

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: H3/13/07 H3/27/07

A Bill

HOUSE BILL 1561

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15 AN ACT FOR THE ARKANSAS STATE
16 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
17 FOR THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Mountain Home for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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36 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, ASU-Mountain Home	1	\$123,222	\$125,686
7	(2) Vice Chancellor for Academic Affairs	1	\$98,901	\$100,879
8	(3) Vice Chancellor for Admin Affairs	1	\$92,744	\$94,599
9	(4) Vice Chancellor for Student Affairs	1	\$92,744	\$94,599
10	(5) Vice Chancellor for Development	1	\$92,744	\$94,599
11	(6) Director of Institutional Research	1	\$78,580	\$80,152
12	(7) Director of Human Resources/Services	1	\$78,580	\$80,152
13	(8) Counselor	2	\$75,487	\$76,997
14	(9) Dir. Cont. Ed./Business Outreach	1	\$72,374	\$73,821
15	(10) Director of Pub. Relations/Marketing	1	\$72,374	\$73,821
16	(11) Registrar	1	\$72,374	\$73,821
17	(12) Director of Student Financial Aid	1	\$72,229	\$73,674
18	(13) Director of Computer Services	1	\$71,023	\$72,443
19	(14) Controller	1	\$69,374	\$70,761
20	(15) Director of Physical Plant	1	\$66,959	\$68,298
21	(16) Director of Admissions	1	\$65,982	\$67,302
22	(17) Assistant to the Chancellor	1	\$61,840	\$63,077
23	(18) Project/Program Specialist	1	\$54,115	\$55,197
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26	(19) DP Network Manager I -Inst	1	GRADE 20	
27	(20) Applications Programmer II-Inst	1	GRADE 19	
28	(21) Financial Aid Officer II	1	GRADE 18	
29	(22) Plant Maintenance Supervisor	1	GRADE 18	
30	(23) Administrative Assistant II	3	GRADE 17	
31	(24) Skilled Trades Worker	3	GRADE 17	
32	(25) Computer Technician II	1	GRADE 16	
33	(26) Financial Aid Officer I	1	GRADE 16	
34	(27) Accounting Technician II	2	GRADE 15	
35	(28) Administrative Assistant I	3	GRADE 15	
36	(29) Assistant Purchasing Agent	1	GRADE 15	

1	(30) Payroll Officer	1	GRADE 15	
2	(31) Computer Technician I-Inst	1	GRADE 14	
3	(32) Secretary II	5	GRADE 13	
4	(33) Cashier II	1	GRADE 12	
5	(34) Library Academic Technician II	3	GRADE 12	
6	(35) Registrar's Assistant	1	GRADE 12	
7	(36) Secretary I	5	GRADE 11	
8	(37) Receptionist	1	GRADE 10	
9	(38) Bldg/Equip Maint Repairman II	2	GRADE 08	
10	(39) Custodial Supervisor II	1	GRADE 08	
11	(40) Custodial Worker II	7	GRADE 04	
12	(41) Watchman	2	GRADE 03	
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(42) Librarian	1	\$78,580	\$80,152
16	(43) Assistant Librarian	1	\$48,938	\$49,917
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(44) Faculty	50	\$65,928	\$67,247
20	(45) Part-Time Faculty	<u>40</u>	\$33,180	\$33,844
21	MAX. NO. OF EMPLOYEES	159		

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 24 Arkansas State University - Mountain Home for the 2007-2009 biennium, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes:
 27 seventy (70) temporary or part-time employees, when needed, at rates of pay
 28 not to exceed those provided in the Uniform Classification and Compensation
 29 Act, or its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 32 to the Arkansas State University - Mountain Home, to be payable from the
 33 Arkansas State University - Mountain Home Fund, for personal services of the
 34 Arkansas State University - Mountain Home for the biennial period ending June
 35 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,582,894	\$ 3,622,967
(02) PERSONAL SERV MATCHING	<u>374,200</u>	<u>386,331</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,957,094</u>	<u>\$ 4,009,298</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,040,000	\$ 2,080,800
(02) EXTRA HELP	200,000	200,000
(03) OVERTIME	10,000	10,000
(04) PERSONAL SERV MATCHING	1,020,000	1,040,400
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,500,000	1,500,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	400,000	400,000
(D) CAP. OUTLAY	200,000	200,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
(07) DEBT SERVICE	1,000,000	1,000,000
(08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
(09) CONTINGENCY	<u>22,000,000</u>	<u>22,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 30,470,000</u>	<u>\$ 30,531,200</u>

SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Arkansas State University - Mountain

1 Home Fund by the Arkansas State University - Mountain Home for the biennial
2 period ending June 30, 2009, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
7 (01) TREASURY CONTINGENCY	\$ <u>198,958</u>	\$ <u>350,553</u>

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9 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
10 to the Arkansas State University - Mountain Home, to be payable from cash
11 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -
12 Mountain Home, for personal services and operating expenses which may be
13 transferred and added to any appropriation line item payable from cash funds
14 by the Arkansas State University - Mountain Home for the biennial period
15 ending June 30, 2009, the following:

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17 ITEM	FISCAL YEARS	
18 NO.	2007-2008	2008-2009
20 (01) CASH CONTINGENCY	\$ <u>2,150,000</u>	\$ <u>2,338,800</u>

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22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 PRIORITIES. A high priority of the Arkansas State University - Mountain Home
25 shall be to combat illiteracy and to provide industrial training in the work
26 place.

27 The provisions of this section shall be in effect only from July 1, ~~2005~~
28 2007 through June 30, ~~2007~~ 2009.

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30 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
32 BALANCES. The Board of Trustees in its official governing capacity charged
33 with the management or control of the institution of higher learning and the
34 President or Chancellor as the Chief Executive shall certify to the Chief
35 Fiscal Officer of the State and the Legislative Council that as of December
36 31 of each year that sufficient appropriations and funds are available, or

1 will become available, to meet all current and anticipated obligations during
2 the fiscal year for the payment of the obligations when they become due.
3 This certification, signed by the Chair of the Board of Trustees and the
4 President or Chancellor will be forwarded by February 28 of each year or upon
5 release of the previous year's audit by Legislative Audit to the Chief Fiscal
6 Officer of the State and the Legislative Council accompanied by the Board
7 approved published annual financial statement for the preceding fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2005
9 2007 through June 30, ~~2007~~ 2009.

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11 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2007 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2007.

6
7 */s/ Joint Budget Committee*
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