

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/15/07 H3/27/07

A Bill

HOUSE BILL 1553

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
17 FORT SMITH APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas - Fort Smith for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, UA Fort Smith	1	\$149,569	\$152,560
7	(2) Provost/Chief Academic Officer	1	\$119,174	\$121,557
8	(3) Vice Chan. for Univ Plans and Programs	1	\$119,174	\$121,557
9	(4) Vice Chan. For Finance & Admin.	1	\$115,041	\$117,342
10	(5) Executive Vice Chancellor	1	\$111,586	\$113,818
11	(6) Vice Chancellor for Student Services	1	\$111,586	\$113,818
12	(7) Vice Chan., Institutional Advancement	1	\$111,586	\$113,818
13	(8) Dean	6	\$102,961	\$105,020
14	(9) Vice Chan, Planning & Accountability	1	\$99,476	\$101,466
15	(10) Dean of Business & Professional Inst	1	\$93,999	\$95,879
16	(11) Dean of Work Force Development	1	\$93,999	\$95,879
17	(12) Dir. of Management Info. Systems	1	\$93,999	\$95,879
18	(13) Dean of Instructional Development	1	\$87,589	\$89,341
19	(14) Dir. of Community & Cont. Ed.	1	\$87,589	\$89,341
20	(15) Assistant to the Chancellor	1	\$84,065	\$85,746
21	(16) Dir. of Telecommunications	1	\$81,183	\$82,807
22	(17) Project/Program Administrators	15		
23	Project/Program Director		\$80,365	\$81,972
24	Project/Program Manager		\$72,829	\$74,286
25	Project/Program Specialist		\$62,836	\$64,093
26	(18) Registrar	1	\$78,583	\$80,155
27	(19) Dir. of Institutional Research	1	\$78,489	\$80,059
28	(20) Director of Major Gifts	1	\$77,401	\$78,949
29	(21) Dir. of Physical Plant	1	\$76,036	\$77,557
30	(22) Dir. of Evening & Special Programs	1	\$75,911	\$77,429
31	(23) Controller	1	\$75,815	\$77,331
32	(24) Dir. of Instructional Technology	1	\$75,484	\$76,994
33	(25) Director of Admissions	1	\$74,727	\$76,222
34	(26) Director of Student Aid	1	\$74,727	\$76,222
35	(27) Director of Staff Development	1	\$67,578	\$68,930
36	(28) Dir. of Sys Prog & Data Base Svcs.	1	\$66,165	\$67,488

1	(29) Dir. of Budget	1	\$65,898	\$67,216
2	(30) Dir. of Placement/Career Services	1	\$63,745	\$65,020
3	(31) Dir. of Educational Assessment	1	\$63,192	\$64,456
4	(32) Administrator of Grants & Contracts	1	\$62,587	\$63,839
5	(33) Development Officer	3	\$60,800	\$62,016
6	(34) Instructional Designers	2	\$60,800	\$62,016
7	(35) Counselor	1	\$60,800	\$62,016
8	(36) Director of Student Activities & Org	1	\$59,737	\$60,932
9	(37) Dir. of Communications & Marketing	1	\$58,692	\$59,866
10	(38) Continuing Education Specialist	2	\$55,090	\$56,192
11	(39) Workforce Specialist	3	\$55,090	\$56,192
12	(40) Director of Disability Services	1	\$54,032	\$55,113
13	(41) Dir. of Admin. Support Services	1	\$48,233	\$49,198
14	(42) Dir. of Academic Support Services	1	\$48,233	\$49,198
15	(43) Academic Advisor	32	\$45,694	\$46,608
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(44) Systems Programmer III - Inst	2	GRADE 24	
19	(45) Systems Analyst II - Inst	3	GRADE 22	
20	(46) Accounting Supervisor II	4	GRADE 21	
21	(47) UAFS Purchasing Agent	1	GRADE 21	
22	(48) HE Public Safety Commander I	1	GRADE 21	
23	(49) Accounting Supervisor I	1	GRADE 20	
24	(50) DP Network Technician II - Inst	2	GRADE 20	
25	(51) Editor	1	GRADE 20	
26	(52) Occupational Safety Coordinator	1	GRADE 20	
27	(53) Plant Maintenance Coordinator	1	GRADE 20	
28	(54) Program Coordinator	5	GRADE 20	
29	(55) Systems Analyst I - Inst	1	GRADE 20	
30	(56) UAFS Director of Alumni	1	GRADE 20	
31	(57) UAFS Director of Information	1	GRADE 20	
32	(58) Website Coordinator II	1	GRADE 20	
33	(59) Applications Programmer II - Inst	1	GRADE 19	
34	(60) Buyer	3	GRADE 19	
35	(61) Research Project Analyst	1	GRADE 19	
36	(62) Accountant	5	GRADE 18	

1	(63) Assistant Registrar	2	GRADE 18
2	(64) DP Network Technician I - Inst	1	GRADE 18
3	(65) HE Public Safety Officer II	4	GRADE 18
4	(66) Personnel Assistant II - Inst	2	GRADE 18
5	(67) Skilled Trades Supervisor	2	GRADE 18
6	(68) Administrative Assistant II	4	GRADE 17
7	(69) Audio Visual Aids Supervisor	1	GRADE 17
8	(70) DP Operations Supervisor I - Inst	1	GRADE 17
9	(71) Graphic Artist II	2	GRADE 17
10	(72) Instrumentation Technician II	1	GRADE 17
11	(73) Landscape Supervisor II	2	GRADE 17
12	(74) Multimedia Specialist	1	GRADE 17
13	(75) Skilled Trades Worker	11	GRADE 17
14	(76) Special Events Coordinator	1	GRADE 17
15	(77) Computer Technician II - Inst	1	GRADE 16
16	(78) Coordinator of Housekeeping	1	GRADE 16
17	(79) Financial Aid Officer I	1	GRADE 16
18	(80) Information Specialist	1	GRADE 16
19	(81) Multimedia Technical Controller II	1	GRADE 16
20	(82) HE Public Safety Officer I	3	GRADE 16
21	(83) Accounting Technician II	8	GRADE 15
22	(84) Administrative Assistant I	6	GRADE 15
23	(85) Administrative Office Supervisor	2	GRADE 15
24	(86) Instrumentation Technician I	1	GRADE 15
25	(87) Research Assistant	2	GRADE 15
26	(88) Laboratory Coordinator	1	GRADE 15
27	(89) Administrative Secretary	1	GRADE 14
28	(90) Computer Publishing Operator	2	GRADE 14
29	(91) Computer Technician I - Inst	1	GRADE 14
30	(92) Personnel Assistant I - Inst	4	GRADE 14
31	(93) Laboratory Assistant III	1	GRADE 13
32	(94) Secretary II	15	GRADE 13
33	(95) Accounting Technician I	1	GRADE 12
34	(96) Cashier II	1	GRADE 12
35	(97) Library Academic Technician II	3	GRADE 12
36	(98) Registrar's Assistant	4	GRADE 12

1	(99) Mailroom Supervisor	1		GRADE 12
2	(100) Apprentice Tradesman	4		GRADE 11
3	(101) Secretary I	19		GRADE 11
4	(102) Shipping & Receiving Clerk	1		GRADE 11
5	(103) Reproduction Equipment Operator	1		GRADE 10
6	(104) Clerical Assistant	1		GRADE 10
7	(105) Library Academic Technician I	1		GRADE 10
8	(106) Custodial Supervisor II	2		GRADE 08
9	(107) Skilled Trades Helper	1		GRADE 08
10	(108) Maintenance Worker Supervisor	2		GRADE 07
11	(109) Maintenance Worker II	8		GRADE 05
12	(110) Custodial Worker II	7		GRADE 04
13	(111) Custodial Worker I	22		GRADE 03
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(112) Director of Library Services	1	\$80,367	\$81,974
17	(113) Assistant Dean	3	\$78,580	\$80,152
18	(114) Librarian	6	\$65,168	\$66,471
19	<u>NINE-MONTH EDUCATIONAL & GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(115) Faculty	250		
22	Distinguished Professor		\$95,806	\$97,722
23	Professor		\$88,618	\$90,390
24	Associate Professor		\$78,301	\$79,867
25	Assistant Professor		\$72,115	\$73,557
26	Instructor		\$59,739	\$60,934
27	Lecturer		\$37,056	\$37,797
28	(116) Clinical Instructor	13	\$47,131	\$48,074
29	(117) Part-Time Faculty	270	\$33,180	\$33,844
30	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
31	<u>NON-CLASSIFIED POSITIONS</u>			
32	(118) Dir. of Auxiliary Enterprises	1	\$74,327	\$75,814
33	(119) Project/Program Manager	2	\$72,829	\$74,286
34	(120) Senior Women's Administrator	1	\$72,378	\$73,826
35	(121) Assistant Athletic Director	1	\$72,378	\$73,826
36	(122) Coach	4	\$67,997	\$69,357

1	(123)	Director of Food Service	1	\$62,543	\$63,794
2	(124)	Campus Store Manager	1	\$62,098	\$63,340
3	(125)	Sports Information Director	1	\$45,694	\$46,608
4	(126)	Compliance Officer	1	\$43,672	\$44,545
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(127)	Special Events Manager	1	GRADE 19	
8	(128)	UAFS Bookstore Manager	1	GRADE 19	
9	(129)	Food Production Manager	1	GRADE 18	
10	(130)	Student Union Night Manager	1	GRADE 17	
11	(131)	Assistant Bookstore Manager	1	GRADE 16	
12	(132)	Food Production Supervisor	1	GRADE 16	
13	(133)	Manager of Catering	1	GRADE 15	
14	(134)	Head Cashier	1	GRADE 13	
15	(135)	Supervisor of Cooking	1	GRADE 13	
16	(136)	Cashier II	2	GRADE 12	
17	(137)	Purchasing Assistant	1	GRADE 11	
18	(138)	Shipping & Receiving Clerk	1	GRADE 11	
19	(139)	Cook II	6	GRADE 10	
20	(140)	Cashier I	3	GRADE 09	
21	(141)	Food Service Worker II	5	GRADE 05	
22	(142)	Food Service Worker I	2	GRADE 03	
23		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>			
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25		<u>ADMINISTRATIVE POSITIONS</u>			
26	(143)	Director, Western Ark Area Tech Ctr	1	\$80,225	\$81,830
27	(144)	Asst. Dir., Western Ark Area Tech Ctr	1	\$70,991	\$72,411
28	(145)	Workforce Specialist	2	\$55,090	\$56,192
29	(146)	Academic Advisor	3	\$45,694	\$46,608
30		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>			
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32		<u>CLASSIFIED POSITIONS</u>			
33	(147)	Secretary II	1	GRADE 13	
34		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(148)	Faculty	12	\$65,927	\$67,246

1 (149) Part-Time Faculty 18 \$33,180 \$33,844
 2 MAX. NO. OF EMPLOYEES 924

3
 4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 5 University of Arkansas - Fort Smith for the 2007-2009 biennium, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: *nine*
 8 hundred *ten (910)* temporary or part-time employees, when needed, at rates of
 9 pay not to exceed those provided in the Uniform Classification and
 10 Compensation Act, or its successor, or this act for the appropriate
 11 classification.

12
 13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 14 to the University of Arkansas - Fort Smith, to be payable from the University
 15 of Arkansas at Fort Smith Fund, for personal services and operating expenses
 16 of the University of Arkansas - Fort Smith for the biennial period ending
 17 June 30, 2009, the following:

19 ITEM	FISCAL YEARS	
20 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
21 (01) REGULAR SALARIES	\$ 15,015,869	\$ 15,235,817
22 (02) EXTRA HELP	675,000	695,250
23 (03) PERSONAL SERV MATCHING	3,579,313	3,646,225
24 (04) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	2,304,231	2,304,231
26 (B) CONF. & TRAVEL	0	0
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	0	0
30 (05) FUNDED DEPRECIATION	<u>17,460</u>	<u>17,460</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 21,591,873</u>	<u>\$ 21,898,983</u>

32
 33 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 34 the University of Arkansas - Fort Smith, to be payable from cash funds as
 35 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 36 for personal services and operating expenses of the University of Arkansas -

1 Fort Smith for the biennial period ending June 30, 2009, the following:

2

3	ITEM	FISCAL YEARS	
4	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
5	(01) REGULAR SALARIES	\$ 8,097,829	\$ 8,259,786
6	(02) EXTRA HELP	1,475,468	1,490,222
7	(03) OVERTIME	200,931	200,931
8	(04) PERSONAL SERV MATCHING	3,779,427	3,855,016
9	(05) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	11,039,317	11,039,317
11	(B) CONF. & TRAVEL	412,002	412,002
12	(C) PROF. FEES	105,552	105,552
13	(D) CAP. OUTLAY	3,577,828	3,577,828
14	(E) DATA PROC.	120,000	120,000
15	(06) DEBT SERVICE	4,733,748	4,733,748
16	(07) CAPITAL IMPROVEMENTS	11,799,909	11,799,909
17	(08) FUND TRANS/REFUND/ INVESTMENTS	4,995,785	4,995,785
18	(09) PROMOTIONAL ITEMS	<u>50,000</u>	<u>50,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,387,796</u>	<u>\$ 50,640,096</u>

20

21 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 22 *appropriated, to the University of Arkansas - Fort Smith, to be payable from*
 23 *the University of Arkansas at Fort Smith Fund, for personal services and*
 24 *operating expenses which may be transferred and added to any appropriation*
 25 *line item payable from the University of Arkansas at Fort Smith Fund by the*
 26 *University of Arkansas - Fort Smith for the biennial period ending June 30,*
 27 *2009, the following:*

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
32	(01) TREASURY CONTINGENCY	<u>\$ 1,445,258</u>	<u>\$ 1,886,439</u>

33

34 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 35 *to the University of Arkansas - Fort Smith, to be payable from cash funds as*
 36 *defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,*

1 for personal services and operating expenses which may be transferred and
 2 added to any appropriation line item payable from cash funds by the
 3 University of Arkansas - Fort Smith for the biennial period ending June 30,
 4 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	<u>\$ 93,304,222</u>	<u>\$ 96,915,193</u>

11 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 13 EMPLOYMENT MODELS. The University of Arkansas at Fort Smith is hereby
 14 authorized to experiment with and utilize employment models other than tenure
 15 to accommodate the development and delivery of curriculum, such as the
 16 employment of new faculty on a twelve-month, forty-hour week basis, with
 17 rewards for administrative staff and faculty based upon results.

18 The provisions of this section shall be in effect only from July 1, ~~2005~~
 19 2007 through June 30, ~~2007~~ 2009.

21 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 23 BALANCES. The Board of Trustees in its official governing capacity charged
 24 with the management or control of the institution of higher learning and the
 25 President or Chancellor as the Chief Executive shall certify to the Chief
 26 Fiscal Officer of the State and the Legislative Council that as of December
 27 31 of each year that sufficient appropriations and funds are available, or
 28 will become available, to meet all current and anticipated obligations during
 29 the fiscal year for the payment of the obligations when they become due.
 30 This certification, signed by the Chair of the Board of Trustees and the
 31 President or Chancellor will be forwarded by February 28 of each year or upon
 32 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 33 Officer of the State and the Legislative Council accompanied by the Board
 34 approved published annual financial statement for the preceding fiscal year.

35 The provisions of this section shall be in effect only from July 1, ~~2005~~
 36 2007 through June 30, ~~2007~~ 2009.

1
2 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
3 by this act shall be limited to the appropriation for such agency and funds
4 made available by law for the support of such appropriations; and the
5 restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
12

13 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
14 that any funds disbursed under the authority of the appropriations contained
15 in this act shall be in compliance with the stated reasons for which this act
16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
17 and Legislative Recommendations contained in the budget manuals prepared by
18 the Department of Finance and Administration, letters, or summarized oral
19 testimony in the official minutes of the Arkansas Legislative Council or
20 Joint Budget Committee which relate to its passage and adoption.
21

22 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a two (2) year period; that the
25 effectiveness of this Act on July 1, 2007 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 2007 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 2007.
33

34 /s/ Joint Budget Committee
35
36