

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1553

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
17 FORT SMITH APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas - Fort Smith for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



Item No.	Title	Maximum No. of Employees	Salary Rate 2007-2008	Salary Rate 2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UA Fort Smith	1	\$149,569	\$152,560
(2)	Provost/Chief Academic Officer	1	\$119,174	\$121,557
(3)	Vice Chancellor for Univ Plans	1	\$119,174	\$121,557
(4)	Vice Chan. for Finance & Campus Svc	1	\$115,041	\$117,342
(5)	Vice Chancellor for Student Services	1	\$111,586	\$113,818
(6)	Vice Chancellor for Institutional Adv	1	\$111,586	\$113,818
(7)	Dean	4	\$102,961	\$105,020
(8)	Vice Chan for Plng. & Accountability	1	\$99,476	\$101,466
(9)	Dean of Work Force Development	1	\$93,999	\$95,879
(10)	Dir. of Management Info. Systems	1	\$93,999	\$95,879
(11)	Dir. of Telecommunications	1	\$81,183	\$82,807
(12)	Director of Advisement & Registrar	1	\$78,583	\$80,155
(13)	Dir. of Institutional Research	1	\$78,489	\$80,059
(14)	Director of Major Gifts	1	\$77,401	\$78,949
(15)	Assistant to the Chancellor	1	\$77,295	\$78,841
(16)	Dir. of Physical Plant	1	\$76,036	\$77,557
(17)	Dir. of Evening & Special Programs	1	\$75,911	\$77,429
(18)	Controller	1	\$75,815	\$77,331
(19)	Dir. of Instructional Technology	1	\$75,484	\$76,994
(20)	Director of Admissions	1	\$74,727	\$76,222
(21)	Director of Student Aid	1	\$74,727	\$76,222
(22)	Project/Program Administrator	15		
	Project /Program Director		\$66,385	\$67,713
	Project/Program Manager		\$59,945	\$61,144
	Project /Program Specialist		\$54,115	\$55,197
(23)	Dir. of Sys Prog & Data Base Svcs.	1	\$66,165	\$67,488
(24)	Dir. of Budget	1	\$65,898	\$67,216
(25)	Dir. of Placement/Career Services	1	\$63,745	\$65,020
(26)	Administrator of Grants & Contracts	1	\$63,192	\$64,456
(27)	Development Officer	3	\$60,800	\$62,016
(28)	Director of Student Activities & Org	1	\$59,737	\$60,932

1	(29)	Dir. of Communications & Marketing	1	\$58,692	\$59,866
2	(30)	Continuing Education Specialist	2	\$55,090	\$56,192
3	(31)	Workforce Specialist	3	\$55,090	\$56,192
4	(32)	Dir. of Admin. Support Services	1	\$48,233	\$49,198
5	(33)	Academic Advisor	22	\$45,694	\$46,608
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(34)	Systems Programmer III -Inst	2	GRADE	24
9	(35)	Systems Analyst II -Inst	3	GRADE	22
10	(36)	Accounting Supervisor II	4	GRADE	21
11	(37)	HE Public Safety Commander I	1	GRADE	21
12	(38)	DP Network Technician II -Inst	1	GRADE	20
13	(39)	Editor	1	GRADE	20
14	(40)	Accounting Supervisor I	1	GRADE	20
15	(41)	Program Coordinator	5	GRADE	20
16	(42)	Systems Analyst I -Inst	1	GRADE	20
17	(43)	UAFS Director of Alumni	1	GRADE	20
18	(44)	UAFS Director of Information	1	GRADE	20
19	(45)	Plant Maintenance Coordinator	1	GRADE	20
20	(46)	Website Coordinator II	1	GRADE	20
21	(47)	Buyer	2	GRADE	19
22	(48)	Research Project Analyst	1	GRADE	19
23	(49)	Accountant	4	GRADE	18
24	(50)	Assistant Registrar	1	GRADE	18
25	(51)	DP Network Technician I -Inst	1	GRADE	18
26	(52)	HE Public Safety Officer II	3	GRADE	18
27	(53)	Personnel Assistant II -Inst	1	GRADE	18
28	(54)	Skilled Trades Supervisor	1	GRADE	18
29	(55)	Administrative Assistant II	4	GRADE	17
30	(56)	Audio Visual Aids Supervisor	1	GRADE	17
31	(57)	DP Operations Supervisor I -Inst	1	GRADE	17
32	(58)	Graphic Artist II	2	GRADE	17
33	(59)	Instrumentation Technician II	1	GRADE	17
34	(60)	Landscape Supervisor II	2	GRADE	17
35	(61)	Multimedia Specialist	1	GRADE	17
36	(62)	Skilled Trades Worker	11	GRADE	17

1	(63)	Special Events Coordinator	1	GRADE 17		
2	(64)	Computer Technician II -Inst	1	GRADE 16		
3	(65)	Financial Aid Officer I	1	GRADE 16		
4	(66)	HE Public Safety Officer I	1	GRADE 16		
5	(67)	Accounting Technician II	7	GRADE 15		
6	(68)	Administrative Assistant I	6	GRADE 15		
7	(69)	Administrative Office Supervisor	1	GRADE 15		
8	(70)	Instrumentation Technician I	1	GRADE 15		
9	(71)	Research Assistant	1	GRADE 15		
10	(72)	Laboratory Coordinator	1	GRADE 15		
11	(73)	Computer Publishing Operator	1	GRADE 14		
12	(74)	Computer Technician I -Inst	1	GRADE 14		
13	(75)	Personnel Assistant I -Inst	3	GRADE 14		
14	(76)	Secretary II	13	GRADE 13		
15	(77)	Cashier II	1	GRADE 12		
16	(78)	Library Academic Technician II	3	GRADE 12		
17	(79)	Registrar's Assistant	2	GRADE 12		
18	(80)	Mailroom Supervisor	1	GRADE 12		
19	(81)	Apprentice Tradesman	4	GRADE 11		
20	(82)	Secretary I	18	GRADE 11		
21	(83)	Shipping & Receiving Clerk	1	GRADE 11		
22	(84)	Reproduction Equipment Operator	1	GRADE 10		
23	(85)	Library Academic Technician I	1	GRADE 10		
24	(86)	Custodial Supervisor II	2	GRADE 08		
25	(87)	Skilled Trades Helper	1	GRADE 08		
26	(88)	Maintenance Worker Supervisor	2	GRADE 07		
27	(89)	Maintenance Worker II	7	GRADE 05		
28	(90)	Custodial Worker II	7	GRADE 04		
29	(91)	Custodial Worker I	21	GRADE 03		
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
31	<u>ACADEMIC POSITIONS</u>					
32	(92)	Director of Library Services	1	\$78,580	\$80,152	
33	(93)	Assistant Dean	1	\$78,580	\$80,152	
34	(94)	Librarian	4	\$65,168	\$66,471	
35	<u>NINE-MONTH EDUCATIONAL & GENERAL</u>					
36	<u>ACADEMIC POSITIONS</u>					

1	(95)	Faculty	211		
2		Distinguished Professor		\$95,624	\$97,536
3		Professor		\$88,618	\$90,390
4		Associate Professor		\$78,301	\$79,867
5		Assistant Professor		\$72,115	\$73,557
6		Instructor		\$59,739	\$60,934
7		Clinical Instructor		\$47,131	\$48,074
8	(96)	Part-Time Faculty	234	\$33,180	\$33,844
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10		<u>NON-CLASSIFIED POSITIONS</u>			
11	(97)	Director of Food Service	1	\$62,543	\$63,794
12	(98)	Campus Store Manager	1	\$62,098	\$63,340
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14		<u>CLASSIFIED POSITIONS</u>			
15	(99)	Food Production Manager	1		GRADE 18
16	(100)	Assistant Bookstore Manager	1		GRADE 16
17	(101)	Food Production Supervisor	1		GRADE 16
18	(102)	Manager of Catering	1		GRADE 14
19	(103)	Head Cashier	1		GRADE 13
20	(104)	Supervisor of Cooking	1		GRADE 13
21	(105)	Cashier II	2		GRADE 12
22	(106)	Shipping & Receiving Clerk	1		GRADE 11
23	(107)	Cook II	4		GRADE 10
24	(108)	Cashier I	3		GRADE 09
25	(109)	Food Service Worker II	5		GRADE 05
26	(110)	Food Service Worker I	2		GRADE 03
27		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>			
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29		<u>ADMINISTRATIVE POSITIONS</u>			
30	(111)	Director, Western Arkansas Area Tech	1	\$80,225	\$81,830
31	(112)	Asst. Dir. Westrn Ark Area Tech Ctr	1	\$70,991	\$72,411
32	(113)	Academic Advisor	1	\$45,694	\$46,608
33		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>			
34		<u>ACADEMIC POSITIONS</u>			
35	(114)	Faculty	7		
36		Assistant Professor		\$65,927	\$67,246

1	Instructor		\$65,927	\$67,246
2	Lecturer		\$65,927	\$67,246
3	(115) Part-Time Faculty	<u>6</u>	\$33,180	\$33,844
4	MAX. NO. OF EMPLOYEES	739		

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 7 University of Arkansas - Fort Smith for the 2007-2009 biennium, the following
 8 maximum number of part-time or temporary employees, to be known as "Extra
 9 Help", payable from funds appropriated herein for such purposes: two hundred
 10 fifty (250) temporary or part-time employees, when needed, at rates of pay
 11 not to exceed those provided in the Uniform Classification and Compensation
 12 Act, or its successor, or this act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 15 to the University of Arkansas - Fort Smith, to be payable from the University
 16 of Arkansas at Fort Smith Fund, for personal services and operating expenses
 17 of the University of Arkansas - Fort Smith for the biennial period ending
 18 June 30, 2009, the following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) REGULAR SALARIES	\$ 15,015,869	\$ 15,235,817
23	(02) EXTRA HELP	450,000	450,000
24	(03) PERSONAL SERV MATCHING	3,579,313	3,646,225
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	2,304,231	2,304,231
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	0	0
31	(05) FUNDED DEPRECIATION	<u>17,460</u>	<u>17,460</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,366,873</u>	<u>\$ 21,653,733</u>

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34 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 35 the University of Arkansas - Fort Smith, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,

1 for personal services and operating expenses of the University of Arkansas -
 2 Fort Smith for the biennial period ending June 30, 2009, the following:

ITEM		FISCAL YEARS	
NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 8,097,829	\$ 8,259,786
(02)	EXTRA HELP	742,846	742,846
(03)	OVERTIME	200,931	200,931
(04)	PERSONAL SERV MATCHING	3,779,427	3,855,016
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	11,039,317	11,039,317
(B)	CONF. & TRAVEL	412,002	412,002
(C)	PROF. FEES	105,552	105,552
(D)	CAP. OUTLAY	3,577,828	3,577,828
(E)	DATA PROC.	120,000	120,000
(06)	DEBT SERVICE	4,733,748	4,733,748
(07)	CAPITAL IMPROVEMENTS	11,799,909	11,799,909
(08)	FUND TRANS/REFUND/ INVESTMENTS	4,995,785	4,995,785
(09)	PROMOTIONAL ITEMS	<u>50,000</u>	<u>50,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 49,655,174</u>	<u>\$ 49,892,720</u>

22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 24 EMPLOYMENT MODELS. The University of Arkansas at Fort Smith is hereby
 25 authorized to experiment with and utilize employment models other than tenure
 26 to accommodate the development and delivery of curriculum, such as the
 27 employment of new faculty on a twelve-month, forty-hour week basis, with
 28 rewards for administrative staff and faculty based upon results.

29 The provisions of this section shall be in effect only from July 1, ~~2005~~
 30 2007 through June 30, ~~2007~~ 2009.

32 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 34 BALANCES. The Board of Trustees in its official governing capacity charged
 35 with the management or control of the institution of higher learning and the
 36 President or Chancellor as the Chief Executive shall certify to the Chief

1 Fiscal Officer of the State and the Legislative Council that as of December
 2 31 of each year that sufficient appropriations and funds are available, or
 3 will become available, to meet all current and anticipated obligations during
 4 the fiscal year for the payment of the obligations when they become due.
 5 This certification, signed by the Chair of the Board of Trustees and the
 6 President or Chancellor will be forwarded by February 28 of each year or upon
 7 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 8 Officer of the State and the Legislative Council accompanied by the Board
 9 approved published annual financial statement for the preceding fiscal year.

10 The provisions of this section shall be in effect only from July 1, 2005
 11 2007 through June 30, ~~2007~~ 2009.

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 13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 14 by this act shall be limited to the appropriation for such agency and funds
 15 made available by law for the support of such appropriations; and the
 16 restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

23
 24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 25 that any funds disbursed under the authority of the appropriations contained
 26 in this act shall be in compliance with the stated reasons for which this act
 27 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 28 and Legislative Recommendations contained in the budget manuals prepared by
 29 the Department of Finance and Administration, letters, or summarized oral
 30 testimony in the official minutes of the Arkansas Legislative Council or
 31 Joint Budget Committee which relate to its passage and adoption.

32
 33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a two (2) year period; that the
 36 effectiveness of this Act on July 1, 2007 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.

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