

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1556

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE COSSATOT COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Cossatot Community College of the University of Arkansas for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36



Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>						
<u>ADMINISTRATIVE POSITIONS</u>						
(1)		Chancellor, CCCUA	1		\$123,222	\$125,687
(2)		Chief Academic Officer	1		\$98,901	\$100,879
(3)		Chief Fiscal Officer	1		\$92,744	\$94,598
(4)		Chief Student Officer	1		\$92,744	\$94,598
(5)		Coord. Cont Ed & Bus Outrch.	1		\$72,374	\$73,822
(6)		Dir. Of Workforce Development	1		\$72,374	\$73,822
(7)		Director of Public Relations/Mktg	1		\$72,374	\$73,822
(8)		Registrar	1		\$72,374	\$73,822
(9)		Director of Off-Campus Operations	2		\$70,971	\$72,390
(10)		Director of Financial Aid	1		\$70,315	\$71,721
(11)		Director of Physical Plant	1		\$66,959	\$68,298
(12)		Grants Administrator	1		\$62,587	\$63,839
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>						
<u>CLASSIFIED POSITIONS</u>						
(13)		Database Coordinator I	1		GRADE 21	
(14)		Counselor II	1		GRADE 20	
(15)		Building & Grounds Coordinator	1		GRADE 19	
(16)		Accountant	1		GRADE 18	
(17)		Payroll Services Specialist	1		GRADE 18	
(18)		Personnel Assistant II - Inst	1		GRADE 18	
(19)		Administrative Assistant II	2		GRADE 17	
(20)		Fiscal Coordinator	1		GRADE 17	
(21)		Program Advisor	1		GRADE 17	
(22)		Skilled Trades Worker	2		GRADE 17	
(23)		Computer Technician II	1		GRADE 16	
(24)		Accounting Technician II	1		GRADE 15	
(25)		Accounts Supervisor	1		GRADE 15	
(26)		Administrative Assistant I	1		GRADE 15	
(27)		Administrative Secretary	3		GRADE 14	
(28)		Secretary II	3		GRADE 13	

1	(29) Cashier II	1		GRADE 12
2	(30) Custodial Services Shift Supv	1		GRADE 11
3	(31) Secretary I	5		GRADE 11
4	(32) Bldg/Equip Maint Repairman II	1		GRADE 08
5	(33) Custodial Worker II	1		GRADE 04
6	(34) Maintenance Worker I	1		GRADE 04
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(35) Division Chairperson/Lead Faculty	4	\$86,554	\$88,285
10	(36) Director of Nursing	1	\$83,994	\$85,674
11	(37) Librarian	1	\$78,580	\$80,151
12	(38) Instructor - Nursing	4	\$71,222	\$72,646
13	(39) Assessment Coordinator	1	\$51,417	\$52,446
14	(40) Special Instructor/Trainer	8	\$49,920	\$50,918
15	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(41) Faculty	21	\$65,927	\$67,245
18	(42) Part-Time Faculty	<u>53</u>	\$16,807	\$17,143
19	MAX. NO. OF EMPLOYEES	138		

20

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 22 Cossatot Community College of the University of Arkansas for the 2007-2009
 23 biennium, the following maximum number of part-time or temporary employees,
 24 to be known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: fifty (50) temporary or part-time employees, when needed, at rates
 26 of pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the Cossatot Community College of the University of Arkansas, to be
 32 payable from the Cossatot Community College of the University of Arkansas
 33 Fund, for personal services and operating expenses of the Cossatot Community
 34 College of the University of Arkansas for the biennial period ending June 30,
 35 2009, the following:

36

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,741,788	\$ 2,783,581
(02) EXTRA HELP	97,735	97,735
(03) PERSONAL SERV MATCHING	763,840	778,759
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	592,260	592,260
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,195,623</u>	<u>\$ 4,252,335</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot Community College of the University of Arkansas, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,346,000	\$ 2,392,920
(02) EXTRA HELP	200,000	200,000
(03) PERSONAL SERV MATCHING	714,000	728,280
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,700,000	2,700,000
(B) CONF. & TRAVEL	250,000	250,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	125,000	125,000
(05) CAPITAL IMPROVEMENTS	15,000	15,000
(06) DEBT SERVICE	200,000	200,000
(07) CONTINGENCY	<u>6,500,000</u>	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 13,600,000</u>	<u>\$ 13,661,200</u>

1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

3 PRIORITIES. High priorities of the Cossatot Community College of the
 4 University of Arkansas shall be the development and implementation of
 5 technical programs designed to:

- 6 (1) upgrade skills of current employees in service area businesses and
 7 industries,
- 8 (2) to combat illiteracy and English language deficiencies,
- 9 (3) to increase the number of skilled workers available for employment,
- 10 (4) to provide leadership for school-to-work programs including cooperation
 11 with area public schools, businesses, industries, and labor groups, and
- 12 (5) to provide the first two years of baccalaureate education transferable to
 13 colleges and universities in the general community area of the College and
 14 the State of Arkansas.

15 The provisions of this section shall be in effect only from July 1, ~~2005~~
 16 2007 through June 30, ~~2007~~ 2009.

17
 18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 20 BALANCES. The Board of Trustees in its official governing capacity charged
 21 with the management or control of the institution of higher learning and the
 22 President or Chancellor as the Chief Executive shall certify to the Chief
 23 Fiscal Officer of the State and the Legislative Council that as of December
 24 31 of each year that sufficient appropriations and funds are available, or
 25 will become available, to meet all current and anticipated obligations during
 26 the fiscal year for the payment of the obligations when they become due.
 27 This certification, signed by the Chair of the Board of Trustees and the
 28 President or Chancellor will be forwarded by February 28 of each year or upon
 29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 30 Officer of the State and the Legislative Council accompanied by the Board
 31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from July 1, ~~2005~~
 33 2007 through June 30, ~~2007~~ 2009.

34
 35 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

9
10 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2007 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2007 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2007.