

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: H3/13/07*

# A Bill

HOUSE BILL 1561

5 By: Joint Budget Committee  
6  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE ARKANSAS STATE  
17 UNIVERSITY - MOUNTAIN HOME APPROPRIATION  
18 FOR THE 2007-2009 BIENNIUM.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the Arkansas State University - Mountain Home for the 2007-2009 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
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Maximum Annual



| 1  |   | Maximum   | Salary Rate  |           |
|----|---|-----------|--------------|-----------|
| 2  | Item  | No. of    | Fiscal Years |           |
| 3  | No. Title                                   | Employees | 2007-2008    | 2008-2009 |
| 4  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 5  | <u>ADMINISTRATIVE POSITIONS</u>             |           |              |           |
| 6  | (1) Chancellor, ASU-Mountain Home           | 1         | \$123,222    | \$125,686 |
| 7  | (2) Vice Chancellor for Academic Affairs    | 1         | \$98,901     | \$100,879 |
| 8  | (3) Vice Chancellor for Admin Affairs       | 1         | \$92,744     | \$94,599  |
| 9  | (4) Vice Chancellor for Student Affairs     | 1         | \$92,744     | \$94,599  |
| 10 | (5) Vice Chancellor for Development         | 1         | \$92,744     | \$94,599  |
| 11 | (6) Director of Institutional Research      | 1         | \$78,580     | \$80,152  |
| 12 | (7) Director of Human Resources/Services    | 1         | \$78,580     | \$80,152  |
| 13 | (8) Counselor                               | 2         | \$75,487     | \$76,997  |
| 14 | (9) Dir. Cont. Ed./Business Outreach        | 1         | \$72,374     | \$73,821  |
| 15 | (10) Director of Pub. Relations/Marketing   | 1         | \$72,374     | \$73,821  |
| 16 | (11) Registrar                              | 1         | \$72,374     | \$73,821  |
| 17 | (12) Director of Student Financial Aid      | 1         | \$72,229     | \$73,674  |
| 18 | (13) Director of Computer Services          | 1         | \$71,023     | \$72,443  |
| 19 | (14) Controller                             | 1         | \$69,374     | \$70,761  |
| 20 | (15) Director of Physical Plant             | 1         | \$66,959     | \$68,298  |
| 21 | (16) Director of Admissions                 | 1         | \$65,982     | \$67,302  |
| 22 | (17) Assistant to the Chancellor            | 1         | \$61,840     | \$63,077  |
| 23 | (18) Project/Program Specialist             | 1         | \$54,115     | \$55,197  |
| 24 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 25 | <u>CLASSIFIED POSITIONS</u>                 |           |              |           |
| 26 | (19) DP Network Manager I -Inst             | 1         | GRADE 20     |           |
| 27 | (20) Applications Programmer II-Inst        | 1         | GRADE 19     |           |
| 28 | (21) Financial Aid Officer II               | 1         | GRADE 18     |           |
| 29 | (22) Plant Maintenance Supervisor           | 1         | GRADE 18     |           |
| 30 | (23) Administrative Assistant II            | 3         | GRADE 17     |           |
| 31 | (24) Skilled Trades Worker                  | 3         | GRADE 17     |           |
| 32 | (25) Computer Technician II                 | 1         | GRADE 16     |           |
| 33 | (26) Financial Aid Officer I                | 1         | GRADE 16     |           |
| 34 | (27) Accounting Technician II               | 2         | GRADE 15     |           |
| 35 | (28) Administrative Assistant I             | 3         | GRADE 15     |           |
| 36 | (29) Assistant Purchasing Agent             | 1         | GRADE 15     |           |

|    |   |           |          |          |
|----|---|-----------|----------|----------|
| 1  | (30) Payroll Officer                        | 1         |          | GRADE 15 |
| 2  | (31) Computer Technician I-Inst             | 1         |          | GRADE 14 |
| 3  | (32) Secretary II                           | 5         |          | GRADE 13 |
| 4  | (33) Cashier II                             | 1         |          | GRADE 12 |
| 5  | (34) Library Academic Technician II         | 3         |          | GRADE 12 |
| 6  | (35) Registrar's Assistant                  | 1         |          | GRADE 12 |
| 7  | (36) Secretary I                            | 5         |          | GRADE 11 |
| 8  | (37) Receptionist                           | 1         |          | GRADE 10 |
| 9  | (38) Bldg/Equip Maint Repairman II          | 2         |          | GRADE 08 |
| 10 | (39) Custodial Supervisor II                | 1         |          | GRADE 08 |
| 11 | (40) Custodial Worker II                    | 7         |          | GRADE 04 |
| 12 | (41) Watchman                               | 2         |          | GRADE 03 |
| 13 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |          |          |
| 14 | <u>ACADEMIC POSITIONS</u>                   |           |          |          |
| 15 | (42) Librarian                              | 1         | \$78,580 | \$80,152 |
| 16 | (43) Assistant Librarian                    | 1         | \$48,938 | \$49,917 |
| 17 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |          |          |
| 18 | <u>ACADEMIC POSITIONS</u>                   |           |          |          |
| 19 | (44) Faculty                                | 50        | \$65,928 | \$67,247 |
| 20 | (45) Part-Time Faculty                      | <u>40</u> | \$33,180 | \$33,844 |
| 21 | MAX. NO. OF EMPLOYEES                       | 159       |          |          |

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 24 Arkansas State University - Mountain Home for the 2007-2009 biennium, the  
 25 following maximum number of part-time or temporary employees, to be known as  
 26 "Extra Help", payable from funds appropriated herein for such purposes:  
 27 seventy (70) temporary or part-time employees, when needed, at rates of pay  
 28 not to exceed those provided in the Uniform Classification and Compensation  
 29 Act, or its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 32 to the Arkansas State University - Mountain Home, to be payable from the  
 33 Arkansas State University - Mountain Home Fund, for personal services of the  
 34 Arkansas State University - Mountain Home for the biennial period ending June  
 35 30, 2009, the following:

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| ITEM<br>NO.                 | FISCAL YEARS        |                     |
|-----------------------------|---------------------|---------------------|
|                             | 2007-2008           | 2008-2009           |
| (01) REGULAR SALARIES       | \$ 3,582,894        | \$ 3,622,967        |
| (02) PERSONAL SERV MATCHING | <u>374,200</u>      | <u>386,331</u>      |
| TOTAL AMOUNT APPROPRIATED   | <u>\$ 3,957,094</u> | <u>\$ 4,009,298</u> |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2009, the following:

| ITEM<br>NO.                         | FISCAL YEARS         |                      |
|-------------------------------------|----------------------|----------------------|
|                                     | 2007-2008            | 2008-2009            |
| (01) REGULAR SALARIES               | \$ 2,040,000         | \$ 2,080,800         |
| (02) EXTRA HELP                     | 200,000              | 200,000              |
| (03) OVERTIME                       | 10,000               | 10,000               |
| (04) PERSONAL SERV MATCHING         | 1,020,000            | 1,040,400            |
| (05) MAINT. & GEN. OPERATION        |                      |                      |
| (A) OPER. EXPENSE                   | 1,500,000            | 1,500,000            |
| (B) CONF. & TRAVEL                  | 100,000              | 100,000              |
| (C) PROF. FEES                      | 400,000              | 400,000              |
| (D) CAP. OUTLAY                     | 200,000              | 200,000              |
| (E) DATA PROC.                      | 0                    | 0                    |
| (06) CAPITAL IMPROVEMENTS           | 1,000,000            | 1,000,000            |
| (07) DEBT SERVICE                   | 1,000,000            | 1,000,000            |
| (08) FUND TRANS/REFUND/ INVESTMENTS | 1,000,000            | 1,000,000            |
| (09) CONTINGENCY                    | <u>22,000,000</u>    | <u>22,000,000</u>    |
| TOTAL AMOUNT APPROPRIATED           | <u>\$ 30,470,000</u> | <u>\$ 30,531,200</u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Arkansas State University - Mountain Home shall be to combat illiteracy and to provide industrial training in the work place.

1 The provisions of this section shall be in effect only from July 1, 2005  
2 2007 through June 30, ~~2007~~ 2009.

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4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
6 BALANCES. The Board of Trustees in its official governing capacity charged  
7 with the management or control of the institution of higher learning and the  
8 President or Chancellor as the Chief Executive shall certify to the Chief  
9 Fiscal Officer of the State and the Legislative Council that as of December  
10 31 of each year that sufficient appropriations and funds are available, or  
11 will become available, to meet all current and anticipated obligations during  
12 the fiscal year for the payment of the obligations when they become due.  
13 This certification, signed by the Chair of the Board of Trustees and the  
14 President or Chancellor will be forwarded by February 28 of each year or upon  
15 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
16 Officer of the State and the Legislative Council accompanied by the Board  
17 approved published annual financial statement for the preceding fiscal year.

18 The provisions of this section shall be in effect only from July 1, 2005  
19 2007 through June 30, ~~2007~~ 2009.

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21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
22 by this act shall be limited to the appropriation for such agency and funds  
23 made available by law for the support of such appropriations; and the  
24 restrictions of the State Procurement Law, the General Accounting and  
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
26 Procedures and Restrictions Act, the Higher Education Expenditures  
27 Restrictions Act, or their successors, and other fiscal control laws of this  
28 State, where applicable, and regulations promulgated by the Department of  
29 Finance and Administration, as authorized by law, shall be strictly complied  
30 with in disbursement of said funds.

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32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
33 that any funds disbursed under the authority of the appropriations contained  
34 in this act shall be in compliance with the stated reasons for which this act  
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral  
2 testimony in the official minutes of the Arkansas Legislative Council or  
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
6 Assembly, that the Constitution of the State of Arkansas prohibits the  
7 appropriation of funds for more than a two (2) year period; that the  
8 effectiveness of this Act on July 1, 2007 is essential to the operation of  
9 the agency for which the appropriations in this Act are provided, and that in  
10 the event of an extension of the Regular Session, the delay in the effective  
11 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
12 proper administration and provision of essential governmental programs.  
13 Therefore, an emergency is hereby declared to exist and this Act being  
14 necessary for the immediate preservation of the public peace, health and  
15 safety shall be in full force and effect from and after July 1, 2007.

16  
17 */s/ Joint Budget Committee*  
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