

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07
A Bill

HOUSE BILL 1560

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, PTC	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Chief Fiscal Officer	1	\$92,744	\$94,599
(4)	Chief Student Officer	1	\$92,744	\$94,599
(5)	Chief Development Officer	1	\$92,744	\$94,599
(6)	Chief Information Officer	1	\$92,744	\$94,599
(7)	Chief Planning & Assessment	1	\$92,744	\$94,599
(8)	Director of Counseling	1	\$78,580	\$80,152
(9)	Director of Institutional Research	1	\$78,580	\$80,152
(10)	Dir. of Administrative Services	1	\$77,451	\$79,000
(11)	Director of Evening and Special Prog	1	\$76,859	\$78,396
(12)	Counselor	6	\$75,487	\$76,997
(13)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$72,374	\$73,821
(14)	Registrar	1	\$72,374	\$73,821
(15)	Director of Pub. Rel. and Marketing	1	\$72,374	\$73,821
(16)	Director of Financial Aid	1	\$72,229	\$73,674
(17)	Director of Computer Services	1	\$71,023	\$72,443
(18)	Dir. of Academic Computing	1	\$71,023	\$72,443
(19)	Director of Distance Learning	1	\$70,972	\$72,391
(20)	Director of Off-Campus Operations	2	\$70,972	\$72,391
(21)	Controller	1	\$69,374	\$70,761
(22)	Business Manager	1	\$69,374	\$70,761
(23)	Director of Physical Plant	1	\$66,959	\$68,298
(24)	Director of Admissions	1	\$65,982	\$67,302
(25)	Coordinator of Student Recruitment	1	\$65,928	\$67,247
(26)	Associate Registrar	1	\$62,852	\$64,109
(27)	Administrator, Grants and Contracts	1	\$62,588	\$63,840
(28)	Coord. of Continuing Education	1	\$62,419	\$63,667
(29)	Coordinator of Career Services	1	\$61,840	\$63,077
(30)	Director of Student Activities	1	\$60,353	\$61,560
(31)	Project/Program Manager	15	\$59,945	\$61,144
(32)	Coord. of Learning Assistance Ctr	1	\$55,305	\$56,411

1	(33) Coordinator of Disability Services	1	\$54,032	\$55,113
2	(34) Academic Advisor	8	\$45,694	\$46,608
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>CLASSIFIED POSITIONS</u>			
5	(35) Child Care Director	1	GRADE 22	
6	(36) Accounting Supervisor II	1	GRADE 21	
7	(37) Accounting Supervisor I	1	GRADE 20	
8	(38) Asst Director of Financial Aid	1	GRADE 20	
9	(39) HE Public Safety Supervisor	1	GRADE 20	
10	(40) Counselor II	2	GRADE 20	
11	(41) DP Network Manager I - Inst	1	GRADE 20	
12	(42) PTC Director of Purchasing	1	GRADE 20	
13	(43) Program Coordinator	2	GRADE 20	
14	(44) Application Programmer II	1	GRADE 19	
15	(45) Coord Information Services	1	GRADE 19	
16	(46) Accountant	2	GRADE 18	
17	(47) Assistant Registrar	2	GRADE 18	
18	(48) Computer Support Spec I-INST	8	GRADE 18	
19	(49) Financial Aid Officer II	3	GRADE 18	
20	(50) HE Public Safety Officer II	3	GRADE 18	
21	(51) Payroll Services Specialist	1	GRADE 18	
22	(52) Personnel Assistant II-INST	1	GRADE 18	
23	(53) Plant Maintenance Supv	1	GRADE 18	
24	(54) Administrative Assistant II	3	GRADE 17	
25	(55) Graphic Artist II	1	GRADE 17	
26	(56) Skilled Trades Worker	5	GRADE 17	
27	(57) Computer Tech II - Inst	1	GRADE 16	
28	(58) HE Public Safety Officer I	10	GRADE 16	
29	(59) Accounting Technician II	5	GRADE 15	
30	(60) Administrative Assistant I	4	GRADE 15	
31	(61) Landscape Supervisor I	1	GRADE 15	
32	(62) Payroll Officer	1	GRADE 15	
33	(63) Asst. Purchasing Agent	1	GRADE 15	
34	(64) Administrative Secretary	5	GRADE 14	
35	(65) Library Academic Technician III	2	GRADE 14	
36	(66) Personnel Assistant I - Inst	1	GRADE 14	

1	(67) Secretary II	18		GRADE 13
2	(68) Accounting Technician I	1		GRADE 12
3	(69) Cashier II	1		GRADE 12
4	(70) Library Academic Tech II	4		GRADE 12
5	(71) Custodial Service Shift Supv	1		GRADE 11
6	(72) Secretary I	4		GRADE 11
7	(73) Shipping and Receiving Clerk	1		GRADE 11
8	(74) Mail Officer	1		GRADE 09
9	(75) Bldg/Equip Maint Repairman II	2		GRADE 08
10	(76) Custodial Worker II	4		GRADE 04
11	(77) Custodial Worker I	4		GRADE 03
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(78) Division Chairperson	9	\$86,554	\$88,285
15	(79) Director of Library Services	1	\$78,580	\$80,152
16	(80) Instructor - Nursing/Resp. Therapy	6	\$71,223	\$72,647
17	(81) Special Instructor	7	\$65,928	\$67,247
18	(82) Assoc. Librarian	4	\$65,092	\$66,394
19	(83) Asst. Librarian	4	\$48,938	\$49,917
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(84) Faculty	180	\$65,928	\$67,247
23	(85) Part-Time Faculty	<u>500</u>	\$33,180	\$33,844
24	MAX. NO. OF EMPLOYEES	887		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Pulaski Technical College for the 2007-2009 biennium, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: three hundred
 30 (300) temporary or part-time employees, when needed, at rates of pay not to
 31 exceed those provided in the Uniform Classification and Compensation Act, or
 32 its successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Pulaski Technical College, to be payable from the Pulaski Technical
 36 College Fund, for personal services of the Pulaski Technical College for the

1 biennial period ending June 30, 2009, the following:

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3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
5 (01) REGULAR SALARIES	\$ 12,132,009	\$ 12,300,667
6 (02) EXTRA HELP	<u>475,000</u>	<u>475,000</u>
7 TOTAL AMOUNT APPROPRIATED	<u>\$ 12,607,009</u>	<u>\$ 12,775,667</u>

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9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 10 the Pulaski Technical College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 12 services and operating expenses of the Pulaski Technical College for the
 13 biennial period ending June 30, 2009, the following:

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15 ITEM	FISCAL YEARS	
16 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17 (01) REGULAR SALARIES	\$ 12,036,000	\$ 12,276,720
18 (02) EXTRA HELP	900,000	1,000,000
19 (03) OVERTIME	75,000	75,000
20 (04) PERSONAL SERV MATCHING	2,040,000	2,080,800
21 (05) MAINT. & GEN. OPERATION		
22 (A) OPER. EXPENSE	35,000,000	35,000,000
23 (B) CONF. & TRAVEL	175,162	175,162
24 (C) PROF. FEES	1,750,000	1,750,000
25 (D) CAP. OUTLAY	1,000,000	1,000,000
26 (E) DATA PROC.	0	0
27 (06) DEBT SERVICE	2,142,838	2,142,838
28 (07) CAPITAL IMPROVEMENTS	15,000,000	15,000,000
29 (08) CONTINGENCY	<u>45,000,000</u>	<u>45,000,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 115,119,000</u>	<u>\$ 115,500,520</u>

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32 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 PRIORITIES. A high priority of the Pulaski Technical College shall be to
 35 provide access to high quality education that promotes student learning and
 36 support the economic development of the state.

1 The provisions of this section shall be in effect only from July 1, 2005
2 2007 through June 30, ~~2007~~ 2009.

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4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
6 ADJUSTMENTS: Due to the competitive nature of the employment market in
7 Central Arkansas, Pulaski Technical College shall be authorized to employ new
8 candidates and retain current employees at rates of pay not to exceed Pay
9 Level III for the following classifications:
10 D049, Computer Support Spec I-Inst/Grade 18
11 T071, HE Public Safety Officer II/Grade 18
12 R124, Personnel Assistant II/Grade 18
13 R329, Payroll Services Specialist/Grade 18
14 Y035, Skilled Trades Worker/Grade 17
15 T070, HE Public Safety Officer I/Grade 16
16 A108, Accounting Technician II/Grade 15
17 A063, Payroll Officer/Grade 15
18 ~~D040~~ D015, Computer Lab Tech II/Grade 15 ~~15~~ 16
19 G087, Landscape Supervisor/Grade 15
20 R009, Administrative Assistant I/Grade 15
21 V039, Asst Purchasing Agent/Grade 15
22 K091, Personnel Assistant I/Grade 14
23 K041, Administrative Secretary/Grade 14
24 K014, Library Academic Tech III/Grade 14
25 K153, Secretary II/Grade 13
26 A106, Accounting Technician I/Grade 12
27 K012, Library Academic Tech II/Grade 12
28 K099, Registrar's Assistant/Grade 12
29 K145, Cashier II/Grade 12
30 V043, Shipping & Receiving Clerk/Grade 11
31 ~~V041, Purchasing Assistant/Grade 11~~
32 K155, Secretary I/Grade 11
33 G151, Custodial Service Shift Supervisor/Grade 11
34 G109, Bldg/Equip Maint Repairman II/Grade 8
35 ~~K182~~ K065, Mail Officer/Grade 8 ~~8~~ 9
36 G035, Custodial Worker II/Grade 4

1 G171, Custodial Worker I/Grade 3
2 The College shall report all such salary adjustments to the Higher Education
3 Section of the Office of Personnel Management (OPM) no later than the pay
4 period following the salary adjustment and OPM shall report these adjustments
5 to the Uniform Personnel Committee at its next scheduled meeting. Authority
6 under this section shall be subject to audit and may be rescinded for
7 improper use or application. Provisions under this section shall be in
8 effect July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

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10 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
12 BALANCES. The Board of Trustees in its official governing capacity charged
13 with the management or control of the institution of higher learning and the
14 President or Chancellor as the Chief Executive shall certify to the Chief
15 Fiscal Officer of the State and the Legislative Council that as of December
16 31 of each year that sufficient appropriations and funds are available, or
17 will become available, to meet all current and anticipated obligations during
18 the fiscal year for the payment of the obligations when they become due.
19 This certification, signed by the Chair of the Board of Trustees and the
20 President or Chancellor will be forwarded by February 28 of each year or upon
21 release of the previous year's audit by Legislative Audit to the Chief Fiscal
22 Officer of the State and the Legislative Council accompanied by the Board
23 approved published annual financial statement for the preceding fiscal year.

24 The provisions of this section shall be in effect only from July 1, ~~2005~~
25 2007 through June 30, ~~2007~~ 2009.

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27 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
28 by this act shall be limited to the appropriation for such agency and funds
29 made available by law for the support of such appropriations; and the
30 restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, the Higher Education Expenditures
33 Restrictions Act, or their successors, and other fiscal control laws of this
34 State, where applicable, and regulations promulgated by the Department of
35 Finance and Administration, as authorized by law, shall be strictly complied
36 with in disbursement of said funds.

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2 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
3 that any funds disbursed under the authority of the appropriations contained
4 in this act shall be in compliance with the stated reasons for which this act
5 was adopted, as evidenced by the Agency Requests, Executive Recommendations
6 and Legislative Recommendations contained in the budget manuals prepared by
7 the Department of Finance and Administration, letters, or summarized oral
8 testimony in the official minutes of the Arkansas Legislative Council or
9 Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
12 Assembly, that the Constitution of the State of Arkansas prohibits the
13 appropriation of funds for more than a two (2) year period; that the
14 effectiveness of this Act on July 1, 2007 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the Regular Session, the delay in the effective
17 date of this Act beyond July 1, 2007 could work irreparable harm upon the
18 proper administration and provision of essential governmental programs.
19 Therefore, an emergency is hereby declared to exist and this Act being
20 necessary for the immediate preservation of the public peace, health and
21 safety shall be in full force and effect from and after July 1, 2007.

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23 */s/ Joint Budget Committee*
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