

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

# A Bill

HOUSE BILL 1555

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK  
11 RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE BLACK RIVER TECHNICAL  
16 COLLEGE APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Black River Technical College for the 2007-2009 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, BRTC	1	\$123,222	\$125,687
6	(2) Vice President for Academic Affairs	1	\$98,901	\$100,879
7	(3) Vice President for Finance	1	\$92,744	\$94,598
8	(4) Vice President for Student Affairs	1	\$92,744	\$94,598
9	(5) Vice President for Development	1	\$92,744	\$94,598
10	(6) Dir. of Admissions/Counseling	1	\$75,486	\$76,996
11	(7) Coord. of Cont Ed & Bus Outrch.	2	\$72,374	\$73,822
12	(8) Director of Adult Education	1	\$72,374	\$73,822
13	(9) Director of Law Enforcement Training	1	\$72,374	\$73,822
14	(10) Director of Public Relations & Mktg	1	\$72,374	\$73,822
15	(11) Registrar	1	\$72,374	\$73,822
16	(12) Dir. of Computer Services	1	\$70,972	\$72,391
17	(13) Director of Financial Aid	1	\$70,315	\$71,721
18	(14) Controller	1	\$69,373	\$70,761
19	(15) Dir. of Physical Plant	1	\$66,959	\$68,298
20	(16) Coord. of Student Recruitment	1	\$65,927	\$67,245
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(17) Program Coordinator	2	GRADE 20	
24	(18) Applications Programmer II-Inst	1	GRADE 19	
25	(19) Accountant	1	GRADE 18	
26	(20) Computer Support Specialist I	1	GRADE 18	
27	(21) Financial Aid Officer II	1	GRADE 18	
28	(22) HE Public Safety Officer II	1	GRADE 18	
29	(23) Skilled Trades Worker	2	GRADE 17	
30	(24) Financial Aid Officer I	1	GRADE 16	
31	(25) Accounting Technician II	1	GRADE 15	
32	(26) Administrative Asst I	1	GRADE 15	
33	(27) Assistant Purchasing Agent	1	GRADE 15	
34	(28) Payroll Officer	1	GRADE 15	
35	(29) Bookstore Office Manager	1	GRADE 14	
36	(30) Administrative Secretary	2	GRADE 14	

1	(31)	Personnel Assistant I - Inst	1		GRADE 14
2	(32)	Secretary II	1		GRADE 13
3	(33)	Accounting Technician I	1		GRADE 12
4	(34)	Cashier II	1		GRADE 12
5	(35)	Library Academic Tech II	1		GRADE 12
6	(36)	Registrars Assistant	1		GRADE 12
7	(37)	Secretary I	13		GRADE 11
8	(38)	Data Entry Specialist	1		GRADE 10
9	(39)	Library Academic Technician I	1		GRADE 10
10	(40)	Receptionist	1		GRADE 10
11	(41)	Bldg/Equip Maint Repairman II	4		GRADE 08
12	(42)	Custodial Supervisor II	1		GRADE 08
13	(43)	Custodial Worker II	4		GRADE 04
14	(44)	Custodial Worker I	2		GRADE 03
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(45)	Division Chairperson	2	\$86,554	\$88,285
18	(46)	Librarian	1	\$78,580	\$80,151
19	(47)	Instructor - Nursing/Resp. Therapy	7	\$71,223	\$72,647
20	(48)	Faculty	3	\$65,927	\$67,245
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ACADEMIC POSITIONS</u>			
23	(49)	Faculty	44	\$65,927	\$67,245
24	(50)	Part-Time Faculty	<u>60</u>	\$16,807	\$17,143
25		MAX. NO. OF EMPLOYEES	184		

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 28 Black River Technical College for the 2007-2009 biennium, the following  
 29 maximum number of part-time or temporary employees, to be known as "Extra  
 30 Help", payable from funds appropriated herein for such purposes: fifty-two  
 31 (52) temporary or part-time employees, when needed, at rates of pay not to  
 32 exceed those provided in the Uniform Classification and Compensation Act, or  
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 36 to the Black River Technical College, to be payable from the Black River

1 Technical College Fund, for personal services and operating expenses of the  
 2 Black River Technical College for the biennial period ending June 30, 2009,  
 3 the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 5,065,770	\$ 5,132,856
(02) PERSONAL SERV MATCHING	1,520,800	1,542,016
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	850,077	850,077
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	170,587	170,587
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,607,234</u>	<u>\$ 7,695,536</u>

16  
 17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 18 the Black River Technical College, to be payable from cash funds as defined  
 19 by Arkansas Code 19-4-801 of the Black River Technical College, for personal  
 20 services and operating expenses of the Black River Technical College for the  
 21 biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,632,000	\$ 1,664,640
(02) EXTRA HELP	100,000	100,000
(03) OVERTIME	10,000	10,000
(04) PERSONAL SERV MATCHING	466,140	475,463
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,500,000	1,500,000
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	200,000	200,000
(D) CAP. OUTLAY	300,000	300,000
(E) DATA PROC.	10,000	10,000
(06) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
(07) DEBT SERVICE	223,000	223,000

1	(08) PROMOTIONAL ITEMS	30,000	30,000
2	(09) FUND TRANS/REFUND/INVESTMENTS	50,000	50,000
3	(10) CONTINGENCY	<u>15,000,000</u>	<u>15,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,571,140</u>	<u>\$ 21,613,103</u>

5

6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
8 PRIORITIES. A high priority of the Black River Technical College shall be to  
9 combat illiteracy and to provide industrial training in the work place.

10 The provisions of this section shall be in effect only from July 1, ~~2005~~  
11 2007 through June 30, ~~2007~~ 2009.

12

13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
15 BALANCES. The Board of Trustees in its official governing capacity charged  
16 with the management or control of the institution of higher learning and the  
17 President or Chancellor as the Chief Executive shall certify to the Chief  
18 Fiscal Officer of the State and the Legislative Council that as of December  
19 31 of each year that sufficient appropriations and funds are available, or  
20 will become available, to meet all current and anticipated obligations during  
21 the fiscal year for the payment of the obligations when they become due.  
22 This certification, signed by the Chair of the Board of Trustees and the  
23 President or Chancellor will be forwarded by February 28 of each year or upon  
24 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
25 Officer of the State and the Legislative Council accompanied by the Board  
26 approved published annual financial statement for the preceding fiscal year.

27 The provisions of this section shall be in effect only from July 1, ~~2005~~  
28 2007 through June 30, ~~2007~~ 2009.

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30 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
31 by this act shall be limited to the appropriation for such agency and funds  
32 made available by law for the support of such appropriations; and the  
33 restrictions of the State Procurement Law, the General Accounting and  
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
35 Procedures and Restrictions Act, the Higher Education Expenditures  
36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of  
 2 Finance and Administration, as authorized by law, shall be strictly complied  
 3 with in disbursement of said funds.

4  
 5 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 6 that any funds disbursed under the authority of the appropriations contained  
 7 in this act shall be in compliance with the stated reasons for which this act  
 8 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 9 and Legislative Recommendations contained in the budget manuals prepared by  
 10 the Department of Finance and Administration, letters, or summarized oral  
 11 testimony in the official minutes of the Arkansas Legislative Council or  
 12 Joint Budget Committee which relate to its passage and adoption.

13  
 14 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 15 Assembly, that the Constitution of the State of Arkansas prohibits the  
 16 appropriation of funds for more than a two (2) year period; that the  
 17 effectiveness of this Act on July 1, 2007 is essential to the operation of  
 18 the agency for which the appropriations in this Act are provided, and that in  
 19 the event of an extension of the Regular Session, the delay in the effective  
 20 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
 21 proper administration and provision of essential governmental programs.  
 22 Therefore, an emergency is hereby declared to exist and this Act being  
 23 necessary for the immediate preservation of the public peace, health and  
 24 safety shall be in full force and effect from and after July 1, 2007.