

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

HOUSE BILL 1548

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2007-2009 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35
36
Maximum Annual
Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, North Arkansas College	1	\$123,222	\$125,687
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
8	(4) Chief Planning & Develop. Officer	1	\$92,744	\$94,598
9	(5) Chief Student Life Officer	1	\$92,744	\$94,598
10	(6) Executive Dean	1	\$92,744	\$94,598
11	(7) Dir. of Administrative Services	1	\$77,451	\$79,000
12	(8) Counselor	2	\$75,486	\$76,996
13	(9) Registrar	1	\$72,374	\$73,822
14	(10) Director of Institutional Research	1	\$71,586	\$73,017
15	(11) Dir. of Academic Computing	1	\$70,972	\$72,391
16	(12) Dir. of Administrative Computing	1	\$70,972	\$72,391
17	(13) Dir. of Occupational & Tech. Educ.	1	\$70,972	\$72,391
18	(14) Director of Cooperative Programs	1	\$70,972	\$72,391
19	(15) Director of Special Services	1	\$70,972	\$72,391
20	(16) Off-Campus Center Director	2	\$70,972	\$72,391
21	(17) Dir. of Student Financial Aid	1	\$70,315	\$71,721
22	(18) Director of Business Office	1	\$69,373	\$70,761
23	(19) Director of Physical Plant	1	\$66,958	\$68,297
24	(20) Director of Admissions	1	\$65,982	\$67,301
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(21) Accounting Supervisor II	1	GRADE 21	
28	(22) Computer Support Spec II -Inst	1	GRADE 20	
29	(23) Counselor II	1	GRADE 20	
30	(24) DP Network Technician II -Inst	1	GRADE 20	
31	(25) Program Coordinator	2	GRADE 20	
32	(26) Computer Support Spec I -Inst	1	GRADE 18	
33	(27) Financial Aid Officer II	2	GRADE 18	
34	(28) Plant Maintenance Supervisor	1	GRADE 18	
35	(29) Administrative Assistant II	1	GRADE 17	
36	(30) Skilled Trades Worker	2	GRADE 17	

1	(31)	Statistician II	1	GRADE 17	
2	(32)	Computer Technician II - Inst	1	GRADE 16	
3	(33)	Financial Aid Officer I	1	GRADE 16	
4	(34)	Accounting Technician II	4	GRADE 15	
5	(35)	Administrative Assistant I	3	GRADE 15	
6	(36)	Assistant Purchasing Agent	1	GRADE 15	
7	(37)	Landscape Supervisor I	1	GRADE 15	
8	(38)	Payroll Officer	1	GRADE 15	
9	(39)	Library Academic Tech III	1	GRADE 14	
10	(40)	Boiler Operator	1	GRADE 13	
11	(41)	Secretary II	7	GRADE 13	
12	(42)	Library Academic Technician II	1	GRADE 12	
13	(43)	Registrar's Assistant	1	GRADE 12	
14	(44)	Apprentice Tradesman	1	GRADE 11	
15	(45)	Laboratory Assistant II	1	GRADE 11	
16	(46)	Secretary I	8	GRADE 11	
17	(47)	Library Academic Technician I	1	GRADE 10	
18	(48)	Reproduction Equip Operator	1	GRADE 10	
19	(49)	Bldg/Equip Maint Repairman II	3	GRADE 08	
20	(50)	Custodial Worker II	4	GRADE 04	
21	(51)	Custodial Worker I	5	GRADE 03	
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23		<u>ACADEMIC POSITIONS</u>			
24	(52)	Division Chairperson	3	\$86,554	\$88,285
25	(53)	Dir. of Nursing & Allied Health	1	\$85,636	\$87,349
26	(54)	Librarian	1	\$78,580	\$80,151
27	(55)	Special Instructor	3	\$65,927	\$67,245
28	(56)	Assistant Librarian	1	\$48,938	\$49,916
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30		<u>ACADEMIC POSITIONS</u>			
31	(57)	Faculty	72	\$65,927	\$67,245
32	(58)	Part-Time Faculty	280	\$16,807	\$17,143
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
34		<u>CLASSIFIED POSITIONS</u>			
35	(59)	Bookstore Manager	<u>1</u>		GRADE 19
36		MAX. NO. OF EMPLOYEES	445		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred fifty (450) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 5,725,038	\$ 5,819,049
(02) PERSONAL SERV MATCHING	1,559,790	1,593,047
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,231,283	1,231,283
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,516,111</u>	<u>\$ 8,643,379</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,060,000	\$ 3,121,200
(02) EXTRA HELP	600,000	600,000

1	(03) OVERTIME	20,000	20,000
2	(04) PERSONAL SERV MATCHING	1,530,000	1,560,600
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	3,500,000	3,500,000
5	(B) CONF. & TRAVEL	200,000	200,000
6	(C) PROF. FEES	200,000	200,000
7	(D) CAP. OUTLAY	1,000,000	1,000,000
8	(E) DATA PROC.	100,000	100,000
9	(06) PROMOTIONAL ITEMS	20,000	20,000
10	(07) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
11	(08) DEBT SERVICE	650,000	650,000
12	(09) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
13	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,380,000</u>	<u>\$ 27,471,800</u>

15

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 18 BALANCES. The Board of Trustees in its official governing capacity charged
 19 with the management or control of the institution of higher learning and the
 20 President or Chancellor as the Chief Executive shall certify to the Chief
 21 Fiscal Officer of the State and the Legislative Council that as of December
 22 31 of each year that sufficient appropriations and funds are available, or
 23 will become available, to meet all current and anticipated obligations during
 24 the fiscal year for the payment of the obligations when they become due.
 25 This certification, signed by the Chair of the Board of Trustees and the
 26 President or Chancellor will be forwarded by February 28 of each year or upon
 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 28 Officer of the State and the Legislative Council accompanied by the Board
 29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, ~~2005~~
 31 2007 through June 30, ~~2007~~ 2009.

32

33 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

7
8 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a two (2) year period; that the
20 effectiveness of this Act on July 1, 2007 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 2007 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 2007.

28
29
30
31
32
33
34
35
36