

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/9/07
A Bill

HOUSE BILL 1550

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

16 AN ACT FOR THE EAST ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the East Arkansas Community College for the 2007-2009 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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36 Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, EACC	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Assistant to the President	1	\$92,744	\$94,599
(4)	Chief Fiscal Officer	1	\$92,744	\$94,599
(5)	Chief Student Life Officer	1	\$92,744	\$94,599
(6)	Chief Planning and Development Offic	1	\$92,744	\$94,599
(7)	Dir. Of Community/Continuing Ed.	1	\$87,589	\$89,341
(8)	Director of Small Business Center	1	\$85,636	\$87,349
(9)	Dir. of Counseling	1	\$78,580	\$80,152
(10)	Director of Institutional Research	1	\$78,580	\$80,152
(11)	Counselor	6	\$75,487	\$76,997
(12)	Director of Public Relations/Mkting	1	\$72,374	\$73,821
(13)	Dir. Of Enrollment Mgmt/Registrar	1	\$72,374	\$73,821
(14)	Dir. of Student Financial Aid	1	\$72,229	\$73,674
(15)	Director of Academic Computing	1	\$71,023	\$72,443
(16)	Dir. of Administrative Computing	1	\$71,023	\$72,443
(17)	Dir. of Off-Campus Operations	1	\$70,972	\$72,391
(18)	Director of Distance Learning	1	\$70,972	\$72,391
(19)	Controller	1	\$69,374	\$70,761
(20)	Director of Physical Plant	1	\$66,959	\$68,298
(21)	Coord of Student Recruitment	1	\$65,928	\$67,247
(22)	Coord. Occupational Ed/Tech. Prep.	1	\$63,077	\$64,339
(23)	Dir. of Spc. Serv. for Disadv. Stud.	1	\$54,032	\$55,113
(24)	Planning Officer/Grant Coord.	1	\$50,369	\$51,376
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(25)	Asst Dir of Community Serv	1	GRADE 21	
(26)	Asst Director of Financial Aid	1	GRADE 20	
(27)	DP Network Tech II - Inst	1	GRADE 20	
(28)	Systems Programmer I- Inst	1	GRADE 20	
(29)	Program Coordinator	1	GRADE 20	

1	(30)	EACC Director of Personnel/EEO	1	GRADE 20
2	(31)	Accounting Supervisor I	1	GRADE 20
3	(32)	Career Plng & Plac Advisor	1	GRADE 19
4	(33)	Plant Maint Supervisor	1	GRADE 18
5	(34)	Computer Support Spec I - Inst	1	GRADE 18
6	(35)	Purchasing Agent	1	GRADE 18
7	(36)	Assistant Registrar	1	GRADE 18
8	(37)	Accountant	1	GRADE 18
9	(38)	Personnel Assistant II - Inst	1	GRADE 18
10	(39)	Program Advisor	2	GRADE 17
11	(40)	Skilled Trades Worker	2	GRADE 17
12	(41)	Computer Technician II - Inst	1	GRADE 16
13	(42)	Financial Aid Officer I	1	GRADE 16
14	(43)	Inst Maint Work Plan/Scheduler	1	GRADE 15
15	(44)	Landscape Supervisor I	1	GRADE 15
16	(45)	Payroll Officer	1	GRADE 15
17	(46)	Computer Lab Tech II	1	GRADE 15
18	(47)	Accounting Technician II	2	GRADE 15
19	(48)	Administrative Secretary	6	GRADE 14
20	(49)	Secretary II	10	GRADE 13
21	(50)	Cashier II	1	GRADE 12
22	(51)	Accounting Technician I	1	GRADE 12
23	(52)	Registrar's Assistant	1	GRADE 12
24	(53)	HE Public Safety Security Off I	2	GRADE 12
25	(54)	Secretary I	13	GRADE 11
26	(55)	Apprentice Tradesman	1	GRADE 11
27	(56)	Clerical Assistant	2	GRADE 10
28	(57)	Data Entry Specialist	1	GRADE 10
29	(58)	Library Academic Tech I	2	GRADE 10
30	(59)	Receptionist	2	GRADE 10
31	(60)	Bldg/Equip Maint Repairman II	1	GRADE 08
32	(61)	Skilled Trades Helper	1	GRADE 08
33	(62)	Office Clerk	2	GRADE 07
34	(63)	Maint Worker II	4	GRADE 05
35	(64)	Custodial Worker II	6	GRADE 04
36	(65)	Maint Worker I	4	GRADE 04

1	(66) Custodial Worker I	4		GRADE 03
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(67) Division Chairperson	6	\$86,554	\$88,285
5	(68) Director of Nursing	1	\$85,636	\$87,349
6	(69) Dir. of Learning Resource Center	1	\$75,486	\$76,996
7	(70) Coordinator of Learning Assistance	1	\$55,306	\$56,412
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(71) Faculty	50	\$65,928	\$67,247
11	(72) Librarian	2	\$65,928	\$67,247
12	(73) Lab Supervisor	8	\$34,433	\$35,122
13	(74) Part-Time Faculty	136	\$33,180	\$33,844
14	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15	<u>CLASSIFIED POSITIONS</u>			
16	(75) Bookstore Manager	1		GRADE 19
17	(76) Office Clerk	<u>1</u>		GRADE 07
18	MAX. NO. OF EMPLOYEES	326		

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 East Arkansas Community College for the 2007-2009 biennium, the following

22 maximum number of part-time or temporary employees, to be known as "Extra

23 Help", payable from funds appropriated herein for such purposes: two hundred

24 twenty four (224) temporary or part-time employees, when needed, at rates of

25 pay not to exceed those provided in the Uniform Classification and

26 Compensation Act, or its successor, or this act for the appropriate

27 classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

30 to the East Arkansas Community College, to be payable from the East Arkansas

31 Community College Fund, for personal services and operating expenses of the

32 East Arkansas Community College for the biennial period ending June 30, 2009,

33 the following:

34				
35	ITEM		FISCAL YEARS	
36	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>

1	(01)	REGULAR SALARIES	\$	4,299,330	\$	4,368,175
2	(02)	EXTRA HELP		16,000		18,000
3	(03)	PERSONAL SERV MATCHING		1,155,969		1,179,379
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		680,194		680,194
6	(B)	CONF. & TRAVEL		41,000		41,000
7	(C)	PROF. FEES		5,000		5,000
8	(D)	CAP. OUTLAY		50,115		50,115
9	(E)	DATA PROC.		0		0
10		TOTAL AMOUNT APPROPRIATED	\$	<u>6,247,608</u>	\$	<u>6,341,863</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 13 the East Arkansas Community College, to be payable from cash funds as defined
 14 by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 15 personal services and operating expenses of the East Arkansas Community
 16 College for the biennial period ending June 30, 2009, the following:

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18	ITEM	FISCAL YEARS		
19	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
20	(01)	REGULAR SALARIES	\$ 1,372,449	\$ 1,399,898
21	(02)	EXTRA HELP	250,000	300,000
22	(03)	PERSONAL SERV MATCHING	899,380	917,367
23	(04)	MAINT. & GEN. OPERATION		
24	(A)	OPER. EXPENSE	1,804,000	1,804,000
25	(B)	CONF. & TRAVEL	245,963	245,963
26	(C)	PROF. FEES	126,000	126,000
27	(D)	CAP. OUTLAY	574,357	574,357
28	(E)	DATA PROC.	0	0
29	(05)	CAPITAL IMPROVEMENTS	520,000	520,000
30	(06)	PROMOTIONAL ITEMS	19,000	19,000
31	(07)	CONTINGENCY	<u>979,683</u>	<u>979,683</u>
32		TOTAL AMOUNT APPROPRIATED	\$ <u>6,790,832</u>	\$ <u>6,886,268</u>

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34 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 36 BALANCES. The Board of Trustees in its official governing capacity charged

1 with the management or control of the institution of higher learning and the
2 President or Chancellor as the Chief Executive shall certify to the Chief
3 Fiscal Officer of the State and the Legislative Council that as of December
4 31 of each year that sufficient appropriations and funds are available, or
5 will become available, to meet all current and anticipated obligations during
6 the fiscal year for the payment of the obligations when they become due.
7 This certification, signed by the Chair of the Board of Trustees and the
8 President or Chancellor will be forwarded by February 28 of each year or upon
9 release of the previous year's audit by Legislative Audit to the Chief Fiscal
10 Officer of the State and the Legislative Council accompanied by the Board
11 approved published annual financial statement for the preceding fiscal year.

12 The provisions of this section shall be in effect only from July 1, ~~2005~~
13 2007 through June 30, ~~2007~~ 2009.

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15 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
16 by this act shall be limited to the appropriation for such agency and funds
17 made available by law for the support of such appropriations; and the
18 restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, the Higher Education Expenditures
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

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26 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
27 that any funds disbursed under the authority of the appropriations contained
28 in this act shall be in compliance with the stated reasons for which this act
29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
30 and Legislative Recommendations contained in the budget manuals prepared by
31 the Department of Finance and Administration, letters, or summarized oral
32 testimony in the official minutes of the Arkansas Legislative Council or
33 Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2007 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 2007 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 2007.

10
11 */s/ Joint Budget Committee*
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