

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/9/07 H3/27/07*

# A Bill

HOUSE BILL 1550

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE EAST  
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY  
17 COLLEGE APPROPRIATION FOR THE 2007-2009  
18 BIENNIUM.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the East Arkansas Community College for the 2007-2009 biennium, the following  
26 maximum number of regular employees whose salaries shall be governed by the  
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
29 Provided, however, that any position to which a specific maximum annual  
30 salary is set out herein in dollars, shall be exempt from the provisions of  
31 said Uniform Classification and Compensation Act. All persons occupying  
32 positions authorized herein are hereby governed by the provisions of the  
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
34 or its successor.  
35

36 Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2007-2008 2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President, EACC	1	\$123,222 \$125,686
7	(2) Chief Academic Officer	1	\$98,901 \$100,879
8	(3) Assistant to the President	1	\$92,744 \$94,599
9	(4) Chief Fiscal Officer	1	\$92,744 \$94,599
10	(5) Chief Student Life Officer	1	\$92,744 \$94,599
11	(6) Chief Planning and Development Offic	1	\$92,744 \$94,599
12	(7) Dir. Of Community/Continuing Ed.	1	\$87,589 \$89,341
13	(8) Director of Small Business Center	1	\$85,636 \$87,349
14	(9) Dir. of Counseling	1	\$78,580 \$80,152
15	(10) Director of Institutional Research	1	\$78,580 \$80,152
16	(11) Counselor	6	\$75,487 \$76,997
17	(12) Director of Public Relations/Mkting	1	\$72,374 \$73,821
18	(13) Dir. Of Enrollment Mgmt/Registrar	1	\$72,374 \$73,821
19	(14) Dir. of Student Financial Aid	1	\$72,229 \$73,674
20	(15) Director of Academic Computing	1	\$71,023 \$72,443
21	(16) Dir. of Administrative Computing	1	\$71,023 \$72,443
22	(17) Dir. of Off-Campus Operations	1	\$70,972 \$72,391
23	(18) Director of Distance Learning	1	\$70,972 \$72,391
24	(19) Controller	1	\$69,374 \$70,761
25	(20) Director of Physical Plant	1	\$66,959 \$68,298
26	(21) Coord of Student Recruitment	1	\$65,928 \$67,247
27	(22) Coord. Occupational Ed/Tech. Prep.	1	\$63,077 \$64,339
28	(23) Dir. of Spc. Serv. for Disadv. Stud.	1	\$54,032 \$55,113
29	(24) Planning Officer/Grant Coord.	1	\$50,369 \$51,376
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(25) Asst Dir of Community Serv	1	GRADE 21
33	(26) Asst Director of Financial Aid	1	GRADE 20
34	(27) DP Network Tech II - Inst	1	GRADE 20
35	(28) Systems Programmer I- Inst	1	GRADE 20
36	(29) Program Coordinator	1	GRADE 20

1	(30)	<i>EACC Director of Personnel/EEO</i>	1	GRADE 20
2	(31)	<i>Accounting Supervisor I</i>	1	GRADE 20
3	(32)	<i>Career Plng &amp; Plac Advisor</i>	1	GRADE 19
4	(33)	<i>Plant Maint Supervisor</i>	1	GRADE 18
5	(34)	<i>Computer Support Spec I - Inst</i>	1	GRADE 18
6	(35)	<i>Purchasing Agent</i>	1	GRADE 18
7	(36)	<i>Assistant Registrar</i>	1	GRADE 18
8	(37)	<i>Accountant</i>	1	GRADE 18
9	(38)	<i>Personnel Assistant II - Inst</i>	1	GRADE 18
10	(39)	<i>Program Advisor</i>	2	GRADE 17
11	(40)	<i>Skilled Trades Worker</i>	2	GRADE 17
12	(41)	<i>Computer Technician II - Inst</i>	1	GRADE 16
13	(42)	<i>Financial Aid Officer I</i>	1	GRADE 16
14	(43)	<i>Inst Maint Work Plan/Scheduler</i>	1	GRADE 15
15	(44)	<i>Landscape Supervisor I</i>	1	GRADE 15
16	(45)	<i>Payroll Officer</i>	1	GRADE 15
17	(46)	<i>Computer Lab Tech II</i>	1	GRADE 15
18	(47)	<i>Accounting Technician II</i>	2	GRADE 15
19	(48)	<i>Administrative Secretary</i>	6	GRADE 14
20	(49)	<i>Secretary II</i>	10	GRADE 13
21	(50)	<i>Cashier II</i>	1	GRADE 12
22	(51)	<i>Accounting Technician I</i>	1	GRADE 12
23	(52)	<i>Registrar's Assistant</i>	1	GRADE 12
24	(53)	<i>HE Public Safety Security Off I</i>	2	GRADE 12
25	(54)	<i>Secretary I</i>	13	GRADE 11
26	(55)	<i>Apprentice Tradesman</i>	1	GRADE 11
27	(56)	<i>Clerical Assistant</i>	2	GRADE 10
28	(57)	<i>Data Entry Specialist</i>	1	GRADE 10
29	(58)	<i>Library Academic Tech I</i>	2	GRADE 10
30	(59)	<i>Receptionist</i>	2	GRADE 10
31	(60)	<i>Bldg/Equip Maint Repairman II</i>	1	GRADE 08
32	(61)	<i>Skilled Trades Helper</i>	1	GRADE 08
33	(62)	<i>Office Clerk</i>	2	GRADE 07
34	(63)	<i>Maint Worker II</i>	4	GRADE 05
35	(64)	<i>Custodial Worker II</i>	6	GRADE 04
36	(65)	<i>Maint Worker I</i>	4	GRADE 04

1	(66) Custodial Worker I	4		GRADE 03
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(67) Division Chairperson	6	\$86,554	\$88,285
5	(68) Director of Nursing	1	\$85,636	\$87,349
6	(69) Dir. of Learning Resource Center	1	\$75,486	\$76,996
7	(70) Coordinator of Learning Assistance	1	\$55,306	\$56,412
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(71) Faculty	50	\$65,928	\$67,247
11	(72) Librarian	2	\$65,928	\$67,247
12	(73) Lab Supervisor	8	\$34,433	\$35,122
13	(74) Part-Time Faculty	136	\$33,180	\$33,844
14	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15	<u>CLASSIFIED POSITIONS</u>			
16	(75) Bookstore Manager	1		GRADE 19
17	(76) Office Clerk	<u>1</u>		GRADE 07
18	MAX. NO. OF EMPLOYEES	326		

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 East Arkansas Community College for the 2007-2009 biennium, the following

22 maximum number of part-time or temporary employees, to be known as "Extra

23 Help", payable from funds appropriated herein for such purposes: two hundred

24 twenty four (224) temporary or part-time employees, when needed, at rates of

25 pay not to exceed those provided in the Uniform Classification and

26 Compensation Act, or its successor, or this act for the appropriate

27 classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

30 to the East Arkansas Community College, to be payable from the East Arkansas

31 Community College Fund, for personal services and operating expenses of the

32 East Arkansas Community College for the biennial period ending June 30, 2009,

33 the following:

34				
35	ITEM		FISCAL YEARS	
36	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>

1	(01)	REGULAR SALARIES	\$ 4,299,330	\$ 4,368,175
2	(02)	EXTRA HELP	16,000	18,000
3	(03)	PERSONAL SERV MATCHING	1,155,969	1,179,379
4	(04)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	680,194	680,194
6	(B)	CONF. & TRAVEL	41,000	41,000
7	(C)	PROF. FEES	5,000	5,000
8	(D)	CAP. OUTLAY	50,115	50,115
9	(E)	DATA PROC.	0	0
10		TOTAL AMOUNT APPROPRIATED	<u>\$ 6,247,608</u>	<u>\$ 6,341,863</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 13 the East Arkansas Community College, to be payable from cash funds as defined  
 14 by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
 15 personal services and operating expenses of the East Arkansas Community  
 16 College for the biennial period ending June 30, 2009, the following:

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
20	(01) REGULAR SALARIES	\$ 1,372,449	\$ 1,399,898
21	(02) EXTRA HELP	250,000	300,000
22	(03) PERSONAL SERV MATCHING	899,380	917,367
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	1,804,000	1,804,000
25	(B) CONF. & TRAVEL	245,963	245,963
26	(C) PROF. FEES	126,000	126,000
27	(D) CAP. OUTLAY	574,357	574,357
28	(E) DATA PROC.	0	0
29	(05) CAPITAL IMPROVEMENTS	520,000	520,000
30	(06) PROMOTIONAL ITEMS	19,000	19,000
31	(07) CONTINGENCY	<u>979,683</u>	<u>979,683</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,790,832</u>	<u>\$ 6,886,268</u>

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34 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby  
 35 appropriated, to the East Arkansas Community College, to be payable from the  
 36 East Arkansas Community College Fund, for personal services and operating

1 expenses which may be transferred and added to any appropriation line item  
2 payable from the East Arkansas Community College Fund by the East Arkansas  
3 Community College for the biennial period ending June 30, 2009, the  
4 following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	<u>\$ 303,264</u>	<u>\$ 288,103</u>

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11 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,  
12 to the East Arkansas Community College, to be payable from cash funds as  
13 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
14 personal services and operating expenses which may be transferred and added  
15 to any appropriation line item payable from cash funds by the East Arkansas  
16 Community College for the biennial period ending June 30, 2009, the  
17 following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	<u>\$ 19,959,168</u>	<u>\$ 20,513,732</u>

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22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
24 BALANCES. The Board of Trustees in its official governing capacity charged  
25 with the management or control of the institution of higher learning and the  
26 President or Chancellor as the Chief Executive shall certify to the Chief  
27 Fiscal Officer of the State and the Legislative Council that as of December  
28 31 of each year that sufficient appropriations and funds are available, or  
29 will become available, to meet all current and anticipated obligations during  
30 the fiscal year for the payment of the obligations when they become due.  
31 This certification, signed by the Chair of the Board of Trustees and the  
32 President or Chancellor will be forwarded by February 28 of each year or upon  
33 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
34 Officer of the State and the Legislative Council accompanied by the Board  
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1 approved published annual financial statement for the preceding fiscal year.

2 The provisions of this section shall be in effect only from July 1, 2005  
3 2007 through June 30, ~~2007~~ 2009.

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5 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
6 by this act shall be limited to the appropriation for such agency and funds  
7 made available by law for the support of such appropriations; and the  
8 restrictions of the State Procurement Law, the General Accounting and  
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
10 Procedures and Restrictions Act, the Higher Education Expenditures  
11 Restrictions Act, or their successors, and other fiscal control laws of this  
12 State, where applicable, and regulations promulgated by the Department of  
13 Finance and Administration, as authorized by law, shall be strictly complied  
14 with in disbursement of said funds.

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16 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly  
17 that any funds disbursed under the authority of the appropriations contained  
18 in this act shall be in compliance with the stated reasons for which this act  
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
20 and Legislative Recommendations contained in the budget manuals prepared by  
21 the Department of Finance and Administration, letters, or summarized oral  
22 testimony in the official minutes of the Arkansas Legislative Council or  
23 Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General  
26 Assembly, that the Constitution of the State of Arkansas prohibits the  
27 appropriation of funds for more than a two (2) year period; that the  
28 effectiveness of this Act on July 1, 2007 is essential to the operation of  
29 the agency for which the appropriations in this Act are provided, and that in  
30 the event of an extension of the Regular Session, the delay in the effective  
31 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
32 proper administration and provision of essential governmental programs.  
33 Therefore, an emergency is hereby declared to exist and this Act being  
34 necessary for the immediate preservation of the public peace, health and  
35 safety shall be in full force and effect from and after July 1, 2007.

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*/s/ Joint Budget Committee*