

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

# A Bill

HOUSE BILL 1547

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHERN  
11 ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE SOUTHERN ARKANSAS  
16 UNIVERSITY APPROPRIATION FOR THE  
17 2007-2009 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Southern Arkansas University for the 2007-2009 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Southern AR. University	1	\$149,569	\$152,560
6	(2) Vice-Pres. for Acad. Affairs & Provost	1	\$119,174	\$121,557
7	(3) Vice-Pres. for Admin & Finance	1	\$115,041	\$117,342
8	(4) Vice-Pres. for Student Affairs	1	\$111,586	\$113,818
9	(5) Vice-Pres. for University Relations	1	\$111,586	\$113,818
10	(6) Dean	6	\$102,961	\$105,020
11	(7) Director of Counseling	1	\$91,646	\$93,479
12	(8) Business Affairs Administrator	1	\$89,771	\$91,566
13	(9) Director of Physical Plant/Plant Eng	1	\$89,771	\$91,566
14	(10) Registrar	1	\$82,399	\$84,047
15	(11) Director of Continuing Education	1	\$80,846	\$82,463
16	(12) Project/Program Administrator	5		
17	Project/Program Director		\$80,364	\$81,971
18	Project/Program Manager		\$72,829	\$74,286
19	Project/Program Specialist		\$62,836	\$64,093
20	(13) Director of Development	1	\$78,488	\$80,058
21	(14) Director of Institutional Research	1	\$78,488	\$80,058
22	(15) Director of Computer Services	1	\$77,556	\$79,107
23	(16) Director of Engineering Systems	1	\$76,238	\$77,763
24	(17) Controller	1	\$75,815	\$77,331
25	(18) Counselor	1	\$75,486	\$76,996
26	(19) Director of Academic Advising	1	\$74,727	\$76,222
27	(20) Dir of Enrollment Services	1	\$74,727	\$76,222
28	(21) Director of Admissions	1	\$74,727	\$76,222
29	(22) Director of International Programs	1	\$74,727	\$76,222
30	(23) Director of Student Aid	1	\$74,727	\$76,222
31	(24) Director of Media Services	1	\$73,898	\$75,376
32	(25) Dean of Students	1	\$70,969	\$72,388
33	(26) Associate Dean of Students	2	\$67,139	\$68,482
34	(27) Director of Instructional Technology	1	\$63,193	\$64,457
35	(28) Asst. Dean of Students	2	\$63,192	\$64,456
36	(29) Asst. Dir . of Computer Svcs	2	\$63,192	\$64,456

1	(30)	Agri. Resident Director	1	\$62,529	\$63,780
2	(31)	Development Officer	1	\$60,800	\$62,016
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>CLASSIFIED POSITIONS</u>			
5	(32)	Asst Dir Computer Serv. I - Inst	1		GRADE 23
6	(33)	SAU Director Public Safety	1		GRADE 23
7	(34)	Career Plng. & Placement Coord	1		GRADE 22
8	(35)	Systems Programmer II -Inst	1		GRADE 22
9	(36)	Accounting Supervisor II	1		GRADE 21
10	(37)	SAU Director of Information	1		GRADE 21
11	(38)	SAU Purchasing Agent	1		GRADE 21
12	(39)	Counselor II	1		GRADE 20
13	(40)	DP Network Technician II -Inst	1		GRADE 20
14	(41)	HE Public Safety Supervisor	1		GRADE 20
15	(42)	Applications Programmer II -Inst	3		GRADE 19
16	(43)	Accountant II	1		GRADE 19
17	(44)	Buyer	1		GRADE 19
18	(45)	SAU Director of Housekeeping	1		GRADE 19
19	(46)	Student Accounts Officer - SAU	1		GRADE 19
20	(47)	Accountant	1		GRADE 18
21	(48)	Assistant Registrar	1		GRADE 18
22	(49)	Counselor I	1		GRADE 18
23	(50)	DP Network Technician I -Inst	1		GRADE 18
24	(51)	Financial Aid Officer II	1		GRADE 18
25	(52)	HE Public Safety Officer II	4		GRADE 18
26	(53)	Personnel Assistant II	1		GRADE 18
27	(54)	Purchasing Agent	1		GRADE 18
28	(55)	Skilled Trades Supervisor	2		GRADE 18
29	(56)	Administrative Assistant II	3		GRADE 17
30	(57)	Applications Programmer I - Inst	4		GRADE 17
31	(58)	Farm Foreman -Institution	1		GRADE 17
32	(59)	Instrumentation Technician II	2		GRADE 17
33	(60)	Skilled Trades Worker	7		GRADE 17
34	(61)	Computer Technician II - Inst	1		GRADE 16
35	(62)	Accounting Technician II	1		GRADE 15
36	(63)	Administrative Assistant I	1		GRADE 15

1	(64)	Landscape Supervisor I	1	GRADE 15		
2	(65)	Administrative Secretary	6	GRADE 14		
3	(66)	Computer Technician I - Inst	1	GRADE 14		
4	(67)	Library Academic Technician III	2	GRADE 14		
5	(68)	Boiler Operator	1	GRADE 13		
6	(69)	Secretary II	13	GRADE 13		
7	(70)	Accounting Technician I	1	GRADE 12		
8	(71)	Library Academic Technician II	2	GRADE 12		
9	(72)	Mailroom Supervisor	1	GRADE 12		
10	(73)	Registrar's Assistant	1	GRADE 12		
11	(74)	Apprentice Tradesman	2	GRADE 11		
12	(75)	Heavy Equipment Operator	2	GRADE 11		
13	(76)	Secretary I	16	GRADE 11		
14	(77)	Switchboard Operator II	1	GRADE 09		
15	(78)	Equipment Operator	3	GRADE 08		
16	(79)	Maintenance Worker II	2	GRADE 05		
17	(80)	Custodial Worker II	4	GRADE 04		
18	(81)	Custodial Worker I	1	GRADE 03		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
20		<u>ACADEMIC POSITIONS</u>				
21	(82)	Dir. of Nursing, SAU System	1	\$97,021	\$98,961	
22	(83)	Department Chairperson	20	\$94,802	\$96,698	
23	(84)	Librarian	1	\$80,367	\$81,974	
24	(85)	Assoc. Librarian	1	\$65,092	\$66,394	
25	(86)	Lab Supervisor	1	\$61,296	\$62,522	
26	(87)	Asst. Librarian	3	\$57,274	\$58,419	
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
28		<u>ACADEMIC POSITIONS</u>				
29	(88)	Faculty	151			
30		Professor		\$88,618	\$90,390	
31		Assoc. Professor		\$78,301	\$79,867	
32		Asst. Professor		\$72,115	\$73,557	
33		Instructor		\$59,739	\$60,934	
34	(89)	Part-Time Faculty	47	\$23,732	\$24,207	
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
36		<u>NON-CLASSIFIED POSITIONS</u>				

1	(90) Dir. of Athletics	1	\$94,632	\$96,525
2	(91) Head Coach	3	\$86,463	\$88,192
3	(92) Coach	<u>4</u>	\$67,968	\$69,327
4	MAX. NO. OF EMPLOYEES	386		

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
7 Southern Arkansas University for the 2007-2009 biennium, the following  
8 maximum number of part-time or temporary employees, to be known as "Extra  
9 Help", payable from funds appropriated herein for such purposes: one  
10 thousand four hundred seventy five (1,475) temporary or part-time employees,  
11 when needed, at rates of pay not to exceed those provided in the Uniform  
12 Classification and Compensation Act, or its successor, or this act for the  
13 appropriate classification.  
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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
16 to the Southern Arkansas University, to be payable from the Southern Arkansas  
17 University Fund, for personal services and operating expenses of the Southern  
18 Arkansas University for the biennial period ending June 30, 2009, the  
19 following:  
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21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23	(01) REGULAR SALARIES	\$ 13,264,479	\$ 13,396,002
24	(02) EXTRA HELP	23,000	23,000
25	(03) PERSONAL SERV MATCHING	1,841,463	1,884,587
26	(04) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	267,000	267,000
28	(B) CONF. & TRAVEL	0	0
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	0	0
32	(05) FUNDED DEPRECIATION	<u>253,652</u>	<u>253,652</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,649,594</u>	<u>\$ 15,824,241</u>

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35 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
36 the Southern Arkansas University, to be payable from cash funds as defined by

Arkansas Code 19-4-801 of the Southern Arkansas University, for personal services and operating expenses of the Southern Arkansas University for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 4,590,000	\$ 4,681,800
(02) EXTRA HELP	2,825,000	2,825,000
(03) PERSONAL SERV MATCHING	2,550,000	2,601,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	11,200,000	11,200,000
(B) CONF. & TRAVEL	800,000	800,000
(C) PROF. FEES	850,000	850,000
(D) CAP. OUTLAY	2,300,000	2,300,000
(E) DATA PROC.	525,000	525,000
(05) CAPITAL IMPROVEMENTS	1,800,000	1,800,000
(06) DEBT SERVICE	2,200,000	2,200,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,900,000	1,900,000
(08) CONTINGENCY	<u>8,000,000</u>	<u>8,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 39,540,000</u>	<u>\$ 39,682,800</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, 2005

1 2007 through June 30, ~~2007~~ 2009.

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3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION  
 5 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall  
 6 be authorized to reimburse tuition, fees, and other educational related  
 7 expenses of current faculty who seek additional education levels that will  
 8 benefit the university in meeting accreditation and professional standards.  
 9 Reimbursement shall be authorized only when the reimbursement request has  
 10 been documented by the institution to meet critical shortage instructional  
 11 areas.

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13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 14 by this act shall be limited to the appropriation for such agency and funds  
 15 made available by law for the support of such appropriations; and the  
 16 restrictions of the State Procurement Law, the General Accounting and  
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 18 Procedures and Restrictions Act, the Higher Education Expenditures  
 19 Restrictions Act, or their successors, and other fiscal control laws of this  
 20 State, where applicable, and regulations promulgated by the Department of  
 21 Finance and Administration, as authorized by law, shall be strictly complied  
 22 with in disbursement of said funds.

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24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 25 that any funds disbursed under the authority of the appropriations contained  
 26 in this act shall be in compliance with the stated reasons for which this act  
 27 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 28 and Legislative Recommendations contained in the budget manuals prepared by  
 29 the Department of Finance and Administration, letters, or summarized oral  
 30 testimony in the official minutes of the Arkansas Legislative Council or  
 31 Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 34 Assembly, that the Constitution of the State of Arkansas prohibits the  
 35 appropriation of funds for more than a two (2) year period; that the  
 36 effectiveness of this Act on July 1, 2007 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.

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