

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

HOUSE BILL 1561

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
18 FOR THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Mountain Home for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, ASU-Mountain Home	1	\$123,222	\$125,687
7	(2) Vice Chancellor for Academic Affairs	1	\$98,901	\$100,879
8	(3) Vice Chancellor for Admin Affairs	1	\$92,744	\$94,598
9	(4) Vice Chancellor for Development	1	\$89,883	\$91,681
10	(5) Counselor	2	\$75,486	\$76,996
11	(6) Dir. Cont. Ed./Business Outreach	1	\$72,374	\$73,822
12	(7) Director of Public Relations/Mktg.	1	\$72,374	\$73,822
13	(8) Registrar	1	\$72,374	\$73,822
14	(9) Director of Institutional Research	1	\$71,585	\$73,016
15	(10) Director of Computer Services	1	\$70,972	\$72,391
16	(11) Director of Student Financial Aid	1	\$70,315	\$71,721
17	(12) Controller	1	\$69,373	\$70,761
18	(13) Director of Physical Plant	1	\$66,959	\$68,298
19	(14) Director of Admissions	1	\$65,982	\$67,301
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>CLASSIFIED POSITIONS</u>			
22	(15) DP Network Manager I -Inst	1	GRADE 20	
23	(16) Applications Programmer II-Inst	1	GRADE 19	
24	(17) Financial Aid Officer II	1	GRADE 18	
25	(18) Plant Maintenance Supervisor	1	GRADE 18	
26	(19) Administrative Assistant II	3	GRADE 17	
27	(20) Skilled Trades Worker	3	GRADE 17	
28	(21) Financial Aid Officer I	1	GRADE 16	
29	(22) Accounting Technician II	2	GRADE 15	
30	(23) Administrative Assistant I	2	GRADE 15	
31	(24) Assistant Purchasing Agent	1	GRADE 15	
32	(25) Payroll Officer	1	GRADE 15	
33	(26) Computer Technician I-Inst	1	GRADE 14	
34	(27) Secretary II	3	GRADE 13	
35	(28) Library Academic Technician II	2	GRADE 12	
36	(29) Secretary I	2	GRADE 11	

1	(30) Receptionist	1	GRADE 10	
2	(31) Bldg/Equip Maint Repairman II	1	GRADE 8	
3	(32) Custodial Supervisor II	1	GRADE 8	
4	(33) Custodial Worker II	5	GRADE 4	
5	(34) Watchman	1	GRADE 3	
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(35) Librarian	1	\$78,580	\$80,151
9	(36) Assistant Librarian	1	\$48,936	\$49,914
10	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(37) Faculty	39	\$65,927	\$67,245
13	(38) Part-Time Faculty	<u>35</u>	\$16,807	\$17,143
14	MAX. NO. OF EMPLOYEES	125		

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16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

17 Arkansas State University - Mountain Home for the 2007-2009 biennium, the

18 following maximum number of part-time or temporary employees, to be known as

19 "Extra Help", payable from funds appropriated herein for such purposes:

20 thirty eight (38) temporary or part-time employees, when needed, at rates of

21 pay not to exceed those provided in the Uniform Classification and

22 Compensation Act, or its successor, or this act for the appropriate

23 classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

26 to the Arkansas State University - Mountain Home, to be payable from the

27 Arkansas State University - Mountain Home Fund, for personal services of the

28 Arkansas State University - Mountain Home for the biennial period ending June

29 30, 2009, the following:

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) REGULAR SALARIES	\$ 3,582,894	\$ 3,622,967
34	(02) PERSONAL SERV MATCHING	<u>374,200</u>	<u>386,331</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,957,094</u>	<u>\$ 4,009,298</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,040,000	\$ 2,080,800
(02) EXTRA HELP	200,000	200,000
(03) OVERTIME	10,000	10,000
(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,500,000	1,500,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	400,000	400,000
(D) CAP. OUTLAY	200,000	200,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
(07) DEBT SERVICE	1,000,000	1,000,000
(08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(09) CONTINGENCY	<u>22,000,000</u>	<u>22,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 30,470,000</u>	<u>\$ 30,531,200</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Arkansas State University - Mountain Home shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged

1 with the management or control of the institution of higher learning and the
 2 President or Chancellor as the Chief Executive shall certify to the Chief
 3 Fiscal Officer of the State and the Legislative Council that as of December
 4 31 of each year that sufficient appropriations and funds are available, or
 5 will become available, to meet all current and anticipated obligations during
 6 the fiscal year for the payment of the obligations when they become due.
 7 This certification, signed by the Chair of the Board of Trustees and the
 8 President or Chancellor will be forwarded by February 28 of each year or upon
 9 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 10 Officer of the State and the Legislative Council accompanied by the Board
 11 approved published annual financial statement for the preceding fiscal year.

12 The provisions of this section shall be in effect only from July 1, 2005
 13 2007 through June 30, ~~2007~~ 2009.

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15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 16 by this act shall be limited to the appropriation for such agency and funds
 17 made available by law for the support of such appropriations; and the
 18 restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditures
 21 Restrictions Act, or their successors, and other fiscal control laws of this
 22 State, where applicable, and regulations promulgated by the Department of
 23 Finance and Administration, as authorized by law, shall be strictly complied
 24 with in disbursement of said funds.

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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 27 that any funds disbursed under the authority of the appropriations contained
 28 in this act shall be in compliance with the stated reasons for which this act
 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 30 and Legislative Recommendations contained in the budget manuals prepared by
 31 the Department of Finance and Administration, letters, or summarized oral
 32 testimony in the official minutes of the Arkansas Legislative Council or
 33 Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2007 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 2007 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 2007.

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