

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

HOUSE BILL 1552

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 2007-2008	2008-2009
<u>HELENA CAMPUS</u>					
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
8	(1)	Chancellor, PCCUA	1	\$123,222	\$125,687
9	(2)	Vice-Chancellor, Admin. Services	1	\$111,070	\$113,291
10	(3)	Vice-Chancellor, Instruction	1	\$98,901	\$100,879
11	(4)	Vice-Chancellor, Finance	1	\$92,744	\$94,598
12	(5)	Vice-Chancellor, Student Serv.	1	\$92,744	\$94,598
13	(6)	Dir. of Community Services	1	\$87,589	\$89,341
14	(7)	Director of Development	1	\$87,438	\$89,187
15	(8)	Counselor	1	\$75,486	\$76,996
16	(9)	Dir. of Institutional Research	1	\$71,585	\$73,016
17	(10)	Dir. of Computer Services	1	\$71,022	\$72,442
18	(11)	Director of Financial Aid	1	\$70,315	\$71,721
19	(12)	Director, Business/Ind. Training	1	\$70,315	\$71,721
20	(13)	Controller	1	\$69,373	\$70,761
21	(14)	Business Manager	1	\$69,373	\$70,761
22	(15)	Director of Disability Services	1	\$54,032	\$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>CLASSIFIED POSITIONS</u>					
25	(16)	Program Coordinator	4	GRADE 20	
26	(17)	Plant Maint Coordinator	1	GRADE 20	
27	(18)	Computer Support Spec. II - Inst	2	GRADE 20	
28	(19)	Accountant	1	GRADE 18	
29	(20)	Asst Registrar	1	GRADE 18	
30	(21)	Computer Support Spec. I - Inst	1	GRADE 18	
31	(22)	Financial Aid Officer II	1	GRADE 18	
32	(23)	Personnel Assistant II - Inst	1	GRADE 18	
33	(24)	Plant Maint Supervisor	1	GRADE 18	
34	(25)	Administrative Assistant II	1	GRADE 17	
35	(26)	Skilled Trades Worker	2	GRADE 17	
36	(27)	Special Events Coordinator	1	GRADE 17	

1	(28)	Financial Aid Officer I	1	GRADE 16	
2	(29)	Accounting Tech II	1	GRADE 15	
3	(30)	Administrative Office Supv	1	GRADE 15	
4	(31)	Asst Purchasing Agent	1	GRADE 15	
5	(32)	Equipment Mechanic	1	GRADE 15	
6	(33)	Payroll Officer	1	GRADE 15	
7	(34)	Administrative Secretary	2	GRADE 14	
8	(35)	Computer Technician I - Inst	1	GRADE 14	
9	(36)	HE Pub Safety Security Off II	4	GRADE 14	
10	(37)	Multi-Media Tech Controller I	1	GRADE 13	
11	(38)	Secretary II	4	GRADE 13	
12	(39)	Library Academic Technician II	1	GRADE 12	
13	(40)	Registrar's Assistant	2	GRADE 12	
14	(41)	Secretary I	4	GRADE 11	
15	(42)	Shipping & Receiving Clerk	1	GRADE 11	
16	(43)	Clerical Assistant	4	GRADE 10	
17	(44)	Library Academic Tech I	1	GRADE 10	
18	(45)	Reproduction Equipment Operator	1	GRADE 10	
19	(46)	Bldg/Equip Maint Repairman II	4	GRADE 08	
20	(47)	Custodial Supervisor II	1	GRADE 08	
21	(48)	Maint Worker I	2	GRADE 04	
22	(49)	Custodial Worker I	8	GRADE 03	
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
24	<u>ACADEMIC POSITIONS</u>				
25	(50)	Division Chairperson	9	\$86,554	\$88,285
26	(51)	Librarian	1	\$78,580	\$80,151
27	(52)	Asst. Librarian	1	\$48,938	\$49,916
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>ACADEMIC POSITIONS</u>				
30	(53)	Faculty	55	\$65,927	\$67,245
31	(54)	Clinical Instructor	8	\$47,135	\$48,078
32	(55)	Part-Time Faculty	28	\$16,807	\$17,143
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
34	<u>CLASSIFIED POSITIONS</u>				
35	(56)	Food Production Supervisor	1	GRADE 16	
36	(57)	Food Service Worker I	3	GRADE 03	

1	<u>STUTTGART CAMPUS</u>			
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ADMINISTRATIVE POSITIONS</u>			
4	(58) Vice-Chancellor, Arkansas County	1	\$90,967	\$92,786
5	(59) Counselor	2	\$75,487	\$76,997
6	(60) Director of Development, AR County	1	\$67,167	\$68,510
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>CLASSIFIED POSITIONS</u>			
9	(61) Program Coordinator	1		GRADE 20
10	(62) Computer Support Spec II - Inst	1		GRADE 20
11	(63) Plant Maint Supervisor	1		GRADE 18
12	(64) Skilled Trade Worker	1		GRADE 17
13	(65) Financial Aid Officer I	1		GRADE 16
14	(66) HE Pub Safety Security Off II	1		GRADE 14
15	(67) Secretary II	2		GRADE 13
16	(68) Library Academic Tech II	1		GRADE 12
17	(69) Secretary I	2		GRADE 11
18	(70) Clerical Assistant	1		GRADE 10
19	(71) Custodial Worker I	2		GRADE 03
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(72) Division Chairperson	2	\$86,554	\$88,285
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(73) Faculty	20	\$65,927	\$67,245
26	(74) Part-Time Faculty	25	\$16,807	\$17,143
27	<u>DEWITT CAMPUS</u>			
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ADMINISTRATIVE POSITIONS</u>			
30	(75) Vice Chancellor, AR County	1	\$90,967	\$92,786
31	(76) Counselor	1	\$75,486	\$76,996
32	(77) Director of Academic Computing	1	\$71,022	\$72,442
33	(78) Director, Business/Ind. Training	1	\$70,315	\$71,721
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>CLASSIFIED POSITIONS</u>			
36	(79) Program Coordinator	1		GRADE 20

1	(80) Counselor I	1	GRADE 18	
2	(81) Computer Support Spec I - Inst	1	GRADE 18	
3	(82) Plant Maint Supervisor	1	GRADE 18	
4	(83) Financial Aid Officer I	1	GRADE 16	
5	(84) HE Pub Safety Security Off II	1	GRADE 14	
6	(85) Secretary II	1	GRADE 13	
7	(86) Library Academic Tech II	1	GRADE 12	
8	(87) Registrar's Asst	1	GRADE 12	
9	(88) Secretary I	2	GRADE 11	
10	(89) Clerical Assistant	1	GRADE 10	
11	(90) Bldg./Equip. Maint. Rep. I	1	GRADE 06	
12	(91) Maint Worker I	1	GRADE 04	
13	(92) Custodial Worker I	2	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(93) Division Chairperson	1	\$86,554	\$88,285
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(94) Faculty	20	\$65,927	\$67,245
20	(95) Part-Time Faculty	<u>25</u>	\$16,807	\$17,143
21	MAX. NO. OF EMPLOYEES	316		

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23 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 24 authorized, for the Phillips Community College of the University of Arkansas
 25 - Helena Campus for the 2007-2009 biennium, the following maximum number of
 26 part-time or temporary employees, to be known as "Extra Help", payable from
 27 funds appropriated herein for such purposes: two hundred sixty (260)
 28 temporary or part-time employees, when needed, at rates of pay not to exceed
 29 those provided in the Uniform Classification and Compensation Act, or its
 30 successor, or this act for the appropriate classification.

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32 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 33 authorized, for the Phillips Community College of the University of Arkansas
 34 - DeWitt Campus for the 2007-2009 biennium, the following maximum number of
 35 part-time or temporary employees, to be known as "Extra Help", payable from
 36 funds appropriated herein for such purposes: seventy (70) temporary or part-

1 time employees, when needed, at rates of pay not to exceed those provided in
 2 the Uniform Classification and Compensation Act, or its successor, or this
 3 act for the appropriate classification.

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 5 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
 6 authorized, for the Phillips Community College of the University of Arkansas
 7 - Stuttgart Campus for the 2007-2009 biennium, the following maximum number
 8 of part-time or temporary employees, to be known as "Extra Help", payable
 9 from funds appropriated herein for such purposes: seventy (70) temporary or
 10 part-time employees, when needed, at rates of pay not to exceed those
 11 provided in the Uniform Classification and Compensation Act, or its
 12 successor, or this act for the appropriate classification.

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 14 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
 15 hereby appropriated, to the Phillips Community College of the University of
 16 Arkansas, to be payable from the Phillips Community College of the University
 17 of Arkansas Fund, for personal services and operating expenses of the
 18 Phillips Community College of the University of Arkansas - Helena Campus for
 19 the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) REGULAR SALARIES	\$ 6,086,200	\$ 6,174,602
(02) PERSONAL SERV MATCHING	1,334,286	1,360,512
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	357,828	357,828
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,778,314</u>	<u>\$ 7,892,942</u>

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 33 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby
 34 appropriated, to the Phillips Community College of the University of
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the
 2 University of Arkansas - Helena Campus for the biennial period ending June
 3 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 331,500	\$ 338,130
(02) EXTRA HELP	275,000	275,000
(03) OVERTIME	85,000	85,000
(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,375,967	1,375,967
(B) CONF. & TRAVEL	175,000	175,000
(C) PROF. FEES	300,000	300,000
(D) CAP. OUTLAY	85,000	85,000
(E) DATA PROC.	<u>160,000</u>	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,807,467</u>	<u>\$ 3,834,497</u>

19 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 20 hereby appropriated, to the Phillips Community College of the University of
 21 Arkansas, to be payable from the Phillips Community College of the University
 22 of Arkansas Fund, for personal services and operating expenses of the
 23 Phillips Community College of the University of Arkansas - DeWitt Campus for
 24 the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 608,668	\$ 617,509
(02) PERSONAL SERV MATCHING	100,954	102,939
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	90,000	90,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 799,622</u>	<u>\$ 810,448</u>

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SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 102,000	\$ 104,040
(02) EXTRA HELP	100,000	100,000
(03) OVERTIME	10,000	10,000
(04) PERSONAL SERV MATCHING	81,600	83,232
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	650,000	650,000
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	30,000	30,000
(D) CAP. OUTLAY	20,000	20,000
(E) DATA PROC.	0	0
(06) DEBT SERVICE	<u>250,000</u>	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,273,600</u>	<u>\$ 1,277,272</u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 796,340	\$ 807,907
(02) PERSONAL SERV MATCHING	163,144	166,351
(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	180,000	180,000
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,139,484</u>	<u>\$ 1,154,258</u>

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 8 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is
 9 hereby appropriated, to the Phillips Community College of the University of
 10 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 11 of the Phillips Community College of the University of Arkansas, for personal
 12 services and operating expenses of the Phillips Community College of the
 13 University of Arkansas - Stuttgart Campus for the biennial period ending June
 14 30, 2009, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18	(01) REGULAR SALARIES	\$ 127,500	\$ 130,050
19	(02) EXTRA HELP	100,000	100,000
20	(03) OVERTIME	10,000	10,000
21	(04) PERSONAL SERV MATCHING	112,200	114,444
22	(05) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	650,000	650,000
24	(B) CONF. & TRAVEL	45,000	45,000
25	(C) PROF. FEES	40,000	40,000
26	(D) CAP. OUTLAY	20,000	20,000
27	(E) DATA PROC.	0	0
28	(06) DEBT SERVICE	<u>250,000</u>	<u>250,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,354,700</u>	<u>\$ 1,359,494</u>

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 31 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 33 BALANCES. The Board of Trustees in its official governing capacity charged
 34 with the management or control of the institution of higher learning and the
 35 President or Chancellor as the Chief Executive shall certify to the Chief
 36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or
 2 will become available, to meet all current and anticipated obligations during
 3 the fiscal year for the payment of the obligations when they become due.
 4 This certification, signed by the Chair of the Board of Trustees and the
 5 President or Chancellor will be forwarded by February 28 of each year or upon
 6 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 7 Officer of the State and the Legislative Council accompanied by the Board
 8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from July 1, 2005
 10 2007 through June 30, ~~2007~~ 2009.

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 12 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 13 by this act shall be limited to the appropriation for such agency and funds
 14 made available by law for the support of such appropriations; and the
 15 restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditures
 18 Restrictions Act, or their successors, and other fiscal control laws of this
 19 State, where applicable, and regulations promulgated by the Department of
 20 Finance and Administration, as authorized by law, shall be strictly complied
 21 with in disbursement of said funds.

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 23 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
 24 that any funds disbursed under the authority of the appropriations contained
 25 in this act shall be in compliance with the stated reasons for which this act
 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 27 and Legislative Recommendations contained in the budget manuals prepared by
 28 the Department of Finance and Administration, letters, or summarized oral
 29 testimony in the official minutes of the Arkansas Legislative Council or
 30 Joint Budget Committee which relate to its passage and adoption.

31
 32 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a two (2) year period; that the
 35 effectiveness of this Act on July 1, 2007 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.

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