Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | As Engrossed: S2/19/07 S3/19/07 | | |
|----|---------------------------|---|-----------------|-----|
| 2 | 86th General Assembly | A Bill | | |
| 3 | Regular Session, 2007 | | SENATE BILL | 175 |
| 4 | | | | |
| 5 | By: Joint Budget Committe | ee | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | For An Act To Be Entitled | | |
| 9 | AN ACT | TO MAKE AN APPROPRIATION FOR PERSONAL | | |
| 10 | SERVIC | ES AND OPERATING EXPENSES FOR THE | | |
| 11 | DEPART | MENT OF ECONOMIC DEVELOPMENT FOR THE | | |
| 12 | BIENNI | AL PERIOD ENDING JUNE 30, 2009; AND FOR | | |
| 13 | OTHER | PURPOSES. | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | Subtitle | | |
| 17 | AN | ACT FOR THE DEPARTMENT OF ECONOMIC | | |
| 18 | DEV | ELOPMENT APPROPRIATION FOR THE | | |
| 19 | 200 | 7-2009 BIENNIUM. | | |
| 20 | | | | |
| 21 | | | | |
| 22 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARKANS | SAS: | |
| 23 | | | | |
| 24 | SECTION 1. REGULA | R SALARIES. There is hereby established | l for the | |
| 25 | Department of Econom | ic Development for the 2007-2009 bienning | um, the followi | ng |
| 26 | maximum number of reg | gular employees whose salaries shall be | governed by th | ıe |
| 27 | provisions of the Un | iform Classification and Compensation Ad | ct (Arkansas Co | ode |
| 28 | §§21-5-201 et seq.), | or its successor, and all laws amendate | ory thereto. | |
| 29 | Provided, however, th | hat any position to which a specific max | kimum annual | |
| 30 | salary is set out her | rein in dollars, shall be exempt from th | ne provisions o | of |
| 31 | said Uniform Classif: | ication and Compensation Act. All perso | ons occupying | |
| 32 | positions authorized | herein are hereby governed by the prove | isions of the | |
| 33 | Regular Salaries Proc | cedures and Restrictions Act (Arkansas (| Code §21-5-101) | , |
| 34 | or its successor. | | | |
| 35 | | | | |
| 36 | | | Maximum Annual | - |



| 1 | | | Ма | aximum | Salary | Rate |
|----|------|-------|-------------------------------------|--------|-------------------|-------------------|
| 2 | Item | Class | 1 | No. of | Fiscal | Years |
| 3 | No. | Code | Title Emp: | loyees | 2007-2008 | 2008-2009 |
| 4 | (1) | 9900 | ADED DIRECTOR | 1 | \$118,692 | \$121,065 |
| 5 | (2) | 9813 | ADED DEPUTY DIRECTOR | 1 | \$101,813 | \$103,849 |
| 6 | (3) | 9910 | ADED ENERGY DIR OF ESTABLISH INDUST | 1 | \$94 , 839 | \$ 96, 735 |
| 7 | (4) | 9817 | DIR OF MINORITY BUSINESS PROGRAMS | 1 | \$94 , 839 | \$96 , 735 |
| 8 | (5) | 9814 | ADED DIRECTOR MARKETING | 1 | \$94 , 839 | \$96 , 735 |
| 9 | (6) | 9812 | ADED DIRECTOR INDUST FINANCE | 1 | \$94,839 | \$ 96, 735 |
| 10 | (7) | 9811 | ADED DEPUTY DIR ECONOMIC DEV PLANNI | 1 | \$94,839 | \$ 96, 735 |
| 11 | (8) | 9810 | ADED DIR ECON DEVELOPMENT | 1 | \$94,839 | \$ 96, 735 |
| 12 | (9) | 9793 | ED DEPUTY DIRECTOR TRAINING | 1 | \$94 , 839 | \$96 , 735 |
| 13 | (10) | 9816 | POL C COMPLIANCE ASST COORD | 1 | \$90,019 | \$91,819 |
| 14 | (11) | 9755 | ADED ENVIRONMENTAL CONSULTANT | 1 | \$90,019 | \$91,819 |
| 15 | (12) | 9754 | ADED ADMR/EVAL/PLAN&MGMT SYSTEM | 1 | \$71 , 242 | \$72 , 666 |
| 16 | (13) | 7355 | ADED INVESTMENTS MANAGER/ASIA | 1 | \$71 , 242 | \$72 , 666 |
| 17 | (14) | 906Z | ADED RESEARCH MANAGER | 1 | GRADE | 25 |
| 18 | (15) | 977Z | STATE ENERGY DEPUTY DIRECTOR | 1 | GRADE | 25 |
| 19 | (16) | R379 | STATE ECONOMIC DEVELOPER III | 19 | GRADE | 25 |
| 20 | (17) | R080 | STATISTICAL ANALYSIS MANAGER | 1 | GRADE | 24 |
| 21 | (18) | D100 | DP SENIOR PROJECT LEADER | 1 | GRADE | 23 |
| 22 | (19) | E051 | TRAINING PROJECT MANAGER | 3 | GRADE | 22 |
| 23 | (20) | R127 | ENERGY CONSERVATION PROGRAM ADMR | 3 | GRADE | 22 |
| 24 | (21) | 909Z | PROGRAM SUPPORT MANAGER | 2 | GRADE | 22 |
| 25 | (22) | A032 | AGENCY FISCAL MANAGER | 2 | GRADE | 22 |
| 26 | (23) | A008 | ACCOUNTING SUPERVISOR II | 1 | GRADE | 21 |
| 27 | (24) | N293 | DEVELOPMENT SPECIALIST | 1 | GRADE | 21 |
| 28 | (25) | D036 | SR PROGRAMMER/ANALYST | 1 | GRADE | 21 |
| 29 | (26) | E049 | INDUSTRIAL COORDINATOR | 12 | GRADE | 21 |
| 30 | (27) | R348 | COMMUNITY DEVELOPMENT CONSULTANT | 5 | GRADE | 21 |
| 31 | (28) | D121 | USER SUPPORT ANALYST | 2 | GRADE | 20 |
| 32 | (29) | N333 | MEDIA SPECIALIST | 1 | GRADE | 20 |
| 33 | (30) | R004 | STATE ENERGY PROGRAM COORDINATOR | 2 | GRADE | 20 |
| 34 | (31) | R266 | MANAGEMENT PROJECT ANALYST II | 7 | GRADE | 20 |
| 35 | (32) | A038 | FINANCIAL ANALYST | 1 | GRADE | 20 |
| 36 | (33) | A110 | ACCOUNTANT II | 1 | GRADE | 19 |
| | | | | | | |

| 1 | (34) | R150 | RESEARCH PROJECT ANALYST | 2 | GRADE 19 |
|----|------|------|-------------------------------------|-----|----------|
| 2 | (35) | R168 | GRANTS COORDINATOR II | 2 | GRADE 19 |
| 3 | (36) | D128 | P C SUPPORT SPECIALIST | 1 | GRADE 18 |
| 4 | (37) | N328 | INFORMATION OFFICER II | 1 | GRADE 18 |
| 5 | (38) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 1 | GRADE 18 |
| 6 | (39) | R190 | PERSONNEL OFFICER II | 1 | GRADE 17 |
| 7 | (40) | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 2 | GRADE 17 |
| 8 | (41) | R010 | ADMINISTRATIVE ASSISTANT II | 7 | GRADE 17 |
| 9 | (42) | R148 | RESEARCH ASSISTANT | 1 | GRADE 15 |
| 10 | (43) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 11 | (44) | K153 | SECRETARY II | 2 | GRADE 13 |
| 12 | | MAX. | NO. OF EMPLOYEES | 101 | |

14 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for 15 the Department of Economic Development - State Operations for the 2007-2009 16 biennium, the following maximum number of part-time or temporary employees, 17 to be known as "Extra Help", payable from funds appropriated herein for such 18 purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and 19 20 Compensation Act, or its successor, or this act for the appropriate 21 classification.

22

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 24 to the Department of Economic Development, to be payable from the Department 25 of Economic Development Fund Account, for personal services and operating 26 expenses of the Department of Economic Development - State Operations for the 27 biennial period ending June 30, 2009, the following:

28

| 29 | TTEM |
|----|------|

FISCAL YEARS

| 30 | NO. | 2007-2008 | 2008-2009 |
|----|---------------------------------|-----------------|-----------------|
| 31 | (01) REGULAR SALARIES | \$ 2,702,543 | \$ 2,756,564 |
| 32 | (02) EXTRA HELP | 10,000 | 10,000 |
| 33 | (03) PERSONAL SERVICES MATCHING | 769,393 | 780,491 |
| 34 | (04) MAINT. & GEN. OPERATION | | |
| 35 | (A) OPER. EXPENSE | 1,453,650 | 1,412,900 |
| 36 | (B) CONF. & TRAVEL | 61,811 | 61,811 |
| | | | |

SB175

| 1 | (C) PROF. FEES | 1,247,250 | 1,247,250 |
|---|--|----------------------|----------------------|
| 2 | (D) CAP. OUTLAY | 244,100 | 0 |
| 3 | (E) DATA PROC. | 0 | 0 |
| 4 | (05) FAR EAST TRADE/INDUSTRY RECRUITMENT | 150,000 | 150,000 |
| 5 | (06) LATIN AMERICAN TRADE DEV | 150,000 | 150,000 |
| 6 | (07) ECONOMIC INFRASTRUCTURE PRGM | 5,000,000 | 5,000,000 |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 11,788,747</u> | <u>\$ 11,569,016</u> |

9 SECTION 4. APPROPRIATION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. There is 10 hereby appropriated, to the Department of Economic Development, to be payable 11 from the federal funds as designated by the Chief Fiscal Officer of the 12 State, for personal services and operating expenses of the Department of 13 Economic Development - Community Assistance - Federal for the biennial period 14 ending June 30, 2009, the following:

15

| 16 | ITEM | FISCAL YEARS | |
|----|---------------------------------|---|--|
| 17 | NO. | 2007-2008 2008-2009 | |
| 18 | (01) REGULAR SALARIES | \$ 236,760 \$ 241,493 | |
| 19 | (02) PERSONAL SERVICES MATCHING | 77,343 78,304 | |
| 20 | (03) MAINT. & GEN. OPERATION | | |
| 21 | (A) OPER. EXPENSE | 60,600 60,600 | |
| 22 | (B) CONF. & TRAVEL | 25,000 25,000 | |
| 23 | (C) PROF. FEES | 70,000 70,000 | |
| 24 | (D) CAP. OUTLAY | 0 0 | |
| 25 | (E) DATA PROC. | 0 0 | |
| 26 | (04) GRANTS/AIDS - CDBG | 36,500,000 36,500,000 | |
| 27 | TOTAL AMOUNT APPROPRIATED | <u>\$ 36,969,703</u> <u>\$ 36,975,397</u> | |

28

29 SECTION 5. APPROPRIATION - MOTION PICTURE DEVELOPMENT OFFICE. There is 30 hereby appropriated, to the Department of Economic Development, to be payable 31 from the Department of Economic Development Fund Account, for personal 32 services and operating expenses of the Department of Economic Development -33 Motion Picture Development Office for the biennial period ending June 30, 34 2009, the following: 35

4

35

36 ITEM

FISCAL YEARS

SB175

| 1 | NO. | | 2007-2008 | | 2008-2009 |
|--|--|---------------------|--|-------------------------|--|
| 2 | (01) REGULAR SALARIES | \$ | 71,242 | \$ | 72,666 |
| 3 | (02) PERSONAL SERVICES MATCHING | | 18,626 | | 18,915 |
| 4 | (03) MAINT. & GEN. OPERATION | | | | |
| 5 | (A) OPER. EXPENSE | | 6,500 | | 6,500 |
| 6 | (B) CONF. & TRAVEL | | 0 | | 0 |
| 7 | (C) PROF. FEES | | 5,000 | | 5,000 |
| 8 | (D) CAP. OUTLAY | | 0 | | 0 |
| 9 | (E) DATA PROC. | | 0 | | 0 |
| 10 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 101,368 | \$ | 103,081 |
| 11 | | | | | |
| 12 | SECTION 6. APPROPRIATION - ESTABLISHED | INDUS | TRIES DIVISI | ON - | STATE. There |
| 13 | is hereby appropriated, to the Department | of Ec | onomic Devel | opme | nt, to be |
| 14 | payable from the Department of Economic De | evelop | ment Fund Ac | coun | t, for |
| 15 | personal services and operating expenses o | of the | Department | of E | conomic |
| 16 | Development - Established Industries Divis | sion - | State for t | he b | iennial period |
| 17 | ending June 30, 2009, the following: | | | | |
| 17 | ending June 30, 2009, the following: | | | | |
| 17 | ending June 30, 2009, the following: | | | | |
| | ITEM | | FISC | AL Y | EARS |
| 18 | | | FISC 2007-2008 | AL Y | EARS 2008-2009 |
| 18 19 | ITEM | \$ | | AL Y | |
| 18 19 20 | ITEM NO. | \$ | 2007-2008 | | 2008-2009 |
| 18 19 20 21 | ITEM <u>NO.</u> (01) REGULAR SALARIES | Ş | 2007-2008 382,489 | | 2008-2009 390,134 |
| 18 19 20 21 22 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING | \$ | 2007-2008 382,489 | | 2008-2009 390,134 |
| 18 19 20 21 22 23 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION | Ş | 2007-2008 382,489 111,054 | | 2008-2009 390,134 112,602 |
| 18 19 20 21 22 23 24 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | Ş | 2007-2008 382,489 111,054 41,503 | | 2008-2009 390,134 112,602 41,503 |
| 18 19 20 21 22 23 24 25 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | \$ | 2007-2008 382,489 111,054 41,503 10,000 | | 2008-2009 390,134 112,602 41,503 10,000 |
| 18 19 20 21 22 23 24 25 26 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | \$ | 2007-2008 382,489 111,054 41,503 10,000 25,000 | | 2008-2009 390,134 112,602 41,503 10,000 25,000 |
| 18 19 20 21 22 23 24 25 26 27 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | \$ <u>\$</u> | 2007-2008 382,489 111,054 41,503 10,000 25,000 0 | | 2008-2009 390,134 112,602 41,503 10,000 25,000 0 |
| 18 19 20 21 22 23 24 25 26 27 28 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | | 2007-2008 382,489 111,054 41,503 10,000 25,000 0 0 0 | \$ | 2008-2009 390,134 112,602 41,503 10,000 25,000 0 0 |
| 18 19 20 21 22 23 24 25 26 27 28 29 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | <u>\$</u> | 2007-2008 382,489 111,054 41,503 10,000 25,000 0 0 570,046 | \$ | 2008-2009 390,134 112,602 41,503 10,000 25,000 0 0 579,239 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED | <u>\$</u> 7 PLAN | 2007-2008 382,489 111,054 41,503 10,000 25,000 0 0 570,046 - FEDERAL. | \$ <u>\$</u> Ther | 2008-2009 390,134 112,602 41,503 10,000 25,000 0 0 0 579,239 e is hereby |

34 personal services and operating expenses of the Department of Economic 35 Development - State Energy Plan - Federal for the biennial period ending June 36 30, 2009, the following:

| 1 | | | | |
|--|--|------------------------|---|---|
| 2 | ITEM | | FISC | CAL YEARS |
| 3 | NO. | | 2007-2008 | 2008-2009 |
| 4 | (01) REGULAR SALARIES | \$ | 344,268 | \$ 351,150 |
| 5 | (02) PERSONAL SERVICES MATCHING | | 111,713 | 113,108 |
| 6 | (03) MAINT. & GEN. OPERATION | | | |
| 7 | (A) OPER. EXPENSE | | 166,675 | 166,675 |
| 8 | (B) CONF. & TRAVEL | | 39,573 | 39,573 |
| 9 | (C) PROF. FEES | | 204,001 | 204,001 |
| 10 | (D) CAP. OUTLAY | | 0 | 0 |
| 11 | (E) DATA PROC. | | 0 | 0 |
| 12 | (04) ENERGY CONSERVATION GRANTS AND AID | | 517,851 | 517,851 |
| 13 | TOTAL AMOUNT APPROPRIATED | \$ | 1,384,081 | <u>\$ 1,392,358</u> |
| 14 | | | | |
| 15 | SECTION 8. APPROPRIATION - BUSINESS DEVE | LOPM | ENT - STATE. | There is hereby |
| 16 | appropriated, to the Department of Economic | e Dev | elopment, to | be payable from |
| 17 | the Department of Economic Development Fund | l Acc | ount, for pe | ersonal services |
| 18 | and operating expenses of the Department of | Eco | nomic Develo | opment - Business |
| 10 | | | | |
| 19 | Development - State for the biennial period | l end | ing June 30, | 2009, the |
| 20 | Development - State for the biennial period following: | l end | ing June 30, | 2009, the |
| | - | l end | ing June 30, | 2009, the |
| 20 | - | l end | - | 2009, the CAL YEARS |
| 20 21 | following: | l end | - | CAL YEARS |
| 20 21 22 | following: ITEM | l end \$ | FISC | CAL YEARS 2008-2009 |
| 20 21 22 23 | following: ITEM NO. | | FISC 2007-2008 | CAL YEARS 2008-2009 |
| 20 21 22 23 24 | following: ITEM NO. (01) REGULAR SALARIES | | FISC 2007-2008 181,428 | CAL YEARS 2008-2009 \$ 185,055 |
| 20 21 22 23 24 25 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING | | FISC 2007-2008 181,428 | CAL YEARS 2008-2009 \$ 185,055 |
| 20 21 22 23 24 25 26 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION | | FISC 2007-2008 181,428 53,538 | CAL YEARS 2008-2009 \$ 185,055 54,275 |
| 20 21 22 23 24 25 26 27 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | | FISC 2007-2008 181,428 53,538 10,000 | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 |
| 20 21 22 23 24 25 26 27 28 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | | FISC 2007-2008 181,428 53,538 10,000 3,000 | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 3,000 |
| 20 21 22 23 24 25 26 27 28 29 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | | FISC 2007-2008 181,428 53,538 10,000 3,000 0 | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 3,000 0 |
| 20 21 22 23 24 25 26 27 28 29 30 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | | FISC 2007-2008 181,428 53,538 10,000 3,000 0 0 | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 3,000 0 0 |
| 20 21 22 23 24 25 26 27 28 29 30 31 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | \$ | FISC 2007-2008 181,428 53,538 10,000 3,000 0 0 0 0 | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 3,000 0 0 0 0 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | \$ | FISC 2007-2008 181,428 53,538 10,000 3,000 0 0 0 0 247,966 | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 3,000 0 0 0 252,330 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED | \$ <u>\$</u> IG. | FISC 2007-2008 181,428 53,538 10,000 3,000 0 0 0 247,966 There is her | CAL YEARS 2008-2009 \$ 185,055 54,275 10,000 3,000 0 0 0 252,330 reby authorized, |

employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

- SECTION 10. APPROPRIATION INDUSTRY TRAINING. There is hereby appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development - Industry Training for the biennial period ending June 30, 2009, the following:
- 12

6

| 13 | ITEM | FISCA | L YEARS |
|----|------------------------------------|---------------------|---------------------|
| 14 | NO. | 2007-2008 | 2008-2009 |
| 15 | (01) REGULAR SALARIES | \$ 312,842 | \$ 319,095 |
| 16 | (02) EXTRA HELP | 10,000 | 10,000 |
| 17 | (03) PERSONAL SERVICES MATCHING | 89,322 | 90,588 |
| 18 | (04) MAINT. & GEN. OPERATION | | |
| 19 | (A) OPER. EXPENSE | 220,000 | 220,000 |
| 20 | (B) CONF. & TRAVEL | 22,475 | 22,475 |
| 21 | (C) PROF. FEES | 0 | 0 |
| 22 | (D) CAP. OUTLAY | 0 | 0 |
| 23 | (E) DATA PROC. | 0 | 0 |
| 24 | (05) INDUSTRY TRAINING PROGRAM | 1,000,000 | 1,000,000 |
| 25 | (06) EXISTING WORKER TRAINING PRGM | 1,500,000 | 1,500,000 |
| 26 | TOTAL AMOUNT APPROPRIATED | <u>\$ 3,154,639</u> | <u>\$ 3,162,158</u> |
| | | | |

27

SECTION 11. APPROPRIATION - STATE MATCHING GRANTS. There is hereby appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for state matching of federal grants to the Arkansas Economic Development Commission of the Department of Economic Development for the biennial period ending June 30, 2009, the following:

| 35 | ITEM | FISCAL YEARS | |
|----|------------|---------------|--------|
| 36 | <u>NO.</u> | 2007-2008 200 | 8-2009 |

1 (01) FOR STATE MATCHING OF FEDERAL GRANTS \$ 228,500 \$ 228,500 2 SECTION 12. APPROPRIATIONS - INCENTIVE PLANS - CASH. There is hereby 3 4 appropriated, to the Department of Economic Development, to be payable from 5 cash funds as defined by Arkansas Code 19-4-801 of the Department of Economic 6 Development, for expenses of assisting industries in the negotiation of financial incentive plans of the Department of Economic Development for the 7 8 biennial period ending June 30, 2009, the following: 9 ITEM 10 FISCAL YEARS 11 NO. 2007-2008 2008-2009 (01) FINANCIAL INCENTIVE PLANS - EXPENSES \$ 12 15,000 \$ 15,000 13 SECTION 13. APPROPRIATIONS - CENTURY TUBE PROGRAM. There is hereby 14 15 appropriated, to the Department of Economic Development, to be payable from 16 cash funds as defined by Arkansas Code 19-4-801 of the Department of Economic 17 Development, for expenses associated with international business recruitment and investment from funds received from the Century Tube Company for the 18 19 Arkansas Economic Development Commission of the Department of Economic Development for the biennial period ending June 30, 2009, the following: 20 21 22 ITEM FISCAL YEARS 23 NO. 2007-2008 2008-2009 24 (01) CENTURY TUBE PROGRAM <u>5,980 \$</u> 25 EXPENSES \$ 5,980 26 SECTION 14. APPROPRIATIONS - TRADE AND INTERNATIONAL INVESTMENT DIVISON. 27 28 There is hereby appropriated, to the Department of Economic Development, to 29 be payable from cash funds as defined by Arkansas Code 19-4-801 of the 30 Department of Economic Development, for marketing expenses of the Arkansas Economic Development Commission of the Department of Economic Development for 31 32 the biennial period ending June 30, 2009, the following: 33 ITEM 34 FISCAL YEARS 35 2007-2008 2008-2009 NO. 36 (01) TRADE AND INTERNATIONAL INVESTMENT

| 1 | MARKETING EXPENSES | ć | 13,725 | ć | 13,725 | | |
|----|---|--|--------------|----------|--------------|--|--|
| 2 | MARKETING EAFENSES | <u>\$</u> | 13,723 | <u>ې</u> | 15,725 | | |
| 3 | SECTION 15 APPROPRIATIONS - FYISTING | RIISTNE | SS RESOURCE | PROCRA | M. There is | | |
| 4 | SECTION 15. APPROPRIATIONS - EXISTING BUSINESS RESOURCE PROGRAM. There is hereby appropriated, to the Department of Economic Development, to be payable | | | | | | |
| 5 | from cash funds as defined by Arkansas Co | | - | | | | |
| 6 | • | | | - | | | |
| 7 | | Economic Development, for Existing Business Resource Program expenses of the | | | | | |
| 8 | Arkansas Economic Development Commission of the Department of Economic Development for the biennial period ending June 30, 2009, the following: | | | | | | |
| 9 | povoropmene for ene promiter porree enern | 5 ouno | 50, 2009, 2 | | | | |
| 10 | ITEM | | FISC | AL YEA | RS | | |
| 11 | NO. | | 2007-2008 | | 2008-2009 | | |
| 12 | (01) EXISTING BUSINESS RESOURCE EXPENSES | \$ | 46,500 | | 46,500 | | |
| 13 | | | | • | | | |
| 14 | SECTION 16. APPROPRIATIONS - PETROLEUM | VIOLA | TION ESCROW | - CASH | . There is | | |
| 15 | hereby appropriated, to the Department of | Econor | nic Developm | ent, t | o be payable | | |
| 16 | from cash funds as defined by Arkansas Co | de 19-4 | 4-801 of the | Depar | tment of | | |
| 17 | Economic Development, for operating expenses and grants to approved projects | | | | | | |
| 18 | from funds received from settlements with petroleum companies and other | | | | | | |
| 19 | miscellaneous cash funds of the Department of Economic Development for the | | | | | | |
| 20 | biennial period ending June 30, 2009, the following: | | | | | | |
| 21 | | | | | | | |
| 22 | ITEM | | FISC | AL YEA | RS | | |
| 23 | NO. | | 2007-2008 | | 2008-2009 | | |
| 24 | (01) ENERGY CONSERVATION GRANTS AND AID | <u>\$</u> | 592,163 | \$ | 592,163 | | |
| 25 | | | | | | | |
| 26 | SECTION 17. APPROPRIATION - INDUSTRIAL | COORD | INATOR PROGR | AM. Th | ere is | | |
| 27 | hereby appropriated, to the Department of Economic Development, to be payable | | | | | | |
| 28 | from the Department of Economic Development Fund Account, for personal | | | | | | |
| 29 | services and operating expenses of the Department of Economic Development - | | | | | | |
| 30 | Industrial Coordinator Program for the biennial period ending June 30, 2009, | | | | | | |
| 31 | the following: | | | | | | |
| 32 | | | | | | | |
| 33 | ITEM | FISCAL YEARS | | | | | |
| 34 | NO. | | 2007-2008 | | 2008-2009 | | |
| 35 | (01) REGULAR SALARIES | \$ | 541,277 | \$ | 552,097 | | |
| 36 | (02) PERSONAL SERVICES MATCHING | | 160,008 | | 162,200 | | |

| 1 | (03) MAINT. & GEN. OPERATION | | | | | |
|----|---|--------------|--------------|------|-----------------|--|
| 2 | (A) OPER. EXPENSE | | 85,000 | | 85,000 | |
| 3 | (B) CONF. & TRAVEL | | 12,550 | | 12,550 | |
| 4 | (C) PROF. FEES | | 0 | | 0 | |
| 5 | (D) CAP. OUTLAY | | 0 | | 0 | |
| 6 | (E) DATA PROC. | | 0 | | 0 | |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 798,835 | \$ | 811,847 | |
| 8 | | | | | | |
| 9 | SECTION 18. APPROPRIATIONS - SMALL BU | SINESS DI | EVELOPMENT | - C/ | ASH. There is | |
| 10 | hereby appropriated, to the Department of | f Econom: | ic Developm | ent | , to be payable | |
| 11 | from cash funds as defined by Arkansas Code 19-4-801 of the Department of | | | | | |
| 12 | Economic Development, for assisting small | l busines | sses in the | de | velopment of | |
| 13 | successful working business plans for the | e biennia | al period e | ndi | ng June 30, | |
| 14 | 2009, the following: | | | | | |
| 15 | | | | | | |
| 16 | ITEM | | FISCAL YEARS | | | |
| 17 | NO. | | 2007-2008 | | 2008-2009 | |
| 18 | (01) MAINT. & GEN. OPERATION | | | | | |
| 19 | (A) OPER. EXPENSE | \$ | 10,000 | \$ | 10,000 | |
| 20 | (B) CONF. & TRAVEL | | 0 | | 0 | |
| 21 | (C) PROF. FEES | | 0 | | 0 | |
| 22 | (D) CAP. OUTLAY | | 0 | | 0 | |
| 23 | (E) DATA PROC. | | 0 | | 0 | |
| 24 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 10,000 | \$ | 10,000 | |
| 25 | | | | | | |
| 26 | SECTION 19. APPROPRIATION - SUPER PRO | JECTS. Th | here is her | eby | appropriated, | |
| 27 | to the Department of Economic Development | t, to be | payable fr | om | the Economic | |
| 28 | Development Superprojects Project Fund, | for Super | r Projects | of | the Department | |
| 29 | of Economic Development for the biennial | period e | ending June | 30 | , 2009, the | |
| 30 | following: | | | | | |
| 31 | | | | | | |
| 32 | ITEM | | FISCAL YEARS | | | |
| 33 | NO. | | 2007-2008 | | 2008-2009 | |
| 34 | (01) SUPER PROJECTS | <u>\$ 20</u> | 00,000,000 | \$ | 200,000,000 | |
| 35 | | | | | | |
| 36 | SECTION 20. SPECIAL LANGUAGE. NOT TO | BE INCO | RPORATED IN | TO T | THE ARKANSAS | |

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 2 FORWARD. The unexpended balances of appropriation provided for the expenditures of federal funds as provided for in Section 4 of this Act on 3 4 June 30, 2006 2008, shall be carried forward and made available for 5 expenditures for the same purpose for the fiscal year ending June 30, 2007 6 2009. 7 Any carry forward of unexpended balance of appropriation and/or funding as 8 authorized herein, may be carried forward under the following conditions: 9 (1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding 10 11 to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall 12 13 report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the 14 15 biennium by the September Arkansas Legislative Council or Joint Budget 16 Committee meeting in the second fiscal year of the biennial period which 17 report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the 18 first fiscal year to the second fiscal year, the program name or line item, 19 the funding source of that appropriation and a copy of the written request 20 21 set forth in (1) above; 22 (3) Each Agency, Board, Commission or Institution shall provide a written 23 report to the Arkansas Legislative Council or Joint Budget Committee 24 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 25 26 which the carry forward was originally requested no later than thirty (30) 27 days prior to the time the Agency, Board, Commission or Institution presents 28 its budget request to the Arkansas Legislative Council/Joint Budget 29 Committee; and 30 (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals 31 32 and/or a statement of non-compliance by the Agency, Board, Commission or 33 Institution. 34 The provisions of this section shall be in effect only from July 1, 2005 35 2007 through June 30, 2007 2009. 36

1 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 2 FORWARD. At the close of the fiscal year ending June 30, 2006 2008, any 3 4 unexpended appropriation provided for the Century Tube Program shall be 5 carried forward and made available for the same purposes for the fiscal year 6 ending June 30, 2007 2009. 7 Any carry forward of unexpended balance of appropriation and/or funding as 8 authorized herein, may be carried forward under the following conditions: 9 (1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding 10 11 to the Department of Finance and Administration Office of Budget; (2) The Department of Finance and Administration Office of Budget shall 12 report to the Arkansas Legislative Council all amounts carried forward from 13 the first fiscal year of the biennium to the second fiscal year of the 14 15 biennium by the September Arkansas Legislative Council or Joint Budget 16 Committee meeting in the second fiscal year of the biennial period which 17 report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the 18 first fiscal year to the second fiscal year, the program name or line item, 19 20 the funding source of that appropriation and a copy of the written request 21 set forth in (1) above; 22 (3) Each Agency, Board, Commission or Institution shall provide a written 23 report to the Arkansas Legislative Council or Joint Budget Committee 24 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 25 26 which the carry forward was originally requested no later than thirty (30) 27 days prior to the time the Agency, Board, Commission or Institution presents 28 its budget request to the Arkansas Legislative Council/Joint Budget 29 Committee; and 30 (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals 31 32 and/or a statement of non-compliance by the Agency, Board, Commission or 33 Institution. 34 The provisions of this section shall be in effect only from July 1, 2005 35 2007 through June 30, 2007 2009. 36

1 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 INDUSTRY TRAINING PROGRAM EXPENSES. In addition to training expenses, funds made 3 4 available to support the appropriation for INDUSTRY TRAINING PROGRAM herein 5 may be used to acquire capital equipment necessary to enhance the 6 capabilities of the Arkansas Industry Training Programs and for expenses 7 necessary to assist in carrying on the Existing Worker Training Program. 8 When not in use in an AITP managed course of training, the equipment 9 purchased under this provision shall be stored at a location to be determined 10 by the Executive Director, ADED. The provisions of this section shall be in 11 effect only from July 1, 2005 2007 through June 30, 2007 2009.

13 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN 14 15 OFFICE OPERATIONS. The Arkansas Department of Economic Development is hereby 16 authorized to enter into contractual arrangements with private and/or public 17 companies, corporations, individuals or organizations for the purpose of operating foreign offices. Arkansas Code 15-4-211 shall not be deemed 18 19 restrictive in its language so as to preclude the use of standard 20 Professional Services Contracts for the operation of the foreign offices 21 and/or payment of such contracts from the special line items as established 22 by legislative appropriation for the operation of said foreign offices. The 23 provisions of this section shall be in effect only from July 1, 2005 2007 24 through June 30, 2007 2009.

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12

26 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MULTI-USE 28 FACILITIES. The Arkansas Department of Economic Development (ADED) shall 29 structure its annual update to the Five Year Consolidated Plan and the new 30 Five Year Consolidated Plan to reflect the legislative intent for a priority to be placed on the use of Community Development Block Grant (CDBG) funds for 31 32 Multi-use facilities that will offer combined facilities for programs 33 commonly offered in separate facilities such as senior centers, public health 34 centers, childcare centers and community centers. ADED shall report the 35 methodology for complying with this priority to the Legislative Council. The 36 provisions of this section shall be in effect only from July 1, 2005 2007

1 through June 30, 2007 2009.

2

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 5 PARTICIPATION. Arkansas Department of Economic Development (ADED) shall make 6 additional efforts to increase non-traditional public participation in its 7 annual update to the Five Year Consolidated Plan and the new Five Year 8 Consolidated Plan. These efforts shall be in addition to current public 9 notification methods. Notification should be considered through direct mail-10 out to mayors and county judges, contacts with planning and development 11 districts, contact with the Department of Rural Services, submissions to 12 grant notification publications, and publication on ADED's web page. ADED is encouraged to develop additional innovative public awareness strategies. 13 The provisions of this section shall be in effect only from July 1, 2005 2007 14 15 through June 30, 2007 2009.

16

17 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 RURAL 19 DEVELOPMENT. From the funds appropriated for COMMUNITY DEVELOPMENT GRANTS within the Community Development Program in this Act for Community 20 21 Assistance-Federal, the Arkansas Department of Economic Development (ADED) 22 shall allocate \$500,000 per fiscal year to the Rural Development Set-Aside 23 from the Economic Development Set-Aside, as defined in ADED's Consolidated 24 Plan filed with the federal Department of Housing and Urban Development. 25 Funds allocated to the Rural Development Set-Aside are to be used exclusively 26 for grants to rural communities as defined in the Consolidated Plan. The 27 provisions of this section shall be in effect only from July 1, 2005 2007 28 through June 30, 2007 2009.

29

30 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 31 32 REVIEW. The Arkansas Department of Economic Development (ADED) shall review 33 all applications for grant funds from the Rural Development Set-Aside and 34 shall certify to the Department of Rural Services those applications eligible 35 for grant funds under ADED and federal guidelines. The Department of Rural Services alone shall decide which grant applications will be funded, and ADED 36

As Engrossed: S2/19/07 S3/19/07

1 shall disburse grant funds from the Rural Development Set-Aside to those 2 applicants receiving final approval by the Department of Rural Services. ADED and the Department of Rural Services shall promulgate rules and regulations 3 4 governing the application for and disbursement of grant funds from the Rural 5 Development Set-Aside, and an annual report of the disposition of these grant 6 funds shall be made to the Legislative Joint Auditing Committee. The 7 provisions of this section shall be in effect only from July 1, 2005 2007 8 through June 30, 2007 2009.

9

10 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROVISION - FOREIGN OFFICES. If at any time during the 2005-2007 2007-2009 13 biennium, the Director determines that market conditions warrant, the 14 Arkansas Economic Development Commission is hereby authorized to transfer 15 appropriation, after receiving the approval of the Chief Fiscal Officer of 16 the State and prior review approval by the Legislative Council or Joint 17 Budget Committee, between either of the two Foreign Offices (Far East Trade/Industrial Recruitment and Latin American Trade Development) in the 18 19 State Operations Section \exists of this Act for the purpose of responding to 20 changes in the world markets.

21 Determining the maximum number of employees and the maximum amount of 22 appropriation and general revenue funding for a state agency each fiscal year 23 is the prerogative of the General Assembly. This is usually accomplished by 24 delineating such maximums in the appropriation act(s) for a state agency and 25 the general revenue allocations authorized for each fund and fund account by 26 amendment to the Revenue Stabilization law. Further, the General Assembly 27 has determined that the Arkansas Economic Development Commission may operate 28 more efficiently if some flexibility is provided to the Arkansas Economic 29 Development Commission authorizing broad powers under this Section. 30 Therefore, it is both necessary and appropriate that the General Assembly 31 maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of 32 33 approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the 34 35 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 36

15

The provisions of this section shall be in effect only from July 1, 2005
 2007 through June 30, 2007 2009.

3

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 6 PROVISION. If at any time during the 2005-2007 2007-2009 biennium, savings 7 are accomplished in the appropriation provided for "Far East Trade/Industry Recruitment", "Latin American Trade", and "Regular Salaries" in the State 8 9 Operations Section 3 of this Act, such appropriation savings may be transferred to the appropriations made for "Maintenance and General 10 11 Operations" in the State Operations Section 3 of this Act after prior 12 approval review by the Legislative Council or Joint Budget Committee. In 13 addition, if at any time during the 2005-2007 2007-2009 biennium, savings are 14 accomplished in the appropriation provided for "Maintenance and General 15 Operations" in the State Operations Section 3 of this Act, such appropriation 16 savings may be transferred to the appropriation for "Far East Trade/Industry 17 Recruitment" and "Latin American Trade" in the State Operations Section 3 of 18 this Act, after prior approval review by the Legislative Council or Joint 19 Budget Committee.

20 Determining the maximum number of employees and the maximum amount of 21 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 22 23 delineating such maximums in the appropriation act(s) for a state agency and 24 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 25 26 has determined that the Department of Economic Development may operate more 27 efficiently if some flexibility is provided to the Department of Economic 28 Development authorizing broad powers under this Section. Therefore, it is 29 both necessary and appropriate that the General Assembly maintain oversight 30 by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the 31 32 Legislative Council or Joint Budget Committee is not a severable part of this 33 section. If the requirement of approval by the Legislative Council or Joint 34 Budget Committee is ruled unconstitutional by a court of competent 35 jurisdiction, this entire section is void.

36 The provisions of this section shall be in effect only from July 1, 2005

SB175

1 2007 through June 30, 2007 2009. 2 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 PROVISION. After receiving approval from the Chief Fiscal Officer of the 6 State and prior review approval by the Legislative Council or Joint Budget 7 Committee, the Director of the Arkansas Economic Development Commission is 8 authorized to transfer appropriation from any line item appropriation 9 authorized in the Community Assistance (CDBG) - Federal Section 4-of this Act 10 to any other line item authorized in the Community Assistance (CDBG) -11 Federal Section 4 of this Act. 12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 14 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Economic Development may operate more 18 efficiently if some flexibility is provided to the Department of Economic 19 20 Development authorizing broad powers under this Section. Therefore, it is 21 both necessary and appropriate that the General Assembly maintain oversight 22 by requiring prior approval of the Legislative Council or Joint Budget 23 Committee as provided by this section. The requirement of approval by the 24 Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint 25 26 Budget Committee is ruled unconstitutional by a court of competent 27 jurisdiction, this entire section is void. 28 The provisions of this section shall be in effect only from July 1, 2005 2007 29 through June 30, 2007 2009. 30 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 FLEXIBILITY RESTRICTIONS. The carry forward and transfer flexibility 34 provided to the Arkansas Economic Development Commission within this Act 35 relating to the appropriation in the Community Assistance (CDBG) - Federal 36 Section 4 shall be used only when necessary to carry out the Community

As Engrossed: S2/19/07 S3/19/07

SB175

1 Development Block Grant Program and shall require approval by the Arkansas 2 Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of 3 4 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 5 6 delineating such maximums in the appropriation act(s) for a state agency and 7 the general revenue allocations authorized for each fund and fund account by 8 amendment to the Revenue Stabilization law. Further, the General Assembly 9 has determined that the Department of Economic Development may operate more 10 efficiently if some flexibility is provided to the Department of Economic 11 Development authorizing broad powers under this Section. Therefore, it is 12 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget 13 Committee as provided by this section. The requirement of approval by the 14 15 Legislative Council or Joint Budget Committee is not a severable part of this 16 section. If the requirement of approval by the Legislative Council or Joint 17 Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 18 19 The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009. 20 21 22 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 24 PROVISION - INDUSTRY TRAINING. If during either year of the 2005-2007 2007-2009 fiscal biennium, the Industry Training Division effects savings in Item 25 26 (05), INDUSTRY TRAINING PROGRAM, of Section-10 of this Act, such savings may 27 be transferred to item (02), Extra Help or item (04), Maintenance and General 28 Operations, of the Industry Training Section 10 of this Act, after obtaining 29 approval of the Chief Fiscal Officer of the State and after prior review by 30 the Legislative Council or Joint Budget Committee. In addition, if any savings are effected in either year of the 2005-2007 2007-2009 fiscal 31 32 biennium in item (04), Maintenance and General Operations, of the Industry 33 Training Section 10 of this Act, such savings may be transferred to item 34 (05), Industry Training Program, of the Industry Training Section 10 of this Act, after obtaining approval of the Chief Fiscal Officer of the State and 35 36 after prior review approval by the Legislative Council or Joint Budget

1 Committee. 2 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 5 delineating such maximums in the appropriation act(s) for a state agency and 6 the general revenue allocations authorized for each fund and fund account by 7 amendment to the Revenue Stabilization law. Further, the General Assembly 8 has determined that the Department of Economic Development may operate more 9 efficiently if some flexibility is provided to the Department of Economic Development authorizing broad powers under this Section. Therefore, it is 10 11 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget 12 13 Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this 14 15 section. If the requirement of approval by the Legislative Council or Joint 16 Budget Committee is ruled unconstitutional by a court of competent 17 jurisdiction, this entire section is void. The provisions of this section shall be in effect only from July 1, 2005 2007 18 19 through June 30, 2007 2009. 20 21 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - INDUSTRY TRAINING PROGRAM. During either fiscal year of the 23 24 2005-2007 2007-2009 biennium any savings accomplished in line item (02) of 25 the Industry Training Section 10 of this Act, Extra Help, may be transferred 26 to line item (04) of the Industry Training Section 10 of this Act, 27 Maintenance and General Operation after prior review approval by the 28 Legislative Council or Joint Budget Committee. 29 Determining the maximum number of employees and the maximum amount of 30 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 31 32 delineating such maximums in the appropriation act(s) for a state agency and 33 the general revenue allocations authorized for each fund and fund account by 34 amendment to the Revenue Stabilization law. Further, the General Assembly 35 has determined that the Department of Economic Development may operate more 36 efficiently if some flexibility is provided to the Department of Economic

As Engrossed: S2/19/07 S3/19/07

1 Development authorizing broad powers under this Section. Therefore, it is 2 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget 3 Committee as provided by this section. The requirement of approval by the 4 5 Legislative Council or Joint Budget Committee is not a severable part of this 6 section. If the requirement of approval by the Legislative Council or Joint 7 Budget Committee is ruled unconstitutional by a court of competent 8 jurisdiction, this entire section is void. 9 The provisions of this section shall be in effect only from July 1, 2005 2007 10 through June 30, 2007 2009. 11 12 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 13 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 14 15 restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 18 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds. 21 22 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained 23 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations 26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption. 30 31 SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General 32 Assembly, that the Constitution of the State of Arkansas prohibits the 33 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of 34 35 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 36

| 1 | date of this Act beyond July 1, 2007 could work irreparable harm upon the |
|----------|---|
| 2 | proper administration and provision of essential governmental programs. |
| 3 | Therefore, an emergency is hereby declared to exist and this Act being |
| 4 | necessary for the immediate preservation of the public peace, health and |
| 5 | safety shall be in full force and effect from and after July 1, 2007. |
| 6 | |
| 7 | /s/ Joint Budget Committee |
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