

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1556

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE COSSATOT COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
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22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Cossatot Community College of the University of Arkansas for the 2007-
27 2009 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36



Item	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Title	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, CCCUA	1	\$123,222 \$125,686
(2)	Chief Academic Officer	1	\$98,901 \$100,879
(3)	Chief Fiscal Officer	1	\$92,744 \$94,599
(4)	Chief Student Officer	1	\$92,744 \$94,599
(5)	Dir. Of Workforce Development	1	\$76,859 \$78,396
(6)	Information Systems Manager	1	\$75,427 \$76,936
(7)	Coord. Cont Ed & Bus Outrch.	1	\$72,374 \$73,821
(8)	Director of Public Relations/ Market	1	\$72,374 \$73,821
(9)	Registrar	1	\$72,374 \$73,821
(10)	Director of Financial Aid	1	\$72,229 \$73,674
(11)	Coordinator of Administrative Comput	1	\$71,023 \$72,443
(12)	Director of Off-Campus Operations	2	\$70,972 \$72,391
(13)	Director of Physical Plant	1	\$66,959 \$68,298
(14)	Grants Administrator	1	\$62,588 \$63,840
(15)	Assessment Coordinator	1	\$51,417 \$52,445
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Database Coordinator I	1	GRADE 21
(17)	Counselor II	1	GRADE 20
(18)	Building & Grounds Coordinator	1	GRADE 19
(19)	Accountant II	1	GRADE 19
(20)	Financial Aid Officer II	1	GRADE 18
(21)	Payroll Services Specialist	1	GRADE 18
(22)	Personnel Assistant II - Inst	1	GRADE 18
(23)	Purchasing Agent	1	GRADE 18
(24)	Administrative Assistant II	2	GRADE 17
(25)	Fiscal Coordinator	1	GRADE 17
(26)	Program Advisor	1	GRADE 17
(27)	Skilled Trades Worker	2	GRADE 17
(28)	Computer Technician II	1	GRADE 16

1	(29) Accounting Technician II	1	GRADE 15	
2	(30) Accounts Supervisor	1	GRADE 15	
3	(31) Administrative Assistant I	2	GRADE 15	
4	(32) Administrative Secretary	3	GRADE 14	
5	(33) Secretary II	4	GRADE 13	
6	(34) Accounting Technician I	1	GRADE 12	
7	(35) Cashier II	1	GRADE 12	
8	(36) Library Academic Technician II	1	GRADE 12	
9	(37) Custodial Services Shift Supv	1	GRADE 11	
10	(38) Secretary I	6	GRADE 11	
11	(39) Library Academic Technician I	1	GRADE 10	
12	(40) Bldg/Equip Maint Repairman II	1	GRADE 08	
13	(41) Custodial Worker II	2	GRADE 04	
14	(42) Maintenance Worker I	1	GRADE 04	
15	(43) Custodial Worker I	2	GRADE 03	
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18	(44) Division Chairperson/Lead Faculty	5	\$86,554	\$88,285
19	(45) Director of Nursing	1	\$85,636	\$87,349
20	(46) Librarian	1	\$78,580	\$80,152
21	(47) Instructor - Nursing	4	\$71,223	\$72,647
22	(48) Learning Center Coordinator	2	\$55,306	\$56,412
23	(49) Special Instructor/Trainer	8	\$49,920	\$50,918
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(50) Faculty	33	\$65,928	\$67,247
27	(51) Part-Time Faculty	<u>70</u>	\$33,180	\$33,844
28	MAX. NO. OF EMPLOYEES	183		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: *eighty (80)* temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

1 classification.

2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 4 to the Cossatot Community College of the University of Arkansas, to be
 5 payable from the Cossatot Community College of the University of Arkansas
 6 Fund, for personal services and operating expenses of the Cossatot Community
 7 College of the University of Arkansas for the biennial period ending June 30,
 8 2009, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	2007-2008	2008-2009
12 (01) REGULAR SALARIES	\$ 2,741,788	\$ 2,783,581
13 (02) EXTRA HELP	119,706	135,691
14 (03) PERSONAL SERV MATCHING	763,840	778,759
15 (04) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	592,260	592,260
17 (B) CONF. & TRAVEL	0	0
18 (C) PROF. FEES	0	0
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	<u>0</u>	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,217,549</u>	<u>\$ 4,290,291</u>

22

23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 24 the Cossatot Community College of the University of Arkansas, to be payable
 25 from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 26 Community College of the University of Arkansas, for personal services and
 27 operating expenses of the Cossatot Community College of the University of
 28 Arkansas for the biennial period ending June 30, 2009, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
32 (01) REGULAR SALARIES	\$ 2,346,000	\$ 2,392,920
33 (02) EXTRA HELP	250,000	300,000
34 (03) PERSONAL SERV MATCHING	714,000	728,280
35 (04) MAINT. & GEN. OPERATION		
36 (A) OPER. EXPENSE	2,700,000	2,700,000

1	(B) CONF. & TRAVEL	250,000	250,000
2	(C) PROF. FEES	50,000	50,000
3	(D) CAP. OUTLAY	500,000	500,000
4	(E) DATA PROC.	125,000	125,000
5	(05) CAPITAL IMPROVEMENTS	15,000	15,000
6	(06) DEBT SERVICE	200,000	200,000
7	(07) CONTINGENCY	<u>6,500,000</u>	<u>6,500,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 13,650,000</u>	<u>\$ 13,761,200</u>

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10 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 11 *appropriated, to the Cossatot Community College of the University of*
 12 *Arkansas, to be payable from the Cossatot Community College of the University*
 13 *of Arkansas Fund, for personal services and operating expenses which may be*
 14 *transferred and added to any appropriation line item payable from the*
 15 *Cossatot Community College of the University of Arkansas Fund by the Cossatot*
 16 *Community College of the University of Arkansas for the biennial period*
 17 *ending June 30, 2009, the following:*

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19	<i>ITEM</i>	<i>FISCAL YEARS</i>	
20	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
22	<i>(01) TREASURY CONTINGENCY</i>	<u><i>\$ 144,423</i></u>	<u><i>\$ 281,011</i></u>

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24 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 25 *to the Cossatot Community College of the University of Arkansas, to be*
 26 *payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot*
 27 *Community College of the University of Arkansas, for personal services and*
 28 *operating expenses which may be transferred and added to any appropriation*
 29 *line item payable from cash funds by the Cossatot Community College of the*
 30 *University of Arkansas for the biennial period ending June 30, 2009, the*
 31 *following:*

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33	<i>ITEM</i>	<i>FISCAL YEARS</i>	
34	<u><i>NO.</i></u>	<u><i>2007-2008</i></u>	<u><i>2008-2009</i></u>
36	<i>(01) CASH CONTINGENCY</i>	<u><i>\$ 1,430,000</i></u>	<u><i>\$ 2,403,800</i></u>

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2 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 PRIORITIES. High priorities of the Cossatot Community College of the
5 University of Arkansas shall be the development and implementation of
6 technical programs designed to:

7 (1) upgrade skills of current employees in service area businesses and
8 industries,

9 (2) to combat illiteracy and English language deficiencies,

10 (3) to increase the number of skilled workers available for employment,

11 (4) to provide leadership for school-to-work programs including cooperation
12 with area public schools, businesses, industries, and labor groups, and

13 (5) to provide the first two years of baccalaureate education transferable to
14 colleges and universities in the general community area of the College and
15 the State of Arkansas.

16 The provisions of this section shall be in effect only from July 1, ~~2005~~
17 2007 through June 30, ~~2007~~ 2009.

18
19 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

21 BALANCES. The Board of Trustees in its official governing capacity charged
22 with the management or control of the institution of higher learning and the
23 President or Chancellor as the Chief Executive shall certify to the Chief
24 Fiscal Officer of the State and the Legislative Council that as of December
25 31 of each year that sufficient appropriations and funds are available, or
26 will become available, to meet all current and anticipated obligations during
27 the fiscal year for the payment of the obligations when they become due.

28 This certification, signed by the Chair of the Board of Trustees and the
29 President or Chancellor will be forwarded by February 28 of each year or upon
30 release of the previous year's audit by Legislative Audit to the Chief Fiscal
31 Officer of the State and the Legislative Council accompanied by the Board
32 approved published annual financial statement for the preceding fiscal year.

33 The provisions of this section shall be in effect only from July 1, ~~2005~~
34 2007 through June 30, ~~2007~~ 2009.

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36 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditures
6 Restrictions Act, or their successors, and other fiscal control laws of this
7 State, where applicable, and regulations promulgated by the Department of
8 Finance and Administration, as authorized by law, shall be strictly complied
9 with in disbursement of said funds.

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11 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
12 that any funds disbursed under the authority of the appropriations contained
13 in this act shall be in compliance with the stated reasons for which this act
14 was adopted, as evidenced by the Agency Requests, Executive Recommendations
15 and Legislative Recommendations contained in the budget manuals prepared by
16 the Department of Finance and Administration, letters, or summarized oral
17 testimony in the official minutes of the Arkansas Legislative Council or
18 Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a two (2) year period; that the
23 effectiveness of this Act on July 1, 2007 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 2007 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 2007.

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32 /s/ Joint Budget Committee
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