

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/12/07 H3/27/07

A Bill

HOUSE BILL 1555

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE BLACK
11 RIVER TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Black River Technical College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, BRTC	1	\$123,222	\$125,686
6	(2) Vice President for Academic Affairs	1	\$98,901	\$100,879
7	(3) Vice President for Finance	1	\$92,744	\$94,599
8	(4) Vice President for Student Affairs	1	\$92,744	\$94,599
9	(5) Vice President for Development	1	\$92,744	\$94,599
10	(6) Coord. of Cont Ed & Bus Outrch.	2	\$72,374	\$73,821
11	(7) Director of Law Enforcement Training	1	\$72,374	\$73,821
12	(8) Director of Public Relations & Mktg	1	\$72,374	\$73,821
13	(9) Registrar	1	\$72,374	\$73,821
14	(10) Director of Financial Aid	1	\$72,229	\$73,674
15	(11) Dir. of Computer Services	1	\$71,023	\$72,443
16	(12) Director of Off-Campus Operations	1	\$70,972	\$72,391
17	(13) Controller	1	\$69,374	\$70,761
18	(14) Dir. of Physical Plant	1	\$66,959	\$68,298
19	(15) Coord. Of Student Recruitment	1	\$65,928	\$67,247
20	(16) Project/Program Specialist	1	\$54,115	\$55,197
21	(17) Academic Advisors	2	\$45,694	\$46,608
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(18) Accounting Supervisor I	1		GRADE 20
25	(19) DP Network Manager I-Inst	1		GRADE 20
26	(20) Program Coordinator	3		GRADE 20
27	(21) Applications Programmer II-Inst	1		GRADE 19
28	(22) Accountant	1		GRADE 18
29	(23) Computer Support Specialist I	1		GRADE 18
30	(24) Financial Aid Officer II	1		GRADE 18
31	(25) HE Public Safety Officer II	1		GRADE 18
32	(26) Plant Maintenance Supervisor	1		GRADE 18
33	(27) Telephone Technician	1		GRADE 17
34	(28) Skilled Trades Worker	3		GRADE 17
35	(29) Financial Aid Officer I	1		GRADE 16
36	(30) HE Public Safety Officer I	1		GRADE 16

1	(31) Accounting Technician II	1		GRADE 15
2	(32) Administrative Asst I	1		GRADE 15
3	(33) Assistant Purchasing Agent	1		GRADE 15
4	(34) Payroll Officer	1		GRADE 15
5	(35) Bookstore Office Manager	1		GRADE 14
6	(36) Administrative Secretary	2		GRADE 14
7	(37) Personnel Assistant I - Inst	1		GRADE 14
8	(38) Secretary II	2		GRADE 13
9	(39) Accounting Technician I	1		GRADE 12
10	(40) Cashier II	1		GRADE 12
11	(41) Library Academic Tech II	1		GRADE 12
12	(42) Registrars Assistant	1		GRADE 12
13	(43) Secretary I	14		GRADE 11
14	(44) Data Entry Specialist	1		GRADE 10
15	(45) Library Academic Technician I	1		GRADE 10
16	(46) Receptionist	1		GRADE 10
17	(47) Cashier I	1		GRADE 09
18	(48) Bldg/Equip Maint Repairman II	6		GRADE 08
19	(49) Custodial Supervisor II	1		GRADE 08
20	(50) Custodial Worker II	6		GRADE 04
21	(51) Custodial Worker I	2		GRADE 03
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>ACADEMIC POSITIONS</u>			
24	(52) Division Chairperson	4	\$86,554	\$88,285
25	(53) Librarian	1	\$78,580	\$80,152
26	(54) Director of Adult Education	1	\$75,488	\$76,998
27	(55) Instructor - Nursing/Resp. Therapy	11	\$71,223	\$72,647
28	(56) Faculty	3	\$65,928	\$67,247
29	(57) Assistant Librarian	1	\$48,938	\$49,917
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ACADEMIC POSITIONS</u>			
32	(58) Faculty	52	\$65,928	\$67,247
33	(59) Part-Time Faculty	<u>65</u>	\$33,180	\$33,844
34	MAX. NO. OF EMPLOYEES	221		

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

1 Black River Technical College for the 2007-2009 biennium, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: fifty-two
 4 (52) temporary or part-time employees, when needed, at rates of pay not to
 5 exceed those provided in the Uniform Classification and Compensation Act, or
 6 its successor, or this act for the appropriate classification.

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8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 9 to the Black River Technical College, to be payable from the Black River
 10 Technical College Fund, for personal services and operating expenses of the
 11 Black River Technical College for the biennial period ending June 30, 2009,
 12 the following:

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14 ITEM	FISCAL YEARS	
15 NO.	2007-2008	2008-2009
16 (01) REGULAR SALARIES	\$ 5,065,770	\$ 5,132,856
17 (02) EXTRA HELP	100,000	150,000
18 (03) PERSONAL SERV MATCHING	1,520,800	1,542,016
19 (04) MAINT. & GEN. OPERATION		
20 (A) OPER. EXPENSE	850,077	850,077
21 (B) CONF. & TRAVEL	0	0
22 (C) PROF. FEES	0	0
23 (D) CAP. OUTLAY	170,587	170,587
24 (E) DATA PROC.	<u>0</u>	<u>0</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,707,234</u>	<u>\$ 7,845,536</u>

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27 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 28 the Black River Technical College, to be payable from cash funds as defined
 29 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 30 services and operating expenses of the Black River Technical College for the
 31 biennial period ending June 30, 2009, the following:

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33 ITEM	FISCAL YEARS	
34 NO.	2007-2008	2008-2009
35 (01) REGULAR SALARIES	\$ 1,632,000	\$ 1,664,640
36 (02) EXTRA HELP	300,000	300,000

1	(03)	OVERTIME	10,000	10,000
2	(04)	PERSONAL SERV MATCHING	466,140	475,463
3	(05)	MAINT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	1,500,000	1,500,000
5	(B)	CONF. & TRAVEL	50,000	50,000
6	(C)	PROF. FEES	200,000	200,000
7	(D)	CAP. OUTLAY	300,000	300,000
8	(E)	DATA PROC.	10,000	10,000
9	(06)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
10	(07)	DEBT SERVICE	223,000	223,000
11	(08)	PROMOTIONAL ITEMS	30,000	30,000
12	(09)	FUND TRANS/REFUND/INVESTMENTS	50,000	50,000
13	(10)	CONTINGENCY	<u>15,000,000</u>	<u>15,000,000</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$ 21,771,140</u>	<u>\$ 21,813,103</u>

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16 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 17 *appropriated, to the Black River Technical College, to be payable from the*
 18 *Black River Technical College Fund, for personal services and operating*
 19 *expenses which may be transferred and added to any appropriation line item*
 20 *payable from the Black River Technical College Fund by the Black River*
 21 *Technical College for the biennial period ending June 30, 2009, the*
 22 *following:*

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24	<i>ITEM</i>	<i>FISCAL YEARS</i>	
25	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
26			
27	<i>(01) TREASURY CONTINGENCY</i>	<u><i>\$ 10,913</i></u>	<u><i>\$ 189,522</i></u>

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29 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 30 *to the Black River Technical College, to be payable from cash funds as*
 31 *defined by Arkansas Code 19-4-801 of the Black River Technical College, for*
 32 *personal services and operating expenses which may be transferred and added*
 33 *to any appropriation line item payable from cash funds by the Black River*
 34 *Technical College for the biennial period ending June 30, 2009, the*
 35 *following:*

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ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) CASH CONTINGENCY	<u>\$ 1,843,860</u>	<u>\$ 1,801,897</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Black River Technical College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
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5 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.
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14 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a two (2) year period; that the
17 effectiveness of this Act on July 1, 2007 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2007 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2007.
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26 /s/ Joint Budget Committee
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