

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/9/07 H3/27/07 H3/28/07

A Bill

HOUSE BILL 1549

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RICH
11 MOUNTAIN COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Rich Mountain Community College for the 2007-2009 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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36 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2007-2008 2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President, RMCC	1	\$123,222 \$125,686
7	(2) Chief Academic Officer	1	\$98,901 \$100,879
8	(3) Chief Fiscal Officer	1	\$92,744 \$94,599
9	(4) Chief Student Life Officer	1	\$92,744 \$94,599
10	(5) Chief Development Officer	1	\$92,744 \$94,599
11	(6) Chief Occupational Ed. Officer	1	\$87,589 \$89,341
12	(7) Director of Institutional Research	1	\$78,580 \$80,152
13	(8) Director of Human Resources/Services	1	\$78,580 \$80,152
14	(9) Counselor	5	\$75,487 \$76,997
15	(10) Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374 \$73,821
16	(11) Dir. Of Public Relations & Marketing	1	\$72,374 \$73,821
17	(12) Registrar	1	\$72,374 \$73,821
18	(13) Director of Financial Aid	1	\$72,229 \$73,674
19	(14) Director of Computer Services	1	\$71,023 \$72,443
20	(15) Business Manager	1	\$69,374 \$70,761
21	(16) Director of Physical Plant	1	\$66,959 \$68,298
22	(17) Director of Admissions	1	\$65,982 \$67,302
23	(18) Project/Program Manager	1	\$59,945 \$61,144
24	(19) Project Coordinator	1	\$56,621 \$57,753
25	(20) Director of Disability Services	1	\$54,032 \$55,113
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27	<u>CLASSIFIED POSITIONS</u>		
28	(21) Computer Support Specialist II -Inst	1	GRADE 20
29	(22) Accountant	1	GRADE 18
30	(23) Financial Aid Officer II	1	GRADE 18
31	(24) Plant Maintenance Supervisor	1	GRADE 18
32	(25) Assistant Bookstore Manager	1	GRADE 16
33	(26) Financial Aid Officer I	1	GRADE 16
34	(27) Pub & Student Recruitment Spec I	1	GRADE 16
35	(28) Payroll Officer	1	GRADE 15
36	(29) Administrative Secretary	3	GRADE 14

1	(30) Computer Technician I -Inst	1		GRADE 14
2	(31) Secretary II	4		GRADE 13
3	(32) Accounting Technician I	2		GRADE 12
4	(33) Library Academic Technician II	1		GRADE 12
5	(34) Registrar's Assistant	1		GRADE 12
6	(35) Purchasing Assistant	1		GRADE 11
7	(36) Secretary I	8		GRADE 11
8	(37) Clerical Assistant	2		GRADE 10
9	(38) Bldg/Equip Maint Repairman II	3		GRADE 08
10	(39) Custodial Worker II	3		GRADE 04
11	(40) Maintenance Worker I	1		GRADE 04
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(41) Division Chairperson	4	\$86,554	\$88,285
15	(42) Librarian	1	\$78,580	\$80,152
16	(43) Director of Adult Education	1	\$75,488	\$76,998
17	(44) Special Instructor/Trainer	2	\$49,920	\$50,918
18	(45) Assistant Librarian	1	\$48,938	\$49,917
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(46) Faculty	35	\$65,928	\$67,247
22	(47) Part-Time Faculty	69	\$33,180	\$33,844
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24	<u>NON-CLASSIFIED POSITIONS</u>			
25	(48) Director of Food Service	<u>1</u>	\$62,544	\$63,795
26	MAX. NO. OF EMPLOYEES	176		

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Rich Mountain Community College for the 2007-2009 biennium, the following
 30 maximum number of part-time or temporary employees, to be known as "Extra
 31 Help", payable from funds appropriated herein for such purposes: seventy on
 32 (71) temporary or part-time employees, when needed, at rates of pay not to
 33 exceed those provided in the Uniform Classification and Compensation Act, or
 34 its successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Rich Mountain Community College, to be payable from the Rich Mountain
 2 Community College Fund, for personal services and operating expenses of the
 3 Rich Mountain Community College for the biennial period ending June 30, 2009,
 4 the following:

ITEM		FISCAL YEARS	
NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 1,998,668	\$ 2,032,713
(02)	EXTRA HELP	20,000	20,000
(03)	PERSONAL SERV MATCHING	492,214	505,377
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	474,527	474,527
(B)	CONF. & TRAVEL	12,000	12,000
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED		<u>\$ 2,997,409</u>	<u>\$ 3,044,617</u>

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 19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 20 the Rich Mountain Community College, to be payable from cash funds as defined
 21 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 22 personal services and operating expenses of the Rich Mountain Community
 23 College for the biennial period ending June 30, 2009, the following:

ITEM		FISCAL YEARS	
NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 1,632,000	\$ 1,664,640
(02)	EXTRA HELP	70,000	70,000
(03)	PERSONAL SERV MATCHING	535,500	546,210
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	2,053,270	2,053,270
(B)	CONF. & TRAVEL	90,000	90,000
(C)	PROF. FEES	10,000	10,000
(D)	CAP. OUTLAY	550,000	550,000
(E)	DATA PROC.	0	0
(05)	DEBT SERVICE	200,000	200,000

1	(06) CONTINGENCY	<u>3,045,730</u>	<u>3,045,730</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,186,500</u>	<u>\$ 8,229,850</u>

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4 SECTION 5. APPROPRIATIONS - CONCURRENT CREDIT COURSE PROGRAM. There is
 5 hereby appropriated, to the Rich Mountain Community College, to be payable
 6 from the General Improvement Fund or its successor fund or fund accounts, the
 7 following:

8 (A) For expenses of Endorsed Concurrent Credit Course Classes, the sum of
 9\$50,000.

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11 SECTION 6. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 12 appropriated, to the Rich Mountain Community College, to be payable from the
 13 Rich Mountain Community College Fund, for personal services and operating
 14 expenses which may be transferred and added to any appropriation line item
 15 payable from the Rich Mountain Community College Fund by the Rich Mountain
 16 Community College for the biennial period ending June 30, 2009, the
 17 following:

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19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

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22	(01) TREASURY CONTINGENCY	<u>\$ 406,023</u>	<u>\$ 441,184</u>
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24 SECTION 7. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
 25 to the Rich Mountain Community College, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 27 personal services and operating expenses which may be transferred and added
 28 to any appropriation line item payable from cash funds by the Rich Mountain
 29 Community College for the biennial period ending June 30, 2009, the
 30 following:

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32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

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35	(01) CASH CONTINGENCY	<u>\$ 153,500</u>	<u>\$ 265,150</u>
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1 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES. The Board of Trustees in its official governing capacity charged
4 with the management or control of the institution of higher learning and the
5 President or Chancellor as the Chief Executive shall certify to the Chief
6 Fiscal Officer of the State and the Legislative Council that as of December
7 31 of each year that sufficient appropriations and funds are available, or
8 will become available, to meet all current and anticipated obligations during
9 the fiscal year for the payment of the obligations when they become due.
10 This certification, signed by the Chair of the Board of Trustees and the
11 President or Chancellor will be forwarded by February 28 of each year or upon
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
13 Officer of the State and the Legislative Council accompanied by the Board
14 approved published annual financial statement for the preceding fiscal year.
15 The provisions of this section shall be in effect only from July 1, ~~2005~~
16 2007 through June 30, ~~2007~~ 2009.

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18 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

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29 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
30 that any funds disbursed under the authority of the appropriations contained
31 in this act shall be in compliance with the stated reasons for which this act
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
33 and Legislative Recommendations contained in the budget manuals prepared by
34 the Department of Finance and Administration, letters, or summarized oral
35 testimony in the official minutes of the Arkansas Legislative Council or
36 Joint Budget Committee which relate to its passage and adoption.

