

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

# A Bill

HOUSE BILL 1558

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
12 2009; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE OZARKA COLLEGE  
16 APPROPRIATION FOR THE 2007-2009  
17 BIENNIUM.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Ozarka College for the 2007-2009 biennium, the following maximum number  
25 of regular employees whose salaries shall be governed by the provisions of  
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
28 that any position to which a specific maximum annual salary is set out herein  
29 in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, OZC	1	\$123,222	\$125,687
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Chief Fiscal Officer	1	\$92,744	\$94,598
(4)	Chief Student Officer	1	\$92,744	\$94,598
(5)	Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374	\$73,822
(6)	Registrar	1	\$72,374	\$73,822
(7)	Dir. of Planning & Assessment	1	\$71,586	\$73,017
(8)	Dir. of Computer Services	1	\$70,972	\$72,391
(9)	Business Manager	1	\$69,372	\$70,760
(10)	Director of Physical Plant	1	\$66,958	\$68,297
(11)	Director of Admissions	1	\$65,982	\$67,301
(12)	Director of Child Care	1	\$40,888	\$41,705
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(13)	Accounting Supervisor I	1	GRADE 20	
(14)	Asst Director of Financial Aid	1	GRADE 20	
(15)	Applications Prog II -Inst	1	GRADE 19	
(16)	Personnel Assistant II -Inst	1	GRADE 19	
(17)	Plant Maintenance Supervisor	1	GRADE 19	
(18)	Administrative Assistant II	1	GRADE 17	
(19)	Multimedia Specialist	1	GRADE 17	
(20)	Publicity and Information Spec	1	GRADE 17	
(21)	Skilled Trades Worker	1	GRADE 17	
(22)	Accounting Technician II	1	GRADE 15	
(23)	Administrative Assistant I	2	GRADE 15	
(24)	Assistant Purchasing Agent	1	GRADE 15	
(25)	Landscape Supervisor I	1	GRADE 15	
(26)	Administrative Secretary	1	GRADE 14	
(27)	Secretary II	3	GRADE 13	
(28)	Apprentice Tradesman	1	GRADE 11	
(29)	Secretary I	2	GRADE 11	
(30)	Data Entry Specialist	1	GRADE 10	

1	(31)	Bldg/Equip Maint Repairman II	2		GRADE 08
2	(32)	Custodial Worker II	1		GRADE 04
3	(33)	Custodial Worker I	2		GRADE 03
4	(34)	Watchman	1		GRADE 03
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>ACADEMIC POSITIONS</u>			
7	(35)	Librarian	1	\$78,580	\$80,151
8	(36)	Director of Adult Education	1	\$72,374	\$73,822
9	(37)	Special Instructor / Trainer	1	\$49,920	\$50,918
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(38)	Faculty	29	\$65,927	\$67,245
13	(39)	Part-Time Faculty	70	\$16,807	\$17,143
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(40)	Supervisor of Cooking	1		GRADE 13
17	(41)	Care Giver III	3		GRADE 12
18	(42)	Cook I	1		GRADE 08
19	(43)	Food Service Worker II	1		GRADE 05
20	(44)	Care Giver I	<u>1</u>		GRADE 04
21		MAX. NO. OF EMPLOYEES	149		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 24 Ozarka College for the 2007-2009 biennium, the following maximum number of  
 25 part-time or temporary employees, to be known as "Extra Help", payable from  
 26 funds appropriated herein for such purposes: seventy (70) temporary or part-  
 27 time employees, when needed, at rates of pay not to exceed those provided in  
 28 the Uniform Classification and Compensation Act, or its successor, or this  
 29 act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 32 to the Ozarka College, to be payable from the Ozarka College Fund, for  
 33 personal services and operating expenses of the Ozarka College for the  
 34 biennial period ending June 30, 2009, the following:

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36 ITEM FISCAL YEARS

1	NO.		2007-2008	2008-2009
2	(01)	REGULAR SALARIES	\$ 2,631,370	\$ 2,665,936
3	(02)	EXTRA HELP	50,000	50,000
4	(03)	OVERTIME	100	100
5	(04)	PERSONAL SERV MATCHING	1,126,731	1,143,036
6	(05)	MAINT. & GEN. OPERATION		
7	(A)	OPER. EXPENSE	200	200
8	(B)	CONF. & TRAVEL	200	200
9	(C)	PROF. FEES	200	200
10	(D)	CAP. OUTLAY	200	200
11	(E)	DATA PROC.	0	0
12	(06)	CAPITAL IMPROVEMENTS	200	200
13	(07)	FUNDED DEPRECIATION	<u>200</u>	<u>200</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$ 3,809,401</u>	<u>\$ 3,860,272</u>

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16 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 17 the Ozarka College, to be payable from cash funds as defined by Arkansas Code  
 18 19-4-801 of the Ozarka College, for personal services and operating expenses  
 19 of the Ozarka College for the biennial period ending June 30, 2009, the  
 20 following:

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22	ITEM		FISCAL YEARS	
23	NO.		2007-2008	2008-2009
24	(01)	REGULAR SALARIES	\$ 1,355,886	\$ 1,383,004
25	(02)	EXTRA HELP	104,600	104,600
26	(03)	OVERTIME	1,000	1,000
27	(04)	PERSONAL SERV MATCHING	336,192	342,916
28	(05)	MAINT. & GEN. OPERATION		
29	(A)	OPER. EXPENSE	1,638,600	1,638,600
30	(B)	CONF. & TRAVEL	48,700	48,700
31	(C)	PROF. FEES	44,200	44,200
32	(D)	CAP. OUTLAY	327,600	327,600
33	(E)	DATA PROC.	10,000	10,000
34	(06)	CAPITAL IMPROVEMENTS	100,000	100,000
35	(07)	DEBT SERVICE	<u>86,000</u>	<u>86,000</u>
36		TOTAL AMOUNT APPROPRIATED	<u>\$ 4,052,778</u>	<u>\$ 4,086,620</u>

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Ozarka College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
2 that any funds disbursed under the authority of the appropriations contained  
3 in this act shall be in compliance with the stated reasons for which this act  
4 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
5 and Legislative Recommendations contained in the budget manuals prepared by  
6 the Department of Finance and Administration, letters, or summarized oral  
7 testimony in the official minutes of the Arkansas Legislative Council or  
8 Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
11 Assembly, that the Constitution of the State of Arkansas prohibits the  
12 appropriation of funds for more than a two (2) year period; that the  
13 effectiveness of this Act on July 1, 2007 is essential to the operation of  
14 the agency for which the appropriations in this Act are provided, and that in  
15 the event of an extension of the Regular Session, the delay in the effective  
16 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
17 proper administration and provision of essential governmental programs.  
18 Therefore, an emergency is hereby declared to exist and this Act being  
19 necessary for the immediate preservation of the public peace, health and  
20 safety shall be in full force and effect from and after July 1, 2007.

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