

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1548

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2007-2009 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, North Arkansas College	1	\$123,222	\$125,686
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,599
8	(4) Chief Planning & Develop. Officer	1	\$92,744	\$94,599
9	(5) Chief Student Life Officer	1	\$92,744	\$94,599
10	(6) Executive Dean	1	\$92,744	\$94,599
11	(7) Director of Institutional Research	1	\$78,580	\$80,152
12	(8) Dir. of Administrative Services	1	\$77,451	\$79,000
13	(9) Director of Workforce Dev.	1	\$76,859	\$78,396
14	(10) Counselor	7	\$75,487	\$76,997
15	(11) Registrar	1	\$72,374	\$73,821
16	(12) Dir. of Student Financial Aid	1	\$72,229	\$73,674
17	(13) Director of Educational Assessment	1	\$71,586	\$73,018
18	(14) Dir. of Academic Computing	1	\$71,023	\$72,443
19	(15) Dir. of Administrative Computing	1	\$71,023	\$72,443
20	(16) Dir. of Occupational & Tech. Educ.	1	\$70,972	\$72,391
21	(17) Director of Cooperative Programs	1	\$70,972	\$72,391
22	(18) Director of Special Services	1	\$70,972	\$72,391
23	(19) Off-Campus Center Director	2	\$70,972	\$72,391
24	(20) Director of Business Office	1	\$69,374	\$70,761
25	(21) Controller	1	\$69,374	\$70,761
26	(22) Director of Staff Development	1	\$67,579	\$68,931
27	(23) Director of Physical Plant	1	\$66,959	\$68,298
28	(24) Director of Admissions	1	\$65,982	\$67,302
29	(25) Director of Enrollment Management	1	\$65,982	\$67,302
30	(26) Project/Program Manager	4	\$59,945	\$61,144
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(27) Accounting Supervisor II	1	GRADE 21	
34	(28) Computer Support Spec II -Inst	1	GRADE 20	
35	(29) Counselor II	3	GRADE 20	
36	(30) DP Network Technician II -Inst	1	GRADE 20	

1	(31) Program Coordinator	7	GRADE 20
2	(32) Applications Prog II -Inst	1	GRADE 19
3	(33) Assistant Registrar	1	GRADE 18
4	(34) Computer Support Spec I -Inst	2	GRADE 18
5	(35) DP Network Technician I -Inst	1	GRADE 18
6	(36) Financial Aid Officer II	2	GRADE 18
7	(37) Plant Maintenance Supervisor	1	GRADE 18
8	(38) Pub & Student Recruit Spec II	1	GRADE 18
9	(39) Administrative Assistant II	2	GRADE 17
10	(40) Special Events Coordinator	1	GRADE 17
11	(41) Skilled Trades Worker	2	GRADE 17
12	(42) Statistician II	1	GRADE 17
13	(43) Computer Technician II - Inst	2	GRADE 16
14	(44) Financial Aid Officer I	1	GRADE 16
15	(45) Information Specialist	1	GRADE 16
16	(46) Accounting Technician II	7	GRADE 15
17	(47) Administrative Assistant I	3	GRADE 15
18	(48) Administrative Office Supv	1	GRADE 15
19	(49) Assistant Purchasing Agent	1	GRADE 15
20	(50) Computer Lab Tech II - Inst	1	GRADE 15
21	(51) Landscape Supervisor I	1	GRADE 15
22	(52) Payroll Officer	1	GRADE 15
23	(53) Research Assistant	1	GRADE 15
24	(54) Administrative Secretary	5	GRADE 14
25	(55) Library Academic Tech III	2	GRADE 14
26	(56) Personnel Assistant I-Inst	1	GRADE 14
27	(57) Boiler Operator	2	GRADE 13
28	(58) Computer Lab Technician I	2	GRADE 13
29	(59) Institutional Teacher Assistant	1	GRADE 13
30	(60) Secretary II	9	GRADE 13
31	(61) Library Academic Technician II	1	GRADE 12
32	(62) Registrar's Assistant	1	GRADE 12
33	(63) Cashier II	1	GRADE 12
34	(64) Apprentice Tradesman	1	GRADE 11
35	(65) Laboratory Assistant II	1	GRADE 11
36	(66) Secretary I	10	GRADE 11

1	(67) Library Academic Technician I	1		GRADE 10
2	(68) Reproduction Equip Operator	1		GRADE 10
3	(69) Bldg/Equip Maint Repairman II	4		GRADE 08
4	(70) Custodial Supervisor II	1		GRADE 08
5	(71) Equipment Operator	1		GRADE 08
6	(72) Mail Processor	1		GRADE 08
7	(73) Skilled Trades Helper	1		GRADE 08
8	(74) Custodial Supervisor I	1		GRADE 06
9	(75) Custodial Worker II	6		GRADE 04
10	(76) Custodial Worker I	5		GRADE 03
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(77) Division Chairperson	7	\$86,554	\$88,285
14	(78) Dir. of Nursing & Allied Health	1	\$85,636	\$87,349
15	(79) Librarian	2	\$78,580	\$80,152
16	(80) Director of Adult Education	1	\$75,488	\$76,998
17	(81) Special Instructor	9	\$65,928	\$67,247
18	(82) Assistant Librarian	2	\$48,938	\$49,917
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(83) Faculty	137	\$65,928	\$67,247
22	(84) Clinical Instructor	10	\$47,135	\$48,078
23	(85) Part-Time Faculty	305	\$33,180	\$33,844
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25	<u>NON-CLASSIFIED POSITIONS</u>			
26	(86) Director of Food Service	1	\$62,544	\$63,795
27	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28	<u>CLASSIFIED POSITIONS</u>			
29	(87) Bookstore Manager	1		GRADE 19
30	(88) Food Service Worker II	<u>2</u>		GRADE 05
31	MAX. NO. OF EMPLOYEES	621		

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 North Arkansas College for the 2007-2009 biennium, the following maximum
 35 number of part-time or temporary employees, to be known as "Extra Help",
 36 payable from funds appropriated herein for such purposes: five hundred (500)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
 2 those provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the North Arkansas College, to be payable from the North Arkansas College
 7 Fund, for personal services and operating expenses of the North Arkansas
 8 College for the biennial period ending June 30, 2009, the following:

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
12	(01) REGULAR SALARIES	\$ 5,725,038	\$ 5,819,049
13	(02) PERSONAL SERV MATCHING	1,559,790	1,593,047
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	1,231,283	1,231,283
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,516,111</u>	<u>\$ 8,643,379</u>

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 22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 23 the North Arkansas College, to be payable from cash funds as defined by
 24 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 25 and operating expenses of the North Arkansas College for the biennial period
 26 ending June 30, 2009, the following:

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
30	(01) REGULAR SALARIES	\$ 3,060,000	\$ 3,121,200
31	(02) EXTRA HELP	600,000	600,000
32	(03) OVERTIME	20,000	20,000
33	(04) PERSONAL SERV MATCHING	1,530,000	1,560,600
34	(05) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	3,500,000	3,500,000
36	(B) CONF. & TRAVEL	200,000	200,000

1	(C) PROF. FEES	200,000	200,000
2	(D) CAP. OUTLAY	1,000,000	1,000,000
3	(E) DATA PROC.	100,000	100,000
4	(06) PROMOTIONAL ITEMS	20,000	20,000
5	(07) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
6	(08) DEBT SERVICE	650,000	650,000
7	(09) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
8	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,380,000</u>	<u>\$ 27,471,800</u>

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11 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 12 *appropriated, to the North Arkansas College, to be payable from the North*
 13 *Arkansas College Fund, for personal services and operating expenses which may*
 14 *be transferred and added to any appropriation line item payable from the*
 15 *North Arkansas College Fund by the North Arkansas College for the biennial*
 16 *period ending June 30, 2009, the following:*

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
21	(01) TREASURY CONTINGENCY	<u>\$ 234,013</u>	<u>\$ 387,446</u>

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23 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 24 *to the North Arkansas College, to be payable from cash funds as defined by*
 25 *Arkansas Code 19-4-801 of the North Arkansas College, for personal services*
 26 *and operating expenses which may be transferred and added to any*
 27 *appropriation line item payable from cash funds by the North Arkansas College*
 28 *for the biennial period ending June 30, 2009, the following:*

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30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) CASH CONTINGENCY	<u>\$ 1,710,000</u>	<u>\$ 2,718,200</u>

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35 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor will be forwarded by February 28 of each year or upon
10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
11 Officer of the State and the Legislative Council accompanied by the Board
12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2005~~
14 2007 through June 30, ~~2007~~ 2009.

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16 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

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27 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or
34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2007 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2007 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2007.

11
12 */s/ Joint Budget Committee*
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