

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/12/07

A Bill

HOUSE BILL 1552

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Title	2007-2008	2008-2009
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, PCCUA	1	\$123,222 \$125,686
(2)	Vice-Chancellor, Admin. Services	1	\$111,070 \$113,291
(3)	Vice-Chancellor, Instruction	1	\$98,901 \$100,879
(4)	Vice-Chancellor, Finance	1	\$92,744 \$94,599
(5)	Vice-Chancellor, Student Serv.	1	\$92,744 \$94,599
(6)	Dir. of Community Services	1	\$87,589 \$89,341
(7)	Director of Development	1	\$87,438 \$89,187
(8)	Dir. of Institutional Research	1	\$78,580 \$80,152
(9)	Counselor	4	\$75,487 \$76,997
(10)	Director of Financial Aid	1	\$72,229 \$73,674
(11)	Dir. of Computer Services	1	\$71,023 \$72,443
(12)	Director, Business/Ind. Training	1	\$70,315 \$71,721
(13)	Controller	1	\$69,374 \$70,761
(14)	Business Manager	1	\$69,374 \$70,761
(15)	Director of Disability Services	1	\$54,032 \$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Program Coordinator	4	GRADE 20
(17)	Plant Maint Coordinator	1	GRADE 20
(18)	Computer Support Spec. II - Inst	2	GRADE 20
(19)	Accountant	1	GRADE 18
(20)	Asst Registrar	1	GRADE 18
(21)	Computer Support Spec. I - Inst	1	GRADE 18
(22)	Financial Aid Officer II	1	GRADE 18
(23)	Personnel Assistant II - Inst	1	GRADE 18
(24)	Plant Maint Supervisor	2	GRADE 18
(25)	Administrative Assistant II	1	GRADE 17
(26)	Skilled Trades Worker	2	GRADE 17
(27)	Special Events Coordinator	1	GRADE 17

1	(28)	Financial Aid Officer I	1		GRADE 16
2	(29)	Pub & Student Recruit Spec I	1		GRADE 16
3	(30)	Accounting Tech II	1		GRADE 15
4	(31)	Administrative Office Supv	1		GRADE 15
5	(32)	Asst Purchasing Agent	1		GRADE 15
6	(33)	Equipment Mechanic	1		GRADE 15
7	(34)	Payroll Officer	1		GRADE 15
8	(35)	Administrative Secretary	2		GRADE 14
9	(36)	Computer Technician I - Inst	1		GRADE 14
10	(37)	HE Pub Safety Security Off II	6		GRADE 14
11	(38)	Multi-Media Tech Controller I	1		GRADE 13
12	(39)	Secretary II	4		GRADE 13
13	(40)	Accounting Technician I	1		GRADE 12
14	(41)	Library Academic Technician II	2		GRADE 12
15	(42)	Registrar's Assistant	2		GRADE 12
16	(43)	Purchasing Assistant	1		GRADE 11
17	(44)	Secretary I	9		GRADE 11
18	(45)	Shipping & Receiving Clerk	1		GRADE 11
19	(46)	Clerical Assistant	10		GRADE 10
20	(47)	Library Academic Tech I	1		GRADE 10
21	(48)	Reproduction Equipment Operator	1		GRADE 10
22	(49)	Switchboard Operator II	1		GRADE 09
23	(50)	Bldg/Equip Maint Repairman II	4		GRADE 08
24	(51)	Custodial Supervisor II	1		GRADE 08
25	(52)	Bldg/Equip Maint Repairman I	1		GRADE 06
26	(53)	Maint Worker I	3		GRADE 04
27	(54)	Custodial Worker I	20		GRADE 03
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29		<u>ACADEMIC POSITIONS</u>			
30	(55)	Division Chairperson	9	\$86,554	\$88,285
31	(56)	Librarian	1	\$78,580	\$80,152
32	(57)	Asst. Librarian	1	\$48,938	\$49,917
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
34		<u>ACADEMIC POSITIONS</u>			
35	(58)	Faculty	67	\$65,928	\$67,247
36	(59)	Clinical Instructor	8	\$47,135	\$48,078

1	(60) Part-Time Faculty	80	\$33,180	\$33,844
2	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3	<u>NON-CLASSIFIED POSITIONS</u>			
4	(61) Director of Food Service	1	\$62,544	\$63,795
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7	(62) Food Production Supervisor	1		GRADE 16
8	(63) Food Service Worker I	3		GRADE 03
9	<u>STUTTGART CAMPUS</u>			
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ADMINISTRATIVE POSITIONS</u>			
12	(64) Vice-Chancellor, Arkansas County	1	\$92,663	\$94,516
13	(65) Counselor	2	\$75,487	\$76,997
14	(66) Director of Development, AR County	1	\$67,168	\$68,511
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>CLASSIFIED POSITIONS</u>			
17	(67) Program Coordinator	1		GRADE 20
18	(68) Computer Support Spec II - Inst	1		GRADE 20
19	(69) Plant Maint Supervisor	1		GRADE 18
20	(70) Skilled Trade Worker	1		GRADE 17
21	(71) Financial Aid Officer I	1		GRADE 16
22	(72) HE Pub Safety Security Off II	2		GRADE 14
23	(73) Multi Media Tech Controller I	1		GRADE 13
24	(74) Secretary II	2		GRADE 13
25	(75) Accounting Tech I	1		GRADE 12
26	(76) Library Academic Tech II	1		GRADE 12
27	(77) Registrar's Asst	1		GRADE 12
28	(78) Secretary I	2		GRADE 11
29	(79) Clerical Assistant	2		GRADE 10
30	(80) Bldg./Equip. Maint. Rep. I	1		GRADE 06
31	(81) Custodial Supervisor I	1		GRADE 06
32	(82) Maint Worker I	1		GRADE 04
33	(83) Custodial Worker I	3		GRADE 03
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(84) Division Chairperson	2	\$86,554	\$88,285

1	(85) Asst. Librarian	1	\$48,938	\$49,917
2	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(86) Faculty	20	\$65,928	\$67,247
5	(87) Part-Time Faculty	25	\$33,180	\$33,844
6	<u>DEWITT CAMPUS</u>			
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ADMINISTRATIVE POSITIONS</u>			
9	(88) Vice Chancellor, AR County	1	\$92,744	\$94,599
10	(89) Counselor	1	\$75,487	\$76,997
11	(90) Director of Academic Computing	1	\$71,023	\$72,443
12	(91) Director, Business/Ind. Training	1	\$70,315	\$71,721
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(92) Program Coordinator	1	GRADE 20	
16	(93) Counselor I	1	GRADE 18	
17	(94) Computer Support Spec I - Inst	1	GRADE 18	
18	(95) Plant Maint Supervisor	1	GRADE 18	
19	(96) Financial Aid Officer I	1	GRADE 16	
20	(97) HE Pub Safety Security Off II	2	GRADE 14	
21	(98) Multi Media Tech Controller I	1	GRADE 13	
22	(99) Secretary II	1	GRADE 13	
23	(100) Accounting Tech I	1	GRADE 12	
24	(101) Library Academic Tech II	1	GRADE 12	
25	(102) Registrar's Asst	1	GRADE 12	
26	(103) Secretary I	2	GRADE 11	
27	(104) Clerical Assistant	2	GRADE 10	
28	(105) Bldg./Equip. Maint. Rep. I	1	GRADE 06	
29	(106) Custodial Supervisor I	1	GRADE 06	
30	(107) Maint Worker I	1	GRADE 04	
31	(108) Custodial Worker I	3	GRADE 03	
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(109) Division Chairperson	1	\$86,554	\$88,285
35	(110) Asst. Librarian	1	\$48,938	\$49,917
36	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ACADEMIC POSITIONS</u>			
2	(111) Faculty	20	\$65,928	\$67,247
3	(112) Part-Time Faculty	<u>25</u>	\$33,180	\$33,844
4	MAX. NO. OF EMPLOYEES	434		

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6 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 7 authorized, for the Phillips Community College of the University of Arkansas
 8 - Helena Campus for the 2007-2009 biennium, the following maximum number of
 9 part-time or temporary employees, to be known as "Extra Help", payable from
 10 funds appropriated herein for such purposes: *six hundred (600)* temporary or
 11 part-time employees, when needed, at rates of pay not to exceed those
 12 provided in the Uniform Classification and Compensation Act, or its
 13 successor, or this act for the appropriate classification.

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15 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 16 authorized, for the Phillips Community College of the University of Arkansas
 17 - DeWitt Campus for the 2007-2009 biennium, the following maximum number of
 18 part-time or temporary employees, to be known as "Extra Help", payable from
 19 funds appropriated herein for such purposes: *one hundred fifty (150)*
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

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24 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
 25 authorized, for the Phillips Community College of the University of Arkansas
 26 - Stuttgart Campus for the 2007-2009 biennium, the following maximum number
 27 of part-time or temporary employees, to be known as "Extra Help", payable
 28 from funds appropriated herein for such purposes: *one hundred fifty (150)*
 29 temporary or part-time employees, when needed, at rates of pay not to exceed
 30 those provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

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33 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
 34 hereby appropriated, to the Phillips Community College of the University of
 35 Arkansas, to be payable from the Phillips Community College of the University
 36 of Arkansas Fund, for personal services and operating expenses of the

1 Phillips Community College of the University of Arkansas - Helena Campus for
2 the biennial period ending June 30, 2009, the following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	2007-2008	2008-2009
7	(01) REGULAR SALARIES	\$ 6,086,200	\$ 6,174,602
8	(02) PERSONAL SERV MATCHING	1,334,286	1,360,512
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	357,828	357,828
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,778,314</u>	<u>\$ 7,892,942</u>

16 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby
17 appropriated, to the Phillips Community College of the University of
18 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
19 of the Phillips Community College of the University of Arkansas, for personal
20 services and operating expenses of the Phillips Community College of the
21 University of Arkansas - Helena Campus for the biennial period ending June
22 30, 2009, the following:

23	24 ITEM	25 FISCAL YEARS	
26	NO.	2007-2008	2008-2009
27	(01) REGULAR SALARIES	\$ 331,500	\$ 338,130
28	(02) EXTRA HELP	400,000	400,000
29	(03) OVERTIME	85,000	85,000
30	(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	1,375,967	1,375,967
33	(B) CONF. & TRAVEL	175,000	175,000
34	(C) PROF. FEES	300,000	300,000
35	(D) CAP. OUTLAY	85,000	85,000
36	(E) DATA PROC.	<u>160,000</u>	<u>160,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,932,467</u>	<u>\$ 3,959,497</u>

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2 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
3 hereby appropriated, to the Phillips Community College of the University of
4 Arkansas, to be payable from the Phillips Community College of the University
5 of Arkansas Fund, for personal services and operating expenses of the
6 Phillips Community College of the University of Arkansas - DeWitt Campus for
7 the biennial period ending June 30, 2009, the following:

8
9 ITEM FISCAL YEARS
10 NO. 2007-2008 2008-2009
11 (01) REGULAR SALARIES \$ 608,668 \$ 617,509
12 (02) PERSONAL SERV MATCHING 100,954 102,939
13 (03) MAINT. & GEN. OPERATION
14 (A) OPER. EXPENSE 90,000 90,000
15 (B) CONF. & TRAVEL 0 0
16 (C) PROF. FEES 0 0
17 (D) CAP. OUTLAY 0 0
18 (E) DATA PROC. 0 0
19 TOTAL AMOUNT APPROPRIATED \$ 799,622 \$ 810,448

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21 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
22 appropriated, to the Phillips Community College of the University of
23 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
24 of the Phillips Community College of the University of Arkansas, for personal
25 services and operating expenses of the Phillips Community College of the
26 University of Arkansas - DeWitt Campus for the biennial period ending June
27 30, 2009, the following:

28
29 ITEM FISCAL YEARS
30 NO. 2007-2008 2008-2009
31 (01) REGULAR SALARIES \$ 102,000 \$ 104,040
32 (02) EXTRA HELP 200,000 200,000
33 (03) OVERTIME 10,000 10,000
34 (04) PERSONAL SERV MATCHING 81,600 83,232
35 (05) MAINT. & GEN. OPERATION
36 (A) OPER. EXPENSE 650,000 650,000

1	(B) CONF. & TRAVEL	30,000	30,000
2	(C) PROF. FEES	30,000	30,000
3	(D) CAP. OUTLAY	20,000	20,000
4	(E) DATA PROC.	0	0
5	(06) DEBT SERVICE	<u>250,000</u>	<u>250,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,373,600</u>	<u>\$ 1,377,272</u>

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 8 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is
 9 hereby appropriated, to the Phillips Community College of the University of
 10 Arkansas, to be payable from the Phillips Community College of the University
 11 of Arkansas Fund, for personal services and operating expenses of the
 12 Phillips Community College of the University of Arkansas - Stuttgart Campus
 13 for the biennial period ending June 30, 2009, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) REGULAR SALARIES	\$ 796,340	\$ 807,907
18	(02) PERSONAL SERV MATCHING	163,144	166,351
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	180,000	180,000
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,139,484</u>	<u>\$ 1,154,258</u>

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 27 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is
 28 hereby appropriated, to the Phillips Community College of the University of
 29 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 30 of the Phillips Community College of the University of Arkansas, for personal
 31 services and operating expenses of the Phillips Community College of the
 32 University of Arkansas - Stuttgart Campus for the biennial period ending June
 33 30, 2009, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

1	(01)	REGULAR SALARIES	\$	127,500	\$	130,050
2	(02)	EXTRA HELP		250,000		250,000
3	(03)	OVERTIME		10,000		10,000
4	(04)	PERSONAL SERV MATCHING		112,200		114,444
5	(05)	MAINT. & GEN. OPERATION				
6	(A)	OPER. EXPENSE		650,000		650,000
7	(B)	CONF. & TRAVEL		45,000		45,000
8	(C)	PROF. FEES		40,000		40,000
9	(D)	CAP. OUTLAY		20,000		20,000
10	(E)	DATA PROC.		0		0
11	(06)	DEBT SERVICE		<u>250,000</u>		<u>250,000</u>
12		TOTAL AMOUNT APPROPRIATED		<u>\$ 1,504,700</u>		<u>\$ 1,509,494</u>

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14 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 16 BALANCES. The Board of Trustees in its official governing capacity charged
 17 with the management or control of the institution of higher learning and the
 18 President or Chancellor as the Chief Executive shall certify to the Chief
 19 Fiscal Officer of the State and the Legislative Council that as of December
 20 31 of each year that sufficient appropriations and funds are available, or
 21 will become available, to meet all current and anticipated obligations during
 22 the fiscal year for the payment of the obligations when they become due.
 23 This certification, signed by the Chair of the Board of Trustees and the
 24 President or Chancellor will be forwarded by February 28 of each year or upon
 25 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 26 Officer of the State and the Legislative Council accompanied by the Board
 27 approved published annual financial statement for the preceding fiscal year.

28 The provisions of this section shall be in effect only from July 1, ~~2005~~
 29 2007 through June 30, ~~2007~~ 2009.

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31 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 32 by this act shall be limited to the appropriation for such agency and funds
 33 made available by law for the support of such appropriations; and the
 34 restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

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6 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2007 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2007 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2007.

26
27 /s/ Joint Budget Committee
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