

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/12/07 H3/27/07

A Bill

HOUSE BILL 1552

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 2007-2008	2008-2009
<u>HELENA CAMPUS</u>				
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, PCCUA	1	\$123,222	\$125,686
(2)	Vice-Chancellor, Admin. Services	1	\$111,070	\$113,291
(3)	Vice-Chancellor, Instruction	1	\$98,901	\$100,879
(4)	Vice-Chancellor, Finance	1	\$92,744	\$94,599
(5)	Vice-Chancellor, Student Serv.	1	\$92,744	\$94,599
(6)	Dir. of Community Services	1	\$87,589	\$89,341
(7)	Director of Development	1	\$87,438	\$89,187
(8)	Dir. of Institutional Research	1	\$78,580	\$80,152
(9)	Counselor	4	\$75,487	\$76,997
(10)	Director of Financial Aid	1	\$72,229	\$73,674
(11)	Dir. of Computer Services	1	\$71,023	\$72,443
(12)	Director, Business/Ind. Training	1	\$70,315	\$71,721
(13)	Controller	1	\$69,374	\$70,761
(14)	Business Manager	1	\$69,374	\$70,761
(15)	Director of Disability Services	1	\$54,032	\$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(16)	Program Coordinator	4	GRADE 20	
(17)	Plant Maint Coordinator	1	GRADE 20	
(18)	Computer Support Spec. II - Inst	2	GRADE 20	
(19)	Accountant	1	GRADE 18	
(20)	Asst Registrar	1	GRADE 18	
(21)	Computer Support Spec. I - Inst	1	GRADE 18	
(22)	Financial Aid Officer II	1	GRADE 18	
(23)	Personnel Assistant II - Inst	1	GRADE 18	
(24)	Plant Maint Supervisor	2	GRADE 18	
(25)	Administrative Assistant II	1	GRADE 17	
(26)	Skilled Trades Worker	2	GRADE 17	
(27)	Special Events Coordinator	1	GRADE 17	

1	(28)	Financial Aid Officer I	1		GRADE 16
2	(29)	Pub & Student Recruit Spec I	1		GRADE 16
3	(30)	Accounting Tech II	1		GRADE 15
4	(31)	Administrative Office Supv	1		GRADE 15
5	(32)	Asst Purchasing Agent	1		GRADE 15
6	(33)	Equipment Mechanic	1		GRADE 15
7	(34)	Payroll Officer	1		GRADE 15
8	(35)	Administrative Secretary	2		GRADE 14
9	(36)	Computer Technician I - Inst	1		GRADE 14
10	(37)	HE Pub Safety Security Off II	6		GRADE 14
11	(38)	Multi-Media Tech Controller I	1		GRADE 13
12	(39)	Secretary II	4		GRADE 13
13	(40)	Accounting Technician I	1		GRADE 12
14	(41)	Library Academic Technician II	2		GRADE 12
15	(42)	Registrar's Assistant	2		GRADE 12
16	(43)	Purchasing Assistant	1		GRADE 11
17	(44)	Secretary I	9		GRADE 11
18	(45)	Shipping & Receiving Clerk	1		GRADE 11
19	(46)	Clerical Assistant	10		GRADE 10
20	(47)	Library Academic Tech I	1		GRADE 10
21	(48)	Reproduction Equipment Operator	1		GRADE 10
22	(49)	Switchboard Operator II	1		GRADE 09
23	(50)	Bldg/Equip Maint Repairman II	4		GRADE 08
24	(51)	Custodial Supervisor II	1		GRADE 08
25	(52)	Bldg/Equip Maint Repairman I	1		GRADE 06
26	(53)	Maint Worker I	3		GRADE 04
27	(54)	Custodial Worker I	20		GRADE 03
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29		<u>ACADEMIC POSITIONS</u>			
30	(55)	Division Chairperson	9	\$86,554	\$88,285
31	(56)	Librarian	1	\$78,580	\$80,152
32	(57)	Asst. Librarian	1	\$48,938	\$49,917
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
34		<u>ACADEMIC POSITIONS</u>			
35	(58)	Faculty	67	\$65,928	\$67,247
36	(59)	Clinical Instructor	8	\$47,135	\$48,078

1	(60) Part-Time Faculty	80	\$33,180	\$33,844
2	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3	<u>NON-CLASSIFIED POSITIONS</u>			
4	(61) Director of Food Service	1	\$62,544	\$63,795
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6	<u>CLASSIFIED POSITIONS</u>			
7	(62) Food Production Supervisor	1	GRADE 16	
8	(63) Food Service Worker I	3	GRADE 03	
9	<u>STUTTGART CAMPUS</u>			
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ADMINISTRATIVE POSITIONS</u>			
12	(64) Vice-Chancellor, Arkansas County	1	\$92,663	\$94,516
13	(65) Counselor	2	\$75,487	\$76,997
14	(66) Director of Development, AR County	1	\$67,168	\$68,511
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>CLASSIFIED POSITIONS</u>			
17	(67) Program Coordinator	1	GRADE 20	
18	(68) Computer Support Spec II - Inst	1	GRADE 20	
19	(69) Plant Maint Supervisor	1	GRADE 18	
20	(70) Skilled Trade Worker	1	GRADE 17	
21	(71) Financial Aid Officer I	1	GRADE 16	
22	(72) HE Pub Safety Security Off II	2	GRADE 14	
23	(73) Multi Media Tech Controller I	1	GRADE 13	
24	(74) Secretary II	2	GRADE 13	
25	(75) Accounting Tech I	1	GRADE 12	
26	(76) Library Academic Tech II	1	GRADE 12	
27	(77) Registrar's Asst	1	GRADE 12	
28	(78) Secretary I	2	GRADE 11	
29	(79) Clerical Assistant	2	GRADE 10	
30	(80) Bldg./Equip. Maint. Rep. I	1	GRADE 06	
31	(81) Custodial Supervisor I	1	GRADE 06	
32	(82) Maint Worker I	1	GRADE 04	
33	(83) Custodial Worker I	3	GRADE 03	
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(84) Division Chairperson	2	\$86,554	\$88,285

1	(85) Asst. Librarian	1	\$48,938	\$49,917
2	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(86) Faculty	20	\$65,928	\$67,247
5	(87) Part-Time Faculty	25	\$33,180	\$33,844
6	<u>DEWITT CAMPUS</u>			
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ADMINISTRATIVE POSITIONS</u>			
9	(88) Vice Chancellor, AR County	1	\$92,744	\$94,599
10	(89) Counselor	1	\$75,487	\$76,997
11	(90) Director of Academic Computing	1	\$71,023	\$72,443
12	(91) Director, Business/Ind. Training	1	\$70,315	\$71,721
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(92) Program Coordinator	1		GRADE 20
16	(93) Counselor I	1		GRADE 18
17	(94) Computer Support Spec I - Inst	1		GRADE 18
18	(95) Plant Maint Supervisor	1		GRADE 18
19	(96) Financial Aid Officer I	1		GRADE 16
20	(97) HE Pub Safety Security Off II	2		GRADE 14
21	(98) Multi Media Tech Controller I	1		GRADE 13
22	(99) Secretary II	1		GRADE 13
23	(100) Accounting Tech I	1		GRADE 12
24	(101) Library Academic Tech II	1		GRADE 12
25	(102) Registrar's Asst	1		GRADE 12
26	(103) Secretary I	2		GRADE 11
27	(104) Clerical Assistant	2		GRADE 10
28	(105) Bldg./Equip. Maint. Rep. I	1		GRADE 06
29	(106) Custodial Supervisor I	1		GRADE 06
30	(107) Maint Worker I	1		GRADE 04
31	(108) Custodial Worker I	3		GRADE 03
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(109) Division Chairperson	1	\$86,554	\$88,285
35	(110) Asst. Librarian	1	\$48,938	\$49,917
36	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ACADEMIC POSITIONS</u>			
2	(111) Faculty	20	\$65,928	\$67,247
3	(112) Part-Time Faculty	<u>25</u>	\$33,180	\$33,844
4	MAX. NO. OF EMPLOYEES	434		

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6 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
7 authorized, for the Phillips Community College of the University of Arkansas
8 - Helena Campus for the 2007-2009 biennium, the following maximum number of
9 part-time or temporary employees, to be known as "Extra Help", payable from
10 funds appropriated herein for such purposes: *six hundred (600)* temporary or
11 part-time employees, when needed, at rates of pay not to exceed those
12 provided in the Uniform Classification and Compensation Act, or its
13 successor, or this act for the appropriate classification.

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15 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
16 authorized, for the Phillips Community College of the University of Arkansas
17 - DeWitt Campus for the 2007-2009 biennium, the following maximum number of
18 part-time or temporary employees, to be known as "Extra Help", payable from
19 funds appropriated herein for such purposes: *one hundred fifty (150)*
20 temporary or part-time employees, when needed, at rates of pay not to exceed
21 those provided in the Uniform Classification and Compensation Act, or its
22 successor, or this act for the appropriate classification.

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24 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
25 authorized, for the Phillips Community College of the University of Arkansas
26 - Stuttgart Campus for the 2007-2009 biennium, the following maximum number
27 of part-time or temporary employees, to be known as "Extra Help", payable
28 from funds appropriated herein for such purposes: *one hundred fifty (150)*
29 temporary or part-time employees, when needed, at rates of pay not to exceed
30 those provided in the Uniform Classification and Compensation Act, or its
31 successor, or this act for the appropriate classification.

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33 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
34 hereby appropriated, to the Phillips Community College of the University of
35 Arkansas, to be payable from the Phillips Community College of the University
36 of Arkansas Fund, for personal services and operating expenses of the

1 Phillips Community College of the University of Arkansas - Helena Campus for
2 the biennial period ending June 30, 2009, the following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	2007-2008	2008-2009
7	(01) REGULAR SALARIES	\$ 6,086,200	\$ 6,174,602
8	(02) PERSONAL SERV MATCHING	1,334,286	1,360,512
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	357,828	357,828
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,778,314</u>	<u>\$ 7,892,942</u>

16 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby
17 appropriated, to the Phillips Community College of the University of
18 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
19 of the Phillips Community College of the University of Arkansas, for personal
20 services and operating expenses of the Phillips Community College of the
21 University of Arkansas - Helena Campus for the biennial period ending June
22 30, 2009, the following:

23	24 ITEM	25 FISCAL YEARS	
26	NO.	2007-2008	2008-2009
27	(01) REGULAR SALARIES	\$ 331,500	\$ 338,130
28	(02) EXTRA HELP	400,000	400,000
29	(03) OVERTIME	85,000	85,000
30	(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	1,375,967	1,375,967
33	(B) CONF. & TRAVEL	175,000	175,000
34	(C) PROF. FEES	300,000	300,000
35	(D) CAP. OUTLAY	85,000	85,000
36	(E) DATA PROC.	<u>160,000</u>	<u>160,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,932,467</u>	<u>\$ 3,959,497</u>

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2 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
3 hereby appropriated, to the Phillips Community College of the University of
4 Arkansas, to be payable from the Phillips Community College of the University
5 of Arkansas Fund, for personal services and operating expenses of the
6 Phillips Community College of the University of Arkansas - DeWitt Campus for
7 the biennial period ending June 30, 2009, the following:

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9 ITEM FISCAL YEARS
10 NO. 2007-2008 2008-2009
11 (01) REGULAR SALARIES \$ 608,668 \$ 617,509
12 (02) PERSONAL SERV MATCHING 100,954 102,939
13 (03) MAINT. & GEN. OPERATION
14 (A) OPER. EXPENSE 90,000 90,000
15 (B) CONF. & TRAVEL 0 0
16 (C) PROF. FEES 0 0
17 (D) CAP. OUTLAY 0 0
18 (E) DATA PROC. 0 0
19 TOTAL AMOUNT APPROPRIATED \$ 799,622 \$ 810,448

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21 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
22 appropriated, to the Phillips Community College of the University of
23 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
24 of the Phillips Community College of the University of Arkansas, for personal
25 services and operating expenses of the Phillips Community College of the
26 University of Arkansas - DeWitt Campus for the biennial period ending June
27 30, 2009, the following:

28
29 ITEM FISCAL YEARS
30 NO. 2007-2008 2008-2009
31 (01) REGULAR SALARIES \$ 102,000 \$ 104,040
32 (02) EXTRA HELP 200,000 200,000
33 (03) OVERTIME 10,000 10,000
34 (04) PERSONAL SERV MATCHING 81,600 83,232
35 (05) MAINT. & GEN. OPERATION
36 (A) OPER. EXPENSE 650,000 650,000

1	(B) CONF. & TRAVEL	30,000	30,000
2	(C) PROF. FEES	30,000	30,000
3	(D) CAP. OUTLAY	20,000	20,000
4	(E) DATA PROC.	0	0
5	(06) DEBT SERVICE	<u>250,000</u>	<u>250,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,373,600</u>	<u>\$ 1,377,272</u>

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 8 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is
 9 hereby appropriated, to the Phillips Community College of the University of
 10 Arkansas, to be payable from the Phillips Community College of the University
 11 of Arkansas Fund, for personal services and operating expenses of the
 12 Phillips Community College of the University of Arkansas - Stuttgart Campus
 13 for the biennial period ending June 30, 2009, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) REGULAR SALARIES	\$ 796,340	\$ 807,907
18	(02) PERSONAL SERV MATCHING	163,144	166,351
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	180,000	180,000
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,139,484</u>	<u>\$ 1,154,258</u>

26
 27 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is
 28 hereby appropriated, to the Phillips Community College of the University of
 29 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 30 of the Phillips Community College of the University of Arkansas, for personal
 31 services and operating expenses of the Phillips Community College of the
 32 University of Arkansas - Stuttgart Campus for the biennial period ending June
 33 30, 2009, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>

1	(01)	REGULAR SALARIES	\$	127,500	\$	130,050
2	(02)	EXTRA HELP		250,000		250,000
3	(03)	OVERTIME		10,000		10,000
4	(04)	PERSONAL SERV MATCHING		112,200		114,444
5	(05)	MAINT. & GEN. OPERATION				
6	(A)	OPER. EXPENSE		650,000		650,000
7	(B)	CONF. & TRAVEL		45,000		45,000
8	(C)	PROF. FEES		40,000		40,000
9	(D)	CAP. OUTLAY		20,000		20,000
10	(E)	DATA PROC.		0		0
11	(06)	DEBT SERVICE		<u>250,000</u>		<u>250,000</u>
12		TOTAL AMOUNT APPROPRIATED		<u>\$ 1,504,700</u>		<u>\$ 1,509,494</u>

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14 *SECTION 11. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 15 *appropriated, to the Phillips Community College of the University of*
 16 *Arkansas, to be payable from the Phillips Community College of the University*
 17 *of Arkansas Fund, for personal services and operating expenses which may be*
 18 *transferred and added to any appropriation line item payable from the*
 19 *Phillips Community College of the University of Arkansas Fund by the Phillips*
 20 *Community College of the University of Arkansas for the biennial period*
 21 *ending June 30, 2009, the following:*

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23	<i>ITEM</i>			<i>FISCAL YEARS</i>
24	<u><i>NO.</i></u>		<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
25				
26	<i>(01) TREASURY CONTINGENCY</i>		<u><i>\$ 499,570</i></u>	<u><i>\$ 567,299</i></u>

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28 *SECTION 12. APPROPRIATION - CASH CONTINGENCY. There is hereby*
 29 *appropriated, to the Phillips Community College of the University of*
 30 *Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801*
 31 *of the Phillips Community College of the University of Arkansas, for personal*
 32 *services and operating expenses which may be transferred and added to any*
 33 *appropriation line item payable from cash funds by the Phillips Community*
 34 *College of the University of Arkansas for the biennial period ending June 30,*
 35 *2009, the following:*

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	\$ <u>38,819,233</u>	\$ <u>38,783,737</u>

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2007 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2007 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2007.

18
19 */s/ Joint Budget Committee*
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