

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1549

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Rich Mountain Community College for the 2007-2009 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, RMCC	1	\$123,222	\$125,687
7	(2) Chief Academic Officer	1	\$98,901	\$100,879
8	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
9	(4) Chief Student Life Officer	1	\$92,744	\$94,598
10	(5) Assistant to the President	1	\$86,647	\$88,380
11	(6) Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374	\$73,822
12	(7) Dir. of Planning & Assessment	1	\$71,585	\$73,016
13	(8) Director of Institutional Research	1	\$71,585	\$73,016
14	(9) Director of Computer Services	1	\$70,972	\$72,391
15	(10) Director of Financial Aid	1	\$70,315	\$71,721
16	(11) Business Manager	1	\$69,373	\$70,761
17	(12) Director of Physical Plant	1	\$66,958	\$68,297
18	(13) Director of Admissions	1	\$65,982	\$67,301
19	(14) Project/Program Manager	1	\$59,945	\$61,144
20	(15) Project Coordinator	1	\$56,621	\$57,754
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(16) Computer Support Specialist II -Inst	1	GRADE 20	
24	(17) Accountant	1	GRADE 18	
25	(18) Financial Aid Officer II	1	GRADE 18	
26	(19) Plant Maintenance Supervisor	1	GRADE 18	
27	(20) Assistant Bookstore Manager	1	GRADE 16	
28	(21) Financial Aid Officer I	1	GRADE 16	
29	(22) Payroll Officer	1	GRADE 15	
30	(23) Administrative Secretary	1	GRADE 14	
31	(24) Secretary II	1	GRADE 13	
32	(25) Accounting Technician I	2	GRADE 12	
33	(26) Library Academic Technician II	1	GRADE 12	
34	(27) Registrar's Assistant	1	GRADE 12	
35	(28) Secretary I	1	GRADE 11	
36	(29) Bldg/Equip Maint Repairman II	3	GRADE 08	

1	(30) Custodial Worker II	3	GRADE 04	
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(31) Librarian	1	\$75,488	\$76,998
5	(32) Special Instructor/Trainer	1	\$49,920	\$50,918
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(33) Faculty	19	\$65,927	\$67,245
9	(34) Part-Time Faculty	<u>35</u>	\$16,807	\$17,143
10	MAX. NO. OF EMPLOYEES	91		

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 13 Rich Mountain Community College for the 2007-2009 biennium, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: fifty (50)
 16 temporary or part-time employees, when needed, at rates of pay not to exceed
 17 those provided in the Uniform Classification and Compensation Act, or its
 18 successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 21 to the Rich Mountain Community College, to be payable from the Rich Mountain
 22 Community College Fund, for personal services and operating expenses of the
 23 Rich Mountain Community College for the biennial period ending June 30, 2009,
 24 the following:

25

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
28	(01) REGULAR SALARIES	\$ 1,998,668	\$ 2,032,713
29	(02) PERSONAL SERV MATCHING	492,214	505,377
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	474,527	474,527
32	(B) CONF. & TRAVEL	12,000	12,000
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>0</u>	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,977,409</u>	<u>\$ 3,024,617</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal services and operating expenses of the Rich Mountain Community College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,632,000	\$ 1,664,640
(02) EXTRA HELP	70,000	70,000
(03) PERSONAL SERV MATCHING	535,500	546,210
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,053,270	2,053,270
(B) CONF. & TRAVEL	90,000	90,000
(C) PROF. FEES	10,000	10,000
(D) CAP. OUTLAY	550,000	550,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	200,000	200,000
(06) CONTINGENCY	<u>3,045,730</u>	<u>3,045,730</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,186,500</u>	<u>\$ 8,229,850</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2005
 2 2007 through June 30, ~~2007~~ 2009.

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 4 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 5 by this act shall be limited to the appropriation for such agency and funds
 6 made available by law for the support of such appropriations; and the
 7 restrictions of the State Procurement Law, the General Accounting and
 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 9 Procedures and Restrictions Act, the Higher Education Expenditures
 10 Restrictions Act, or their successors, and other fiscal control laws of this
 11 State, where applicable, and regulations promulgated by the Department of
 12 Finance and Administration, as authorized by law, shall be strictly complied
 13 with in disbursement of said funds.

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 15 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 16 that any funds disbursed under the authority of the appropriations contained
 17 in this act shall be in compliance with the stated reasons for which this act
 18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 19 and Legislative Recommendations contained in the budget manuals prepared by
 20 the Department of Finance and Administration, letters, or summarized oral
 21 testimony in the official minutes of the Arkansas Legislative Council or
 22 Joint Budget Committee which relate to its passage and adoption.

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 24 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 25 Assembly, that the Constitution of the State of Arkansas prohibits the
 26 appropriation of funds for more than a two (2) year period; that the
 27 effectiveness of this Act on July 1, 2007 is essential to the operation of
 28 the agency for which the appropriations in this Act are provided, and that in
 29 the event of an extension of the Regular Session, the delay in the effective
 30 date of this Act beyond July 1, 2007 could work irreparable harm upon the
 31 proper administration and provision of essential governmental programs.
 32 Therefore, an emergency is hereby declared to exist and this Act being
 33 necessary for the immediate preservation of the public peace, health and
 34 safety shall be in full force and effect from and after July 1, 2007.