

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

# A Bill

HOUSE BILL 1550

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE EAST  
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY  
17 COLLEGE APPROPRIATION FOR THE 2007-2009  
18 BIENNIUM.  
19  
20  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the East Arkansas Community College for the 2007-2009 biennium, the following  
26 maximum number of regular employees whose salaries shall be governed by the  
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
29 Provided, however, that any position to which a specific maximum annual  
30 salary is set out herein in dollars, shall be exempt from the provisions of  
31 said Uniform Classification and Compensation Act. All persons occupying  
32 positions authorized herein are hereby governed by the provisions of the  
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
34 or its successor.  
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Maximum Annual



Item No.	Title	Maximum No. of Employees	Salary Rate 2007-2008	Salary Rate 2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
6	(1) President, EACC	1	\$123,222	\$125,687
7	(2) Chief Academic Officer	1	\$98,901	\$100,879
8	(3) Assistant to the President	1	\$92,744	\$94,598
9	(4) Chief Fiscal Officer	1	\$92,744	\$94,598
10	(5) Chief Student Life Officer	1	\$92,744	\$94,598
11	(6) Chief Planning and Development Offic	1	\$92,744	\$94,598
12	(7) Director of Academic Computing	1	\$86,567	\$88,299
13	(8) Dir. of Off-Campus Operations	1	\$80,409	\$82,017
14	(9) Dir. Of Community/Continuing Ed.	1	\$80,409	\$82,017
15	(10) Dir. of Counseling	1	\$76,859	\$78,396
16	(11) Counselor	3	\$75,486	\$76,996
17	(12) Director of Public Relations/Mkting	1	\$72,374	\$73,822
18	(13) Dir. Of Enrollment Mgmt/Registrar	1	\$72,374	\$73,822
19	(14) Dir. of Administrative Computing	1	\$70,972	\$72,391
20	(15) Director of Distance Learning	1	\$70,972	\$72,391
21	(16) Dir. of Student Financial Aid	1	\$70,315	\$71,721
22	(17) Controller	1	\$69,374	\$70,762
23	(18) Director of Physical Plant	1	\$66,959	\$68,298
24	(19) Coord of Student Recruitment	1	\$65,927	\$67,245
25	(20) Coord. Occupational Ed/Tech. Prep.	1	\$63,077	\$64,338
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
28	(21) Asst Director of Financial Aid	1	GRADE 20	
29	(22) Systems Programmer I- Inst	1	GRADE 20	
30	(23) EACC Director of Personnel/EEO	1	GRADE 20	
31	(24) Plant Maint Supervisor	1	GRADE 18	
32	(25) Purchasing Agent	1	GRADE 18	
33	(26) Assistant Registrar	1	GRADE 18	
34	(27) Accountant	1	GRADE 18	
35	(28) Computer Technician II - Inst	1	GRADE 16	
36	(29) Financial Aid Officer I	1	GRADE 16	

1	(30)	Inst Maint Work Plan/Scheduler	1		GRADE 15
2	(31)	Payroll Officer	1		GRADE 15
3	(32)	Administrative Secretary	4		GRADE 14
4	(33)	Secretary II	1		GRADE 13
5	(34)	Cashier II	1		GRADE 12
6	(35)	Secretary I	13		GRADE 11
7	(36)	Apprentice Tradesman	1		GRADE 11
8	(37)	Clerical Assistant	2		GRADE 10
9	(38)	Data Entry Specialist	1		GRADE 10
10	(39)	Library Academic Tech I	1		GRADE 10
11	(40)	Receptionist	1		GRADE 10
12	(41)	Maint Worker II	3		GRADE 05
13	(42)	Custodial Worker II	5		GRADE 04
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>ACADEMIC POSITIONS</u>			
16	(43)	Division Chairperson	5	\$86,554	\$88,285
17	(44)	Director of Nursing	1	\$85,636	\$87,349
18	(45)	Dir. of Learning Resource Center	1	\$75,486	\$76,996
19	(46)	Coordinator of Learning Assistance	1	\$55,306	\$56,413
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>ACADEMIC POSITIONS</u>			
22	(47)	Faculty	37	\$65,927	\$67,245
23	(48)	Librarian	1	\$65,927	\$67,245
24	(49)	Lab Supervisor	2	\$34,433	\$35,122
25	(50)	Part-Time Faculty	110	\$16,807	\$17,143
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
27		<u>CLASSIFIED POSITIONS</u>			
28	(51)	Bookstore Manager	<u>1</u>		GRADE 19
29		MAX. NO. OF EMPLOYEES	225		

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 32 East Arkansas Community College for the 2007-2009 biennium, the following  
 33 maximum number of part-time or temporary employees, to be known as "Extra  
 34 Help", payable from funds appropriated herein for such purposes: one hundred  
 35 seventy nine (179) temporary or part-time employees, when needed, at rates of  
 36 pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate  
 2 classification.

3  
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 5 to the East Arkansas Community College, to be payable from the East Arkansas  
 6 Community College Fund, for personal services and operating expenses of the  
 7 East Arkansas Community College for the biennial period ending June 30, 2009,  
 8 the following:

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
12	(01) REGULAR SALARIES	\$ 4,299,330	\$ 4,368,175
13	(02) EXTRA HELP	36,000	36,000
14	(03) PERSONAL SERV MATCHING	1,155,969	1,179,379
15	(04) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	680,194	680,194
17	(B) CONF. & TRAVEL	41,000	41,000
18	(C) PROF. FEES	5,000	5,000
19	(D) CAP. OUTLAY	50,115	50,115
20	(E) DATA PROC.	<u>0</u>	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,267,608</u>	<u>\$ 6,359,863</u>

22  
 23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 24 the East Arkansas Community College, to be payable from cash funds as defined  
 25 by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
 26 personal services and operating expenses of the East Arkansas Community  
 27 College for the biennial period ending June 30, 2009, the following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
31	(01) REGULAR SALARIES	\$ 1,372,449	\$ 1,399,898
32	(02) EXTRA HELP	88,863	88,863
33	(03) PERSONAL SERV MATCHING	899,380	917,367
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	1,804,000	1,804,000
36	(B) CONF. & TRAVEL	245,963	245,963

1	(C) PROF. FEES	126,000	126,000
2	(D) CAP. OUTLAY	574,357	574,357
3	(E) DATA PROC.	0	0
4	(05) CAPITAL IMPROVEMENTS	520,000	520,000
5	(06) PROMOTIONAL ITEMS	19,000	19,000
6	(07) CONTINGENCY	<u>979,683</u>	<u>979,683</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,629,695</u>	<u>\$ 6,675,131</u>

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9 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 11 BALANCES. The Board of Trustees in its official governing capacity charged  
 12 with the management or control of the institution of higher learning and the  
 13 President or Chancellor as the Chief Executive shall certify to the Chief  
 14 Fiscal Officer of the State and the Legislative Council that as of December  
 15 31 of each year that sufficient appropriations and funds are available, or  
 16 will become available, to meet all current and anticipated obligations during  
 17 the fiscal year for the payment of the obligations when they become due.  
 18 This certification, signed by the Chair of the Board of Trustees and the  
 19 President or Chancellor will be forwarded by February 28 of each year or upon  
 20 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 21 Officer of the State and the Legislative Council accompanied by the Board  
 22 approved published annual financial statement for the preceding fiscal year.

23 The provisions of this section shall be in effect only from July 1, ~~2005~~  
 24 2007 through June 30, ~~2007~~ 2009.

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26 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 27 by this act shall be limited to the appropriation for such agency and funds  
 28 made available by law for the support of such appropriations; and the  
 29 restrictions of the State Procurement Law, the General Accounting and  
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 31 Procedures and Restrictions Act, the Higher Education Expenditures  
 32 Restrictions Act, or their successors, and other fiscal control laws of this  
 33 State, where applicable, and regulations promulgated by the Department of  
 34 Finance and Administration, as authorized by law, shall be strictly complied  
 35 with in disbursement of said funds.

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1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
2 that any funds disbursed under the authority of the appropriations contained  
3 in this act shall be in compliance with the stated reasons for which this act  
4 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
5 and Legislative Recommendations contained in the budget manuals prepared by  
6 the Department of Finance and Administration, letters, or summarized oral  
7 testimony in the official minutes of the Arkansas Legislative Council or  
8 Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
11 Assembly, that the Constitution of the State of Arkansas prohibits the  
12 appropriation of funds for more than a two (2) year period; that the  
13 effectiveness of this Act on July 1, 2007 is essential to the operation of  
14 the agency for which the appropriations in this Act are provided, and that in  
15 the event of an extension of the Regular Session, the delay in the effective  
16 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
17 proper administration and provision of essential governmental programs.  
18 Therefore, an emergency is hereby declared to exist and this Act being  
19 necessary for the immediate preservation of the public peace, health and  
20 safety shall be in full force and effect from and after July 1, 2007.