

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1558

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ozarka College for the 2007-2009 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	No. of	Fiscal Years	
No. Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1) President, OZC	1	\$123,222	\$125,686
(2) Chief Academic Officer	1	\$98,901	\$100,879
(3) Chief Fiscal Officer	1	\$92,744	\$94,599
(4) Chief Student Officer	1	\$92,744	\$94,599
(5) Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374	\$73,821
(6) Registrar	1	\$72,374	\$73,821
(7) Director of Financial Aid	1	\$72,229	\$73,674
(8) Dir. of Planning & Assessment	1	\$71,586	\$73,018
(9) Dir. of Computer Services	1	\$71,023	\$72,443
(10) Director of Off-Campus Operations	2	\$70,972	\$72,391
(11) Business Manager	1	\$69,374	\$70,761
(12) Director of Physical Plant	1	\$66,959	\$68,298
(13) Director of Admissions	1	\$65,982	\$67,302
(14) Director of Child Care	1	\$40,888	\$41,706
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(15) Accounting Supervisor I	1		GRADE 20
(16) Asst Director of Financial Aid	1		GRADE 20
(17) Computer Support Specialist II	2		GRADE 20
(18) Applications Prog II -Inst	1		GRADE 19
(19) Financial Aid Officer II	1		GRADE 19
(20) Personnel Assistant II -Inst	1		GRADE 19
(21) Plant Maintenance Supervisor	1		GRADE 19
(22) Administrative Assistant II	1		GRADE 17
(23) Multimedia Specialist	1		GRADE 17
(24) Publicity and Information Spec	1		GRADE 17
(25) Skilled Trades Worker	1		GRADE 17
(26) Accounting Technician II	1		GRADE 15
(27) Administrative Assistant I	2		GRADE 15
(28) Assistant Purchasing Agent	1		GRADE 15
(29) Landscape Supervisor I	1		GRADE 15
(30) Payroll Officer	1		GRADE 15

1	(31) Administrative Secretary	1		GRADE 14
2	(32) Secretary II	5		GRADE 13
3	(33) Accounting Technician I	1		GRADE 12
4	(34) Apprentice Tradesman	1		GRADE 11
5	(35) Secretary I	2		GRADE 11
6	(36) Data Entry Specialist	1		GRADE 10
7	(37) Bldg/Equip Maint Repairman II	2		GRADE 08
8	(38) Custodial Worker II	2		GRADE 04
9	(39) Custodial Worker I	2		GRADE 03
10	(40) Watchman	1		GRADE 03
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(41) Division Chairperson	2	\$86,554	\$88,285
14	(42) Librarian	1	\$78,580	\$80,152
15	(43) Director of Adult Education	1	\$75,488	\$76,998
16	(44) Instructor - Nursing/Resp. Therapy	5	\$71,223	\$72,647
17	(45) Special Instructor/Trainer	3	\$49,920	\$50,918
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(46) Faculty	45	\$65,928	\$67,247
21	(47) Part-Time Faculty	70	\$33,180	\$33,844
22	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(48) Bookstore Office Manager	1		GRADE 14
25	(49) Supervisor of Cooking	1		GRADE 13
26	(50) Care Giver III	4		GRADE 12
27	(51) Baker I	1		GRADE 08
28	(52) Cook I	1		GRADE 08
29	(53) Food Service Worker II	1		GRADE 05
30	(54) Care Giver I	<u>1</u>		GRADE 04
31	MAX. NO. OF EMPLOYEES	188		

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 Ozarka College for the 2007-2009 biennium, the following maximum number of
 35 part-time or temporary employees, to be known as "Extra Help", payable from
 36 funds appropriated herein for such purposes: seventy five (75) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those
 2 provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

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5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the Ozarka College, to be payable from the Ozarka College Fund, for
 7 personal services and operating expenses of the Ozarka College for the
 8 biennial period ending June 30, 2009, the following:

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10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
12	(01) REGULAR SALARIES	\$ 2,631,370	\$ 2,665,936
13	(02) EXTRA HELP	57,983	67,004
14	(03) OVERTIME	100	100
15	(04) PERSONAL SERV MATCHING	1,126,731	1,143,036
16	(05) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	200	200
18	(B) CONF. & TRAVEL	200	200
19	(C) PROF. FEES	200	200
20	(D) CAP. OUTLAY	200	200
21	(E) DATA PROC.	0	0
22	(06) CAPITAL IMPROVEMENTS	200	200
23	(07) FUNDED DEPRECIATION	<u>200</u>	<u>200</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,817,384</u>	<u>\$ 3,867,276</u>

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26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 27 the Ozarka College, to be payable from cash funds as defined by Arkansas Code
 28 19-4-801 of the Ozarka College, for personal services and operating expenses
 29 of the Ozarka College for the biennial period ending June 30, 2009, the
 30 following:

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32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) REGULAR SALARIES	\$ 1,355,886	\$ 1,383,004
35	(02) EXTRA HELP	111,725	123,483
36	(03) OVERTIME	1,000	1,000

1	(04) PERSONAL SERV MATCHING	336,192	342,916
2	(05) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	1,638,600	1,638,600
4	(B) CONF. & TRAVEL	48,700	48,700
5	(C) PROF. FEES	44,200	44,200
6	(D) CAP. OUTLAY	327,600	327,600
7	(E) DATA PROC.	10,000	10,000
8	(06) CAPITAL IMPROVEMENTS	100,000	100,000
9	(07) DEBT SERVICE	<u>86,000</u>	<u>86,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,059,903</u>	<u>\$ 4,105,503</u>

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12 *SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby*
 13 *appropriated, to the Ozarka College, to be payable from the Ozarka College*
 14 *Fund, for personal services and operating expenses which may be transferred*
 15 *and added to any appropriation line item payable from the Ozarka College Fund*
 16 *by the Ozarka College for the biennial period ending June 30, 2009, the*
 17 *following:*

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19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
22	(01) TREASURY CONTINGENCY	<u>\$ 163,229</u>	<u>\$ 253,085</u>

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24 *SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,*
 25 *to the Ozarka College, to be payable from cash funds as defined by Arkansas*
 26 *Code 19-4-801 of the Ozarka College, for personal services and operating*
 27 *expenses which may be transferred and added to any appropriation line item*
 28 *payable from cash funds by the Ozarka College for the biennial period ending*
 29 *June 30, 2009, the following:*

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) CASH CONTINGENCY	<u>\$ 5,511,658</u>	<u>\$ 5,908,212</u>

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36 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 PRIORITIES. A high priority of the Ozarka College shall be to combat
3 illiteracy and to provide industrial training in the work place.

4 The provisions of this section shall be in effect only from July 1, 2005
5 2007 through June 30, ~~2007~~ 2009.

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7 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
9 BALANCES. The Board of Trustees in its official governing capacity charged
10 with the management or control of the institution of higher learning and the
11 President or Chancellor as the Chief Executive shall certify to the Chief
12 Fiscal Officer of the State and the Legislative Council that as of December
13 31 of each year that sufficient appropriations and funds are available, or
14 will become available, to meet all current and anticipated obligations during
15 the fiscal year for the payment of the obligations when they become due.
16 This certification, signed by the Chair of the Board of Trustees and the
17 President or Chancellor will be forwarded by February 28 of each year or upon
18 release of the previous year's audit by Legislative Audit to the Chief Fiscal
19 Officer of the State and the Legislative Council accompanied by the Board
20 approved published annual financial statement for the preceding fiscal year.

21 The provisions of this section shall be in effect only from July 1, 2005
22 2007 through June 30, ~~2007~~ 2009.

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24 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, the Higher Education Expenditures
30 Restrictions Act, or their successors, and other fiscal control laws of this
31 State, where applicable, and regulations promulgated by the Department of
32 Finance and Administration, as authorized by law, shall be strictly complied
33 with in disbursement of said funds.

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35 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
36 that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations
3 and Legislative Recommendations contained in the budget manuals prepared by
4 the Department of Finance and Administration, letters, or summarized oral
5 testimony in the official minutes of the Arkansas Legislative Council or
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a two (2) year period; that the
11 effectiveness of this Act on July 1, 2007 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 2007 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 2007.

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20 /s/ Joint Budget Committee
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