1	State of Arkansas	A Bill				
2	86th General Assembly	ADIII	OPNATE DILL 121			
3	Regular Session, 2007		SENATE BILL 131			
4	Day Inint Dudget Committee					
5	By: Joint Budget Committe	æ				
6 7						
8		For An Act To Be Entitled				
9	ΔΝ Δ СΤ	TO MAKE AN APPROPRIATION FOR THE ARKA	ANSAS			
10	MINORITY HEALTH COMMISSION FOR THE MINORITY					
11	HEALTH INITIATIVE OF THE TARGETED STATE NEEDS					
12		MS FOR THE BIENNIAL PERIOD ENDING JUNE				
13		AND FOR OTHER PURPOSES.				
14	,					
15						
16		Subtitle				
17	AN .	ACT FOR THE ARKANSAS MINORITY HEALTH				
18	INI	TIATIVE OF THE ARKANSAS MINORITY				
19	HEA	LTH COMMISSION APPROPRIATION FOR THE				
20	200	7-2009 BIENNIUM.				
21						
22						
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
24						
25	SECTION 1. REGULAR	R SALARIES - MINORITY HEALTH INITIATIV	E. There is hereby			
26	established for the A	Arkansas Minority Health Commission fo	r the 2007-2009			
27	biennium, the follows	ing maximum number of regular employee	s whose salaries			
28	shall be governed by	the provisions of the Uniform Classif	ication and			
29	Compensation Act (Arl	kansas Code $\$\$21-5-201$ et seq.), or it	s successor, and			
30	all laws amendatory t	thereto. Provided, however, that any	position to which a			
31	-	ual salary is set out herein in dollar	<u>-</u>			
32	from the provisions of	of said Uniform Classification and Com	pensation Act. All			
33		sitions authorized herein are hereby g	•			
34		gular Salaries Procedures and Restrict	ions Act (Arkansas			
35	Code §21-5-101), or i	its successor.				
36						

01-17-2007 20:03 KCS032

1					Maximum Annual		
2				Maximum	Salary Rate		
3	Item	Class		No. of	Fiscal Years		
4	No.	Code	Title	Employees	2007-2008 2008-2009		
5	(1)	B006	SR EPIDEMIOLOGIST	1	GRADE 22		
6	(2)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20		
7	(3)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17		
8	(4)	K039	DOCUMENT EXAMINER II	2	GRADE 12		
9		MAX.	NO. OF EMPLOYEES	5			

 SECTION 2. APPROPRIATION — MINORITY HEALTH INITIATIVE. There is hereby appropriated, to the Arkansas Minority Health Commission, to be payable from the Targeted State Needs Program Account, for personal services and operating expenses of the Arkansas Minority Health Commission — Arkansas Minority Health Initiative for the biennial period ending June 30, 2009, the following:

18	ITEM	M FISCAL YEARS			EARS
19	NO.		2007-2008		2008-2009
20	(01) REGULAR SALARIES	\$	141,244	\$	144,066
21	(02) PERSONAL SERVICES MATCHING		49,603		50,173
22	(03) MAINT. & GEN. OPERATION				
23	(A) OPER. EXPENSE		333,643		333,643
24	(B) CONF. & TRAVEL		3,000		3,000
25	(C) PROF. FEES		498,559		498,559
26	(D) CAP. OUTLAY		0		0
27	(E) DATA PROC.		0		0
28	(04) SCREENING, MONITORING, TREATING &				
29	OUTREACH		421,888		421,888
30	TOTAL AMOUNT APPROPRIATED		1,447,937	\$	1,451,329

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into the second fiscal year of the biennium there to be used for the same purposes.

- 1 Any carry forward of unexpended balance of appropriation and/or funding as
- 2 <u>authorized herein</u>, may be carried forward under the following conditions:
- 3 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 4 its reason(s) for the need to carry forward said appropriation and/or funding
- 5 to the Department of Finance and Administration Office of Budget;
- 6 (2) The Department of Finance and Administration Office of Budget shall
- 7 report to the Arkansas Legislative Council all amounts carried forward from
- 8 the first fiscal year of the biennium to the second fiscal year of the
- 9 <u>biennium</u> by the September Arkansas Legislative Council or Joint Budget
- 10 Committee meeting in the second fiscal year of the biennial period which
- 11 report shall include the name of the Agency, Board, Commission or Institution
- 12 and the amount of the appropriation and/or funding carried forward from the
- 13 first fiscal year to the second fiscal year, the program name or line item,
- 14 the funding source of that appropriation and a copy of the written request
- 15 set forth in (1) above;
- 16 (3) Each Agency, Board, Commission or Institution shall provide a written
- 17 report to the Arkansas Legislative Council or Joint Budget Committee
- 18 containing all information set forth in item (2) above, along with a written
- 19 statement as to the current status of the project, contract, purpose etc. for
- 20 which the carry forward was originally requested no later than thirty (30)
- 21 days prior to the time the Agency, Board, Commission or Institution presents
- 22 its budget request to the Arkansas Legislative Council/Joint Budget
- 23 Committee; and
- 24 (4) Thereupon, the Department of Finance and Administration shall include
- 25 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 26 <u>and/or a statement of non-compliance by the Agency, Board, Commission or</u>
- 27 Institution.

30

- 28 The provisions of this section shall be in effect only from July 1, 2005
- 29 2007 through June 30, 2007 2009.
- 31 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 33 RESTRICTIONS. The appropriations provided in this act shall not be
- 34 transferred under the provisions of Arkansas Code 19-4-522 or the provisions
- of Arkansas Code 6-62-104, but only as provided by this act.
- The provisions of this section shall be in effect only from July 1, 2005

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1
     2007 through June 30, 2007 2009.
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        SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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 4
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 5
     OF APPROPRIATION. In the event the amount of any of the budget
 6
     classifications of maintenance and general operation in this act are found by
 7
     the administrative head of the agency to be inadequate, then the agency head
 8
     may request, upon forms provided for such purpose by the Chief Fiscal Officer
 9
     of the State, a modification of the amounts of the budget classification. In
10
     that event, he shall set out on the forms the particular classifications for
11
     which he is requesting an increase or decrease, the amounts thereof, and his
12
     reasons therefore. In no event shall the total amount of the budget exceed
     either the amount of the appropriation or the amount of the funds available,
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14
     nor shall any transfer be made from the capital outlay or data processing
15
     subclassifications unless specific authority for such transfers is provided
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     by law, except for transfers from capital outlay to data processing when
17
     determined by the Department of Information Systems that data processing
18
     services for a state agency can be performed on a more cost-efficient basis
19
     by the Department of Information Systems than through the purchase of data
     processing equipment by that state agency. In considering the proposed
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     modification as prepared and submitted by each state agency, the Chief Fiscal
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     Officer of the State shall make such studies as he deems necessary. The Chief
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     Fiscal Officer of the State shall, after obtaining the approval of the
24
     Legislative Council, approve the requested transfer if in his opinion it is
25
     in the best interest of the state.
26
        The General Assembly has determined that the agency in this act could be
27
     operated more efficiently if some flexibility is given to that agency and
28
     that flexibility is being accomplished by providing authority to transfer
29
     between certain items of appropriation made by this act. Since the General
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     Assembly has granted the agency broad powers under the transfer of
31
     appropriations, it is both necessary and appropriate that the General
32
     Assembly maintain oversight of the utilization of the transfers by requiring
33
     prior approval of the Legislative Council in the utilization of the transfer
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     authority. Therefore, the requirement of approval by the Legislative Council
35
     is not a severable part of this section. If the requirement of approval by
36
     the Legislative Council is ruled unconstitutional by a court of competent
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- l jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 3 <u>2007</u> through June 30, 2007 <u>2009</u>.

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- 5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 8 State of Arkansas or any of its agencies or institutions to continue funding
- 9 any position paid from the proceeds of the Tobacco Settlement in the event
- 10 that Tobacco Settlement funds are not sufficient to finance the position.
- 11 (b) State funds will not be used to replace Tobacco Settlement funds when
- 12 such funds expire, unless appropriated by the General Assembly and authorized
- 13 by the Governor.
- 14 (c) A disclosure of the language contained in (a) and (b) of this Section
- 15 shall be made available to all new hire and current positions paid from the
- 16 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 17 (d) Whenever applicable the information contained in (a) and (b) of this
- 18 Section shall be included in the employee handbook and or Professional
- 19 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, 2005
- 21 2007 through June 30, 2007 2009.

22

- 23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 26 shall be limited to the appropriation for such agency and funds made
- 27 available by law for the support of such appropriations; and the restrictions
- 28 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 29 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 30 and other fiscal control laws of this State, where applicable, and
- 31 regulations promulgated by the Department of Finance and Administration, as
- 32 authorized by law, shall be strictly complied with in disbursement of said
- 33 funds.
- The provisions of this section shall be in effect only from July 1, 2005
- 35 <u>2007</u> through June 30, 2007 <u>2009</u>.

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1	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3	LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
4	disbursed under the authority of the appropriations contained in this act
5	shall be in compliance with the stated reasons for which this act was
6	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
7	Executive Recommendations and Legislative Recommendations contained in the
8	budget manuals prepared by the Department of Finance and Administration,
9	letters, or summarized oral testimony in the official minutes of the Arkansas
10	Legislative Council or Joint Budget Committee which relate to its passage and
11	adoption.
12	The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
13	2007 through June 30, 2007 2009.
14	
15	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
16	Assembly, that the Constitution of the State of Arkansas prohibits the
17	appropriation of funds for more than a two (2) year period; that the
18	effectiveness of this Act on July 1, 2007 is essential to the operation of
19	the agency for which the appropriations in this Act are provided, and that in
20	the event of an extension of the Regular Session, the delay in the effective
21	date of this Act beyond July 1, 2007 could work irreparable harm upon the
22	proper administration and provision of essential governmental programs.
23	Therefore, an emergency is hereby declared to exist and this Act being
24	necessary for the immediate preservation of the public peace, health and
25	safety shall be in full force and effect from and after July 1, 2007.
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