA PROC.	170,000		170,000
12	(06)	PROMOTIONAL ITEMS	25,000		25,000
13	(07)	CAPITAL IMPROVEMENTS	26,000,000		26,000,000
14	(80)	DEBT SERVICE	2,223,563		2,223,563
15	(09)	FUND TRANS/REFUND/ INVESTMENTS	11,150,000		11,150,000
16	(10)	CONTINGENCY	16,700,000	_	16,700,000
17		TOTAL AMOUNT APPROPRIATED	\$ 102,370,603	\$	102,776,512

SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas Tech University Fund by the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

26 ITEM FISCAL YEA			CAL YEARS
27	NO.	2007-2008	2008-2009
28			
29	(01) TREASURY CONTINGENCY	<u>\$ 1,828,543</u>	<u>\$ 2,556,703</u>

SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from cash funds by the Arkansas Tech University for the biennial period ending June 30, 2009, the following:

1	
2	ITEM FISCAL YEARS
3	NO. 2007-2008 2008-2009
4	
5	(01) CASH CONTINGENCY <u>\$ 7,383,925</u> <u>\$ 7,760,127</u>
6	
7	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
9	SERVICE. If Arkansas Tech University cancels the current contract for food
10	service and chooses to operate the food service with University employees,
11	the President, upon authorization of the Board of Trustees, is allowed to
12	utilize the contingent positions contained in Section 1 of this Act, provided
13	he or she has obtained approval from the Department of Higher Education and
14	the Chief Fiscal Officer of the State, who has sought prior review by the
15	Arkansas Legislative Council.
16	The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$
17	<u>2007</u> through June 30, <u>2007</u> <u>2009</u> .
18	
19	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
21	ALLOWANCES. The Board of Trustees of Arkansas Tech University may make
22	special allowances available to any coach who coaches more than one sport in
23	an amount not to exceed \$10,000 per year for any one coach during each year
24	of the $\frac{2005-2007}{2007-2009}$ biennium. Further, if the special allowance funds
25	authorized herein are utilized, Arkansas Tech University shall report
26	annually to the Legislative Joint Auditing Committee the exact disposition of
27	those special allowance funds. The provisions of this section shall be in
28	effect from July 1, <del>2005</del> <u>2007</u> through June 30, <del>2007</del> <u>2009</u> .
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30	SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
32	TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered
33	under the direction of Arkansas Tech University. Utilizing a
34	multidisciplinary collaboration of professionals, ATI shall explore, develop,
35	implement, and evaluate new and better ways to integrate the teaching, study
36	and performance of business, engineering, and computer sciences for academic,

1 economic, and economic development purposes in Arkansas. ATI priorities 2 shall include, but are not limited to, economic development, technology development, and "cyber-park" development. Arkansas Tech University shall 3 4 make annual reports to the Arkansas Legislative Council on all matters of 5 funding, existing programs, and services offered through ATI. The provisions 6 of this section shall be in effect from July 1, 2005 2007 through June 30, 7 <del>2007</del> 2009. 8 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 10 11 BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the 12 13 President or Chancellor as the Chief Executive shall certify to the Chief 14 Fiscal Officer of the State and the Legislative Council that as of December 15 31 of each year that sufficient appropriations and funds are available, or 16 will become available, to meet all current and anticipated obligations during 17 the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the 18 19 President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal 20 Officer of the State and the Legislative Council accompanied by the Board 21 22 approved published annual financial statement for the preceding fiscal year. The provisions of this section shall be in effect only from July 1, 2005 23 24 2007 through June 30, <del>2007</del> 2009. 25 26 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 27 by this act shall be limited to the appropriation for such agency and funds 28 made available by law for the support of such appropriations; and the 29 restrictions of the State Procurement Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures 31 32 Restrictions Act, or their successors, and other fiscal control laws of this 33 State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied 34

35 36 with in disbursement of said funds.

1	SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
2	that any funds disbursed under the authority of the appropriations contained
3	in this act shall be in compliance with the stated reasons for which this act
4	was adopted, as evidenced by the Agency Requests, Executive Recommendations
5	and Legislative Recommendations contained in the budget manuals prepared by
6	the Department of Finance and Administration, letters, or summarized oral
7	testimony in the official minutes of the Arkansas Legislative Council or
8	Joint Budget Committee which relate to its passage and adoption.
9	
10	SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
11	Assembly, that the Constitution of the State of Arkansas prohibits the
12	appropriation of funds for more than a two (2) year period; that the
13	effectiveness of this Act on July 1, 2007 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the Regular Session, the delay in the effective
16	date of this Act beyond July 1, 2007 could work irreparable harm upon the
17	proper administration and provision of essential governmental programs.
18	Therefore, an emergency is hereby declared to exist and this Act being
19	necessary for the immediate preservation of the public peace, health and
20	safety shall be in full force and effect from and after July 1, 2007.
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22	/s/ Joint Budget Committee
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