| 1 | State of Arkansas | A D;11 | | |
|----|----------------------------|--|-----------------|------|
| 2 | 86th General Assembly | A Bill | | |
| 3 | Regular Session, 2007 | | HOUSE BILL | 1551 |
| 4 | | | | |
| 5 | By: Joint Budget Committee | ? | | |
| 6 | | | | |
| 7 | | East Ass Ast To Do Esstated | | |
| 8 | AN . 4 0m | For An Act To Be Entitled | | |
| 9 | | TO MAKE AN APPROPRIATION FOR PERSONAL | | |
| 10 | | ES AND OPERATING EXPENSES FOR THE ARKA | | |
| 11 | | JNIVERSITY - ARKANSAS BIOSCIENCES INST | | |
| 12 | | E BIENNIAL PERIOD ENDING JUNE 30, 2009 | ; AND | |
| 13 | FOR OTE | HER PURPOSES. | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | Subtitle | | |
| 17 | | ACT FOR THE ARKANSAS STATE | | |
| 18 | UNIV | VERSITY - ARKANSAS BIOSCIENCES | | |
| 19 | INST | TITUTE APPROPRIATION FOR THE | | |
| 20 | 2007 | 7-2009 BIENNIUM. | | |
| 21 | | | | |
| 22 | | | | |
| 23 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARKA | NSAS: | |
| 24 | | | | |
| 25 | SECTION 1. REGULAR | SALARIES - ARKANSAS BIOSCIENCES INST | ITUTE. There i | s |
| 26 | hereby established fo | r the Arkansas State University - Ark | ansas Bioscienc | es |
| 27 | Institute for the 200 | 7-2009 biennium, the following maximum | m number of reg | ular |
| 28 | employees whose salar | ies shall be governed by the provision | ns of the Unifo | rm |
| 29 | Classification and Co | mpensation Act (Arkansas Code §§21-5- | 201 et seq.), o | r |
| 30 | its successor, and al | 1 laws amendatory thereto. Provided, | however, that | any |
| 31 | position to which a s | pecific maximum annual salary is set | out herein in | |
| 32 | dollars, shall be exe | mpt from the provisions of said Unifo | rm Classificati | on |
| 33 | and Compensation Act. | All persons occupying positions aut | horized herein | are |
| 34 | hereby governed by th | e provisions of the Regular Salaries | Procedures and | |
| 35 | Restrictions Act (Ark | ansas Code §21-5-101), or its success | or. | |
| 36 | | | | |

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| 1 | | | | Maximum Annual | |
|----|--|--------------------------------------|-----------|----------------|-------------------|
| 2 | | | Maximum | Salary Rate | |
| 3 | Item | | No. of | Fiscal Y | ears |
| 4 | No. | Title | Employees | 2007-2008 | 2008-2009 |
| 5 | | ARKANSAS BIOSCIENCES INSTITUTE | | | |
| 6 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
| 7 | | ADMINISTRATIVE POSITIONS | | | |
| 8 | (1) | Exec Director of Biosciences Institu | 1 | \$153,323 | \$156,389 |
| 9 | (2) | Director, Research & Tech Transfer | 1 | \$143,738 | \$146,613 |
| 10 | (3) | Project/Program Administrator | 3 | | |
| 11 | | Project/Program Director | | \$80,670 | \$82,283 |
| 12 | | Project/Program Manager | | \$73,105 | \$74 , 567 |
| 13 | | Project/Program Specialist | | \$63,073 | \$64,334 |
| 14 | (4) | Research Assistant | 3 | \$52,133 | \$53,176 |
| 15 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
| 16 | | CLASSIFIED POSITIONS | | | |
| 17 | (5) | Accounting Supervisor I | 1 | GRADE 20 | |
| 18 | (6) | Plant Maintenance Coordinator | 1 | GRADE 20 | |
| 19 | (7) | Accountant | 2 | GRADE 18 | |
| 20 | (8) | Administrative Assistant II | 1 | GRADE 17 | |
| 21 | (9) | Skilled Trades Worker | 2 | GRADE 17 | |
| 22 | (10) | Accounting Tech II | 1 | GRADE | 15 |
| 23 | (11) | Laboratory Coordinator | 1 | GRADE 15 | |
| 24 | (12) | Administrative Secretary | 3 | GRADE | 14 |
| 25 | (13) | Greenhouse Technician | 1 | GRADE | 14 |
| 26 | (14) | Custodial Worker II | 2 | GRADE | 04 |
| 27 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
| 28 | | ACADEMIC POSITIONS | | | |
| 29 | (15) | Research Assistant Professor | 3 | \$133,037 | \$135,698 |
| 30 | (16) | Research Associate | 2 | \$87,080 | \$88,822 |
| 31 | | MAX. NO. OF EMPLOYEES | 28 | | |
| 32 | | | | | |
| 33 | SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby | | | | |
| 34 | authorized, for the Arkansas State University - Arkansas Biosciences | | | | |
| 35 | Institute for the 2007-2009 biennium, the following maximum number of part- | | | | |
| 36 | time or temporary employees, to be known as "Extra Help", payable from funds | | | | |

1 appropriated herein for such purposes: twenty (20) temporary or part-time

2 employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act

4 for the appropriate classification.

5

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6 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby
7 appropriated, to the Arkansas State University, to be payable from the
8 Arkansas Biosciences Institute Program Account, for personal services and

operating expenses of the Arkansas State University - Arkansas Biosciences

10 Institute for the biennial period ending June 30, 2009, the following:

11

9

| 12 | ITEM | FISCAL YEARS | | |
|----|------------------------------|---------------------------------------|-----|--|
| 13 | NO. | 2007-2008 2008-20 | 009 | |
| 14 | (01) REGULAR SALARIES | \$ 1,717,801 \$ 1,752,1 | .57 | |
| 15 | (02) EXTRA HELP | 1,000 1,0 | 000 | |
| 16 | (03) PERSONAL SERV MATCHING | 394,419 402,3 | 307 | |
| 17 | (04) MAINT. & GEN. OPERATION | | | |
| 18 | (A) OPER. EXPENSE | 695,693 695,6 | 93 | |
| 19 | (B) CONF. & TRAVEL | 0 | 0 | |
| 20 | (C) PROF. FEES | 0 | 0 | |
| 21 | (D) CAP. OUTLAY | 89,368 89,3 | 68 | |
| 22 | (E) DATA PROC. | 0 | 0 | |
| 23 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,898,281</u> <u>\$ 2,940,5</u> | 25 | |

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into the second fiscal year of the biennium there to be used for the same purposes.

30 The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$

31 2007 through June 30, 2007 2009.

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be

36 transferred under the provisions of Arkansas Code 19-4-522 or the provisions

- of Arkansas Code 6-62-104, but only as provided by this act.
- 2 The provisions of this section shall be in effect only from July 1, 2005
- 3 <u>2007</u> through June 30, 2007 <u>2009</u>.

4

- 5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 7 PROVISIONS. The state-supported institution of higher education in this act
- 8 may transfer appropriations between the various line items within each
- 9 appropriation contained in this appropriation act. Such transfers shall be
- 10 made only after the approval of the Department of Higher Education and the
- 11 Chief Fiscal Officer of the State, and the approval of the Legislative
- 12 Council.
- 13 The General Assembly has determined that the institution in this act could
- 14 be operated more efficiently if some flexibility is given to that institution
- 15 and that flexibility is being accomplished by providing authority to transfer
- 16 between items of appropriation made by this act. Since the General Assembly
- 17 has granted the institution broad powers under the transfer of
- 18 appropriations, it is both necessary and appropriate that the General
- 19 Assembly maintain oversight of the utilization of the transfers by requiring
- 20 prior approval of the Legislative Council in the utilization of the transfer
- 21 authority. Therefore, the requirement of approval by the Legislative Council
- 22 is not a severable part of this section. If the requirement of approval by
- 23 the Legislative Council is ruled unconstitutional by a court of competent
- 24 jurisdiction, this entire section is void.
- 25 The provisions of this section shall be in effect only from July 1, 2005
- 26 2007 through June 30, 2007 2009.

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- 28 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 31 State of Arkansas or any of its agencies or institutions to continue funding
- 32 any position paid from the proceeds of the Tobacco Settlement in the event
- 33 that Tobacco Settlement funds are not sufficient to finance the position.
- 34 (b) State funds will not be used to replace Tobacco Settlement funds when
- 35 such funds expire, unless appropriated by the General Assembly and authorized
- 36 by the Governor.

- 1 (c) A disclosure of the language contained in (a) and (b) of this Section 2 shall be made available to all new hire and current positions paid from the 3 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 4 (d) Whenever applicable the information contained in (a) and (b) of this
- 5 Section shall be included in the employee handbook and or Professional
- 6 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, 2005 8 2007 through June 30, 2007 2009.

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- SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 13 shall be limited to the appropriation for such agency and funds made
- 14 available by law for the support of such appropriations; and the restrictions
- of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 16 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 17 and other fiscal control laws of this State, where applicable, and
- 18 regulations promulgated by the Department of Finance and Administration, as
- 19 authorized by law, shall be strictly complied with in disbursement of said
- 20 funds.

21

- 22 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 25 disbursed under the authority of the appropriations contained in this act
- 26 shall be in compliance with the stated reasons for which this act was
- 27 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 28 Executive Recommendations and Legislative Recommendations contained in the
- 29 budget manuals prepared by the Department of Finance and Administration,
- 30 letters, or summarized oral testimony in the official minutes of the Arkansas
- 31 Legislative Council or Joint Budget Committee which relate to its passage and
- 32 adoption.

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- 34 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
- 35 Assembly, that the Constitution of the State of Arkansas prohibits the
- 36 appropriation of funds for more than a two (2) year period; that the

| 1 | effectiveness of this Act on July 1, 2007 is essential to the operation of | | | |
|----|---|--|--|--|
| 2 | the agency for which the appropriations in this Act are provided, and that in | | | |
| 3 | the event of an extension of the Regular Session, the delay in the effective | | | |
| 4 | date of this Act beyond July 1, 2007 could work irreparable harm upon the | | | |
| 5 | proper administration and provision of essential governmental programs. | | | |
| 6 | Therefore, an emergency is hereby declared to exist and this Act being | | | |
| 7 | necessary for the immediate preservation of the public peace, health and | | | |
| 8 | safety shall be in full force and effect from and after July 1, 2007. | | | |
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