

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/15/07

A Bill

HOUSE BILL 1547

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHERN
11 ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE SOUTHERN ARKANSAS
16 UNIVERSITY APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southern Arkansas University for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, Southern Ark. University	1	\$149,569	\$152,560
(2)	Vice-Pres for Acad Affairs & Provost	1	\$119,174	\$121,557
(3)	Vice-Pres for Finance	1	\$115,041	\$117,342
(4)	Vice-Pres for Student Affairs	1	\$111,586	\$113,818
(5)	Vice-Pres for Administration	1	\$111,586	\$113,818
(6)	Dean	7	\$102,961	\$105,020
(7)	Associate Vice President	1	\$98,428	\$100,397
(8)	Director of Counseling	1	\$91,646	\$93,479
(9)	Business Manager	1	\$89,771	\$91,566
(10)	Director of Physical Plant/Plant Eng	1	\$89,771	\$91,566
(11)	Registrar	1	\$82,399	\$84,047
(12)	Director of Continuing Education	1	\$80,846	\$82,463
(13)	Project/Program Administrator	7		
	Project/Program Director		\$80,365	\$81,972
	Project/Program Manager		\$72,829	\$74,286
	Project/Program Specialist		\$62,836	\$64,093
(14)	Director of Computer Services	1	\$86,181	\$87,905
(15)	Director of Development	1	\$78,489	\$80,059
(16)	Director of Institutional Research	1	\$78,488	\$80,058
(17)	Director of Engineering Systems	1	\$76,240	\$77,765
(18)	Controller	1	\$75,815	\$77,331
(19)	Counselor	1	\$75,486	\$76,996
(20)	Director of Academic Advising	1	\$74,727	\$76,222
(21)	Dir of Enrollment Services	1	\$74,727	\$76,222
(22)	Director of Admissions	1	\$74,727	\$76,222
(23)	Director of International Programs	1	\$74,727	\$76,222
(24)	Director of Student Aid	1	\$74,727	\$76,222
(25)	Director of Media Services	1	\$73,898	\$75,376
(26)	Dean of Students	1	\$70,969	\$72,388
(27)	Associate Dean of Students	2	\$67,139	\$68,482
(28)	Director of Instructional Technology	1	\$63,193	\$64,457
(29)	Asst. Dean of Students	2	\$63,192	\$64,456

1	(30) Asst. Dir . of Computer Svcs	2	\$63,192	\$64,456
2	(31) Agri. Resident Director	1	\$62,529	\$63,780
3	(32) Development Officer	1	\$60,800	\$62,016
4	(33) Director of Disability Services	1	\$58,414	\$59,582
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7	(34) Assistant Controller	1	GRADE 23	
8	(35) Asst Dir Computer Svcs I - Inst	2	GRADE 23	
9	(36) SAU Director Public Safety	1	GRADE 23	
10	(37) Career Plng & Placement Coord	1	GRADE 22	
11	(38) DP Network Manager II - Inst	2	GRADE 22	
12	(39) Systems Programmer II - Inst	1	GRADE 22	
13	(40) Accounting Supervisor II	1	GRADE 21	
14	(41) Database Coordinator I -Inst	1	GRADE 21	
15	(42) SAU Asst Dir of Physical Plant	2	GRADE 21	
16	(43) SAU Director of Information	1	GRADE 21	
17	(44) SAU Director of Personnel	1	GRADE 21	
18	(45) SAU Purchasing Agent	1	GRADE 21	
19	(46) Assistant Dir of Financial Aid	1	GRADE 20	
20	(47) Counselor II	2	GRADE 20	
21	(48) DP Network Technician II - Inst	1	GRADE 20	
22	(49) HE Public Safety Supervisor	1	GRADE 20	
23	(50) Internal Auditor	1	GRADE 20	
24	(51) SAU Coord of Deseg & Affr Act	1	GRADE 20	
25	(52) SAU Director of Alumni Affairs	1	GRADE 20	
26	(53) Accounting Supervisor I	1	GRADE 20	
27	(54) Applications Programmer II - Inst	3	GRADE 19	
28	(55) Accountant II	1	GRADE 19	
29	(56) Buyer	1	GRADE 19	
30	(57) SAU Director of Housekeeping	1	GRADE 19	
31	(58) Student Accounts Officer - SAU	1	GRADE 19	
32	(59) Budget Specialist	1	GRADE 19	
33	(60) Accountant	3	GRADE 18	
34	(61) Assistant Registrar	1	GRADE 18	
35	(62) Counselor I	1	GRADE 18	
36	(63) DP Network Technician I -Inst	3	GRADE 18	

1	(64)	Financial Aid Officer II	1	GRADE 18
2	(65)	HE Public Safety Officer II	6	GRADE 18
3	(66)	Personnel Assistant II	1	GRADE 18
4	(67)	Purchasing Agent	1	GRADE 18
5	(68)	Skilled Trades Supervisor	6	GRADE 18
6	(69)	Administrative Assistant II	3	GRADE 17
7	(70)	Applications Programmer I - Inst	4	GRADE 17
8	(71)	Farm Foreman - Institution	2	GRADE 17
9	(72)	Graphic Artist II	1	GRADE 17
10	(73)	Instrumentation Technician II	2	GRADE 17
11	(74)	Landscape Supervisor II	1	GRADE 17
12	(75)	Skilled Trades Worker	12	GRADE 17
13	(76)	Computer Technician II - Inst	1	GRADE 16
14	(77)	Coordinator of Housekeeping	1	GRADE 16
15	(78)	Financial Aid Officer I	1	GRADE 16
16	(79)	Accounting Technician II	3	GRADE 15
17	(80)	Accounts Supervisor	1	GRADE 15
18	(81)	Administrative Assistant I	3	GRADE 15
19	(82)	Administrative Office Supv	1	GRADE 15
20	(83)	Assistant Purchasing Agent	1	GRADE 15
21	(84)	Equipment Mechanic	1	GRADE 15
22	(85)	Instrumentation Technician I	1	GRADE 15
23	(86)	Landscape Supervisor I	1	GRADE 15
24	(87)	Administrative Secretary	7	GRADE 14
25	(88)	Computer Technician I - Inst	1	GRADE 14
26	(89)	Institutional Bus Driver	1	GRADE 14
27	(90)	Library Academic Technician III	3	GRADE 14
28	(91)	Boiler Operator	1	GRADE 13
29	(92)	Secretary II	13	GRADE 13
30	(93)	Accounting Technician I	2	GRADE 12
31	(94)	Library Academic Technician II	2	GRADE 12
32	(95)	Mailroom Supervisor	1	GRADE 12
33	(96)	Registrar's Assistant	3	GRADE 12
34	(97)	Apprentice Tradesman	5	GRADE 11
35	(98)	Heavy Equipment Operator	3	GRADE 11
36	(99)	Secretary I	20	GRADE 11

1	(100)	Shipping & Receiving Clerk	1		GRADE 11
2	(101)	Switchboard Operator II	1		GRADE 09
3	(102)	Custodial Supervisor II	1		GRADE 08
4	(103)	Bldg/Equipment Maint. Repair II	2		GRADE 08
5	(104)	Equipment Operator	4		GRADE 08
6	(105)	Bldg/Equipment Maint. Repair I	2		GRADE 06
7	(106)	Maintenance Worker II	8		GRADE 05
8	(107)	Custodial Worker II	10		GRADE 04
9	(108)	Maintenance Worker I	2		GRADE 04
10	(109)	Custodial Worker I	7		GRADE 03
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(110)	Dir. of Nursing, SAU System	1	\$97,021	\$98,961
14	(111)	Department Chairperson	23	\$94,802	\$96,698
15	(112)	Director of Library	1	\$80,367	\$81,974
16	(113)	Assoc. Librarian	1	\$65,168	\$66,471
17	(114)	Lab Supervisor	1	\$61,296	\$62,522
18	(115)	Asst. Librarian	6	\$57,274	\$58,419
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(116)	Faculty	151		
22		Distinguished Professor		\$93,928	\$95,807
23		Professor		\$88,618	\$90,390
24		Assoc. Professor		\$78,301	\$79,867
25		Asst. Professor		\$72,115	\$73,557
26		Instructor		\$59,739	\$60,934
27	(117)	Part-Time Faculty	56	\$33,180	\$33,844
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
29		<u>NON-CLASSIFIED POSITIONS</u>			
30	(118)	Dir. of Athletics	1	\$94,632	\$96,525
31	(119)	Head Coach	3	\$86,463	\$88,192
32	(120)	Coach	4	\$67,968	\$69,327
33	(121)	Director of Food Service	1	\$62,543	\$63,794
34	(122)	Bookstore Manager	1	\$62,098	\$63,340
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
36		<u>CLASSIFIED POSITIONS</u>			

1	(123) SAU Director of Housing	1	GRADE 21
2	(124) SAU Director of Student Union	1	GRADE 20
3	(125) Student Health Services Nurse I	1	GRADE 18
4	(126) Food Production Supervisor	1	GRADE 16
5	(127) Resident Program Coordinator	2	GRADE 16
6	(128) Cook II	3	GRADE 10
7	(129) Food Service Worker II	3	GRADE 05
8	(130) Custodial Worker II	7	GRADE 04
9	(131) Custodial Worker I	<u>3</u>	GRADE 03
10	MAX. NO. OF EMPLOYEES	515	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 13 Southern Arkansas University for the 2007-2009 biennium, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: one
 16 thousand *eight hundred (1,800)* temporary or part-time employees, when needed,
 17 at rates of pay not to exceed those provided in the Uniform Classification
 18 and Compensation Act, or its successor, or this act for the appropriate
 19 classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 22 to the Southern Arkansas University, to be payable from the Southern Arkansas
 23 University Fund, for personal services and operating expenses of the Southern
 24 Arkansas University for the biennial period ending June 30, 2009, the
 25 following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
29	(01) REGULAR SALARIES	\$ 13,264,479	\$ 13,396,002
30	(02) EXTRA HELP	25,000	25,000
31	(03) PERSONAL SERV MATCHING	1,841,463	1,884,587
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	267,000	267,000
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(05) FUNDED DEPRECIATION	<u>253,652</u>	<u>253,652</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,651,594</u>	<u>\$ 15,826,241</u>

4

5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
6 the Southern Arkansas University, to be payable from cash funds as defined by
7 Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
8 services and operating expenses of the Southern Arkansas University for the
9 biennial period ending June 30, 2009, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) REGULAR SALARIES	\$ 4,590,000	\$ 4,681,800
14	(02) EXTRA HELP	3,800,000	3,800,000
15	(03) PERSONAL SERV MATCHING	2,550,000	2,601,000
16	(04) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	11,200,000	11,200,000
18	(B) CONF. & TRAVEL	800,000	800,000
19	(C) PROF. FEES	850,000	850,000
20	(D) CAP. OUTLAY	2,300,000	2,300,000
21	(E) DATA PROC.	525,000	525,000
22	(05) CAPITAL IMPROVEMENTS	1,800,000	1,800,000
23	(06) DEBT SERVICE	2,200,000	2,200,000
24	(07) FUND TRANS/REFUND/ INVESTMENTS	1,900,000	1,900,000
25	(08) CONTINGENCY	<u>8,000,000</u>	<u>8,000,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 40,515,000</u>	<u>\$ 40,657,800</u>

27

28 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
30 BALANCES. The Board of Trustees in its official governing capacity charged
31 with the management or control of the institution of higher learning and the
32 President or Chancellor as the Chief Executive shall certify to the Chief
33 Fiscal Officer of the State and the Legislative Council that as of December
34 31 of each year that sufficient appropriations and funds are available, or
35 will become available, to meet all current and anticipated obligations during
36 the fiscal year for the payment of the obligations when they become due.

1 This certification, signed by the Chair of the Board of Trustees and the
2 President or Chancellor will be forwarded by February 28 of each year or upon
3 release of the previous year's audit by Legislative Audit to the Chief Fiscal
4 Officer of the State and the Legislative Council accompanied by the Board
5 approved published annual financial statement for the preceding fiscal year.

6 The provisions of this section shall be in effect only from July 1, 2005
7 2007 through June 30, ~~2007~~ 2009.

8
9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
11 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall
12 be authorized to reimburse tuition, fees, and other educational related
13 expenses of current faculty who seek additional education levels that will
14 benefit the university in meeting accreditation and professional standards.
15 Reimbursement shall be authorized only when the reimbursement request has
16 been documented by the institution to meet critical shortage instructional
17 areas.

18
19 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

29
30 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2007 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2007 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2007.

14
15 */s/ Joint Budget Committee*
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36