Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S2/19/07 S3/19/07 S3/26/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		SENATE BILL	175
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE		
11	DEPART	MENT OF ECONOMIC DEVELOPMENT FOR THE		
12	BIENNI	AL PERIOD ENDING JUNE 30, 2009; AND FOR		
13	OTHER	PURPOSES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF ECONOMIC		
18	DEV	ELOPMENT APPROPRIATION FOR THE		
19	200	7-2009 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULA	R SALARIES. There is hereby established	l for the	
25	Department of Econom	ic Development for the 2007-2009 bienniu	ım, the followi	.ng
26	maximum number of re	gular employees whose salaries shall be	governed by th	ıe
27	provisions of the Un	iform Classification and Compensation Ac	t (Arkansas Co	de
28	§§21-5-201 et seq.),	or its successor, and all laws amendate	ory thereto.	
29	Provided, however, t	hat any position to which a specific max	cimum annual	
30	salary is set out he	rein in dollars, shall be exempt from th	ne provisions o	f
31	said Uniform Classif	ication and Compensation Act. All perso	ons occupying	
32	positions authorized	herein are hereby governed by the provi	sions of the	
33	Regular Salaries Pro	cedures and Restrictions Act (Arkansas (Code §21-5-101)	,
34	or its successor.			
35				
36			Maximum Annual	-

03-26-2007 09:40 MAH045

1				Maximum	Salary	Rate
2	Item	Class	3	No. of	Fiscal	Years
3	No.	Code	Title E	mployees	2007-2008	2008-2009
4	(1)	9900	ADED DIRECTOR	1	\$118,692	\$121,065
5	(2)	9813	ADED DEPUTY DIRECTOR	1	\$101,813	\$103,849
6	(3)	9910	ADED ENERGY DIR OF ESTABLISH INDU	ST 1	\$94,839	\$96,735
7	(4)	9858	MANAGER INTERNATIONAL RELATIONS	1	\$94,839	\$96,735
8	(5)	9817	DIR OF MINORITY BUSINESS PROGRAMS	1	\$94,839	\$96,735
9	(6)	9814	ADED DIRECTOR MARKETING	1	\$94,839	\$96,735
10	(7)	9812	ADED DIRECTOR INDUST FINANCE	1	\$94 , 839	\$96,735
11	(8)	9811	ADED DEPUTY DIR ECONOMIC DEV PLAN	NI 1	\$94 , 839	\$96,735
12	(9)	9810	ADED DIR ECON DEVELOPMENT	1	\$94,839	\$96,735
13	(10)	9793	ED DEPUTY DIRECTOR TRAINING	1	\$94,839	\$96 , 735
14	(11)	9816	POL C COMPLIANCE ASST COORD	1	\$90,019	\$91,819
15	(12)	9755	ADED ENVIRONMENTAL CONSULTANT	1	\$90,019	\$91,819
16	(13)	9754	ADED ADMR/EVAL/PLAN&MGMT SYSTEM	1	\$71,242	\$72,666
17	(14)	7355	ADED INVESTMENTS MANAGER/ASIA	1	\$71,242	\$72,666
18	(15)	906Z	ADED RESEARCH MANAGER	1	GRADE	25
19	(16)	977Z	STATE ENERGY DEPUTY DIRECTOR	1	GRADE	25
20	(17)	R379	STATE ECONOMIC DEVELOPER III	33	GRADE	25
21	(18)	R080	STATISTICAL ANALYSIS MANAGER	1	GRADE	24
22	(19)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
23	(20)	E051	TRAINING PROJECT MANAGER	3	GRADE	22
24	(21)	R127	ENERGY CONSERVATION PROGRAM ADMR	3	GRADE	22
25	(22)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
26	(23)	A032	AGENCY FISCAL MANAGER	2	GRADE	22
27	(24)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
28	(25)	N293	DEVELOPMENT SPECIALIST	1	GRADE	21
29	(26)	D036	SR PROGRAMMER/ANALYST	1	GRADE	21
30	(27)	R348	COMMUNITY DEVELOPMENT CONSULTANT	5	GRADE	21
31	(28)	D121	USER SUPPORT ANALYST	2	GRADE	20
32	(29)	N333	MEDIA SPECIALIST	1	GRADE	20
33	(30)	R004	STATE ENERGY PROGRAM COORDINATOR	2	GRADE	20
34	(31)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE	20
35	(32)	A110	ACCOUNTANT II	1	GRADE	19
36	(33)	R150	RESEARCH PROJECT ANALYST	2	GRADE	19

1	(34)	R168	GRANTS COORDINATOR II	2	GRADE 19
2	(35)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
3	(36)	N328	INFORMATION OFFICER II	1	GRADE 18
4	(37)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
5	(38)	R190	PERSONNEL OFFICER II	1	GRADE 17
6	(39)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
7	(40)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
8	(41)	R148	RESEARCH ASSISTANT	1	GRADE 15
9	(42)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
10	(43)	K153	SECRETARY II	2	GRADE 13
11		MAX.	NO. OF EMPLOYEES	101	

13 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for 14 the Department of Economic Development - State Operations for the 2007-2009 15 biennium, the following maximum number of part-time or temporary employees, 16 to be known as "Extra Help", payable from funds appropriated herein for such 17 purposes: one (1) temporary or part-time employees, when needed, at rates of 18 pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate 19 20 classification.

2122

23

24

25

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development - State Operations for the biennial period ending June 30, 2009, the following:

28	ITEM		FISC	AL YE	ARS
29	NO.		2007-2008		2008-2009
30	(01)	REGULAR SALARIES	\$ 2,797,382	\$	2,853,299
31	(02)	EXTRA HELP	10,000		10,000
32	(03)	PERSONAL SERVICES MATCHING	792 , 798		804,279
33	(04)	MAINT. & GEN. OPERATION			
34		(A) OPER. EXPENSE	1,453,650		1,412,900
35		(B) CONF. & TRAVEL	61,811		61,811
36		(C) PROF. FEES	1,247,250		1,247,250

NO.

1	(D) CAP. OUTLAY	244,100	0
2	(E) DATA PROC.	0	0
3	(05) FAR EAST TRADE/INDUSTRY RECRUITMENT	150,000	150,000
4	(06) LATIN AMERICAN TRADE DEV	150,000	150,000
5	(07) ECONOMIC INFRASTRUCTURE PRGM	5,000,000	5,000,000
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,906,991</u>	<u>\$ 11,689,539</u>
7			
8	SECTION 4. APPROPRIATION - COMMUNITY A	SSISTANCE (CDBG) -	FEDERAL. There is
9	hereby appropriated, to the Department of	Economic Developme	nt, to be payable
10	from the federal funds as designated by t	he Chief Fiscal Off	icer of the
11	State, for personal services and operatin	g expenses of the D	epartment of
12	Economic Development - Community Assistan	ce - Federal for th	e biennial period
13	ending June 30, 2009, the following:		
14			
15	ITEM	FISCA	L YEARS
16	NO.	2007-2008	2008-2009
17	(01) REGULAR SALARIES	\$ 236,760	\$ 241,493
18	(02) PERSONAL SERVICES MATCHING	77,343	78,304
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	60,600	60,600
21	(B) CONF. & TRAVEL	25,000	25,000
22	(C) PROF. FEES	70,000	70,000
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(04) GRANTS/AIDS - CDBG	36,500,000	36,500,000
26	TOTAL AMOUNT APPROPRIATED	\$ 36,969,703	\$ 36,975,397
27			
28	SECTION 5. APPROPRIATION - MOTION PICT	URE DEVELOPMENT OFF	ICE. There is
29	hereby appropriated, to the Department of	Economic Developme	nt, to be payable
30	from the Department of Economic Developme	nt Fund Account, fo	r personal
31	services and operating expenses of the De	partment of Economi	c Development -
32	Motion Picture Development Office for the	biennial period en	ding June 30,
33	2009, the following:		
34			
35	ITEM	FISCA	L YEARS

2007-2008 2008-2009

1	(01)	REGULAR SALARIES	\$ 71,242	\$ 72,666
2	(02)	PERSONAL SERVICES MATCHING	18,626	18,915
3	(03)	MAINT. & GEN. OPERATION		
4		(A) OPER. EXPENSE	6,500	6,500
5		(B) CONF. & TRAVEL	0	0
6		(C) PROF. FEES	5,000	5,000
7		(D) CAP. OUTLAY	0	0
8		(E) DATA PROC.	 0	 0
9		TOTAL AMOUNT APPROPRIATED	\$ 101,368	\$ 103,081

12

13

14

15

SECTION 6. APPROPRIATION - ESTABLISHED INDUSTRIES DIVISION - STATE. There is hereby appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development - Established Industries Division - State for the biennial period ending June 30, 2009, the following:

16 17

18	ITEM	FISC	AL Y	EARS
19	NO.	2007-2008		2008-2009
20	(01) REGULAR SALARIES	\$ 382,489	\$	390,134
21	(02) PERSONAL SERVICES MATCHING	111,054		112,602
22	(03) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE	41,503		41,503
24	(B) CONF. & TRAVEL	10,000		10,000
25	(C) PROF. FEES	25,000		25,000
26	(D) CAP. OUTLAY	0		0
27	(E) DATA PROC.	 0		0
28	TOTAL AMOUNT APPROPRIATED	\$ 570,046	\$	579,239

29 30

31

32

33

34

SECTION 7. APPROPRIATION - STATE ENERGY PLAN - FEDERAL. There is hereby appropriated, to the Department of Economic Development, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Economic Development - State Energy Plan - Federal for the biennial period ending June 30, 2009, the following:

1	ITEM			FISC	AL Y	YEARS
2	NO.			2007-2008		2008-2009
3	(01)	REGULAR SALARIES	\$	344,268	\$	351,150
4	(02)	PERSONAL SERVICES MATCHING		111,713		113,108
5	(03)	MAINT. & GEN. OPERATION				
6		(A) OPER. EXPENSE		166,675		166,675
7		(B) CONF. & TRAVEL		39,573		39,573
8		(C) PROF. FEES		204,001		204,001
9		(D) CAP. OUTLAY		0		0
10		(E) DATA PROC.		0		0
11	(04)	ENERGY CONSERVATION GRANTS AND AID		517,851		517,851
12		TOTAL AMOUNT APPROPRIATED	\$	1,384,081	\$	1,392,358
13						
14	SE	CTION 8. APPROPRIATION - BUSINESS DEV	ELOPM	ENT - STATE.	The	ere is hereby

15

16

17 18

BUSINESS DEVELOPMENT appropriated, to the Department of Economic Development, to be payable from the Department of Economic Development Fund Account, for personal services and operating expenses of the Department of Economic Development - Business Development - State for the biennial period ending June 30, 2009, the following:

19 20

21	ITEM		FISC	AL YEARS
22	NO.	2	007-2008	2008-2009
23	(01) REGULAR SALARIES	\$	181,428	\$ 185,055
24	(02) PERSONAL SERVICES MATCHING		53,538	54,275
25	(03) MAINT. & GEN. OPERATION			
26	(A) OPER. EXPENSE		10,000	10,000
27	(B) CONF. & TRAVEL		3,000	3,000
28	(C) PROF. FEES		0	0
29	(D) CAP. OUTLAY		0	0
30	(E) DATA PROC.		0	0
31	TOTAL AMOUNT APPROPRIATED	\$	247,966	<u>\$ 252,330</u>

32 33

34

35

36

SECTION 9. EXTRA HELP - INDUSTRY TRAINING. There is hereby authorized, for the Department of Economic Development - Industry Training for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated

- 1 herein for such purposes: ten (10) temporary or part-time employees, when
- 2 needed, at rates of pay not to exceed those provided in the Uniform
- Classification and Compensation Act, or its successor, or this act for the 3
- 4 appropriate classification.

- 6 SECTION 10. APPROPRIATION - INDUSTRY TRAINING. There is hereby
- 7 appropriated, to the Department of Economic Development, to be payable from
- the Department of Economic Development Fund Account, for personal services 8
- 9 and operating expenses of the Department of Economic Development - Industry
- 10 Training for the biennial period ending June 30, 2009, the following:

11

12	ITEM		FISC	AL YEARS
13	NO.		2007-2008	2008-2009
14	(01) REGULAR SALARIES	\$	312,842	\$ 319,095
15	(02) EXTRA HELP		10,000	10,000
16	(03) PERSONAL SERVICES	MATCHING	89,322	90,588
17	(04) MAINT. & GEN. OPE	RATION		
18	(A) OPER. EXPENSE		220,000	220,000
19	(B) CONF. & TRAVE	L	22,475	22,475
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	(05) INDUSTRY TRAINING	PROGRAM	1,000,000	1,000,000
24	(06) EXISTING WORKER T	RAINING PRGM	1,500,000	1,500,000
25	TOTAL AMOUNT APPRO	PRIATED <u>\$</u>	3,154,639	\$ 3,162,158

26 27

28

30

- SECTION 11. APPROPRIATION STATE MATCHING GRANTS. There is hereby appropriated, to the Department of Economic Development, to be payable from
- 29 the Department of Economic Development Fund Account, for state matching of
- federal grants to the Arkansas Economic Development Commission of the 31 Department of Economic Development for the biennial period ending June 30,
- 32 2009, the following:

34	ITEM		FISC	AL YEARS
35	NO.		2007-2008	2008-2009
36	(01)	FOR STATE MATCHING OF FEDERAL GRANTS §	228,500	\$ 228,500

SECTION 12. APPROPRIATIONS - INCENTIVE PLAN appropriated, to the Department of Economic Decash funds as defined by Arkansas Code 19-4-80 Development, for expenses of assisting industrial		is hereby
cash funds as defined by Arkansas Code 19-4-80 Development, for expenses of assisting industrial	evelopment, to be	
Development, for expenses of assisting indust		payable from
	01 of the Departme	ent of Economic
financial inconting plans of the Department of	ries in the negoti	iation of
financial incentive plans of the Department of	f Economic Develor	pment for the
piennial period ending June 30, 2009, the fol	lowing:	
ITEM	FISCAL Y	YEARS
NO.	2007-2008	2008-2009
01) FINANCIAL INCENTIVE PLANS - EXPENSES \$	15,000 \$	15,000
SECTION 13. APPROPRIATIONS - CENTURY TUBE	PROGRAM. There is	s hereby
appropriated, to the Department of Economic De	evelopment, to be	payable from
cash funds as defined by Arkansas Code 19-4-8	01 of the Departme	ent of Economic
Development, for expenses associated with inte	ernational busines	ss recruitment
and investment from funds received from the Co	entury Tube Compar	ny for the
Arkansas Economic Development Commission of t	he Department of F	Economic
Development for the biennial period ending Jun	ne 30, 2009, the f	following:
	, , ,	O
ITEM	FISCAL Y	YEARS
NO.	2007-2008	2008-2009
(01) CENTURY TUBE PROGRAM		
EXPENSES <u>\$</u>	5 , 980 \$	5,980
_		
SECTION 14. APPROPRIATIONS - TRADE AND INT	ERNATIONAL INVESTM	MENT DIVISON.
There is hereby appropriated, to the Departmen		
be payable from cash funds as defined by Arka		-
F		
Department of Economic Development, for marke	9 1	
Department of Economic Development, for marke	ment of Economic I	Jeve Lobilletti Toi
Economic Development Commission of the Department		Development 10
		Jeveторшенс то.
Economic Development Commission of the Department biennial period ending June 30, 2009, the	following:	-
Economic Development Commission of the Department biennial period ending June 30, 2009, the	following: FISCAL Y	YEARS
Economic Development Commission of the Department biennial period ending June 30, 2009, the	following:	-

1	
2	SECTION 15. APPROPRIATIONS - EXISTING BUSINESS RESOURCE PROGRAM. There is
3	hereby appropriated, to the Department of Economic Development, to be payable
4	from cash funds as defined by Arkansas Code 19-4-801 of the Department of
5	Economic Development, for Existing Business Resource Program expenses of the
6	Arkansas Economic Development Commission of the Department of Economic
7	Development for the biennial period ending June 30, 2009, the following:
8	
9	ITEM FISCAL YEARS
10	NO. 2007-2008 2008-2009
11	(01) EXISTING BUSINESS RESOURCE EXPENSES \$ 46,500 \$ 46,500
12	
13	SECTION 16. APPROPRIATIONS - PETROLEUM VIOLATION ESCROW - CASH. There is
14	hereby appropriated, to the Department of Economic Development, to be payable
15	from cash funds as defined by Arkansas Code 19-4-801 of the Department of
16	Economic Development, for operating expenses and grants to approved projects
17	from funds received from settlements with petroleum companies and other
18	miscellaneous cash funds of the Department of Economic Development for the
19	biennial period ending June 30, 2009, the following:
20	
21	ITEM FISCAL YEARS
22	NO. 2007-2008 2008-2009
23	(01) ENERGY CONSERVATION GRANTS AND AID \$ 592,163 \$ 592,163
24	
25	SECTION 17. APPROPRIATION - INDUSTRIAL COORDINATOR PROGRAM. There is
26	hereby appropriated, to the Department of Economic Development, to be payable
27	from the Department of Economic Development Fund Account, for personal
28	services and operating expenses of the Department of Economic Development -
29	Industrial Coordinator Program for the biennial period ending June 30, 2009,
30	the following:
31	
32	ITEM FISCAL YEARS
33	NO. 2007-2008 2008-2009
34	(01) REGULAR SALARIES \$ 541,277 \$ 552,097
35	(02) PERSONAL SERVICES MATCHING 160,008 162,200
36	(03) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE	85,000	85,000
2	(B) CONF. & TRAVEL	12,550	12,550
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 798,835</u>	\$ 811,847

SECTION 18. APPROPRIATIONS - SMALL BUSINESS DEVELOPMENT - CASH. There is hereby appropriated, to the Department of Economic Development, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Economic Development, for assisting small businesses in the development of successful working business plans for the biennial period ending June 30, 2009, the following:

15	ITEM	FISCAL YEARS		
16	NO.		2007-2008	2008-2009
17	(01) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE	\$	10,000	\$ 10,000
19	(B) CONF. & TRAVEL		0	0
20	(C) PROF. FEES		0	0
21	(D) CAP. OUTLAY		0	0
22	(E) DATA PROC.		0	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	10,000	<u>\$ 10,000</u>

SECTION 19. APPROPRIATION - SUPER PROJECTS. There is hereby appropriated, to the Department of Economic Development, to be payable from the Economic Development Superprojects Project Fund, for Super Projects of the Department of Economic Development for the biennial period ending June 30, 2009, the following:

31	ITEM FISCAL YEARS		
32	NO.		2007-2008 2008-2009
33	(01)	SUPER PROJECTS	\$ 200,000,000 \$ 200,000,000

35 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

- 1 FORWARD. The unexpended balances of appropriation provided for the
- 2 expenditures of federal funds as provided for in Section 4 of this Act on
- 3 June 30, 2006 2008, shall be carried forward and made available for
- 4 expenditures for the same purpose for the fiscal year ending June 30, 2007
- 5 2009.
- 6 Any carry forward of unexpended balance of appropriation and/or funding as
- 7 <u>authorized herein</u>, may be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 9 its reason(s) for the need to carry forward said appropriation and/or funding
- 10 to the Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council all amounts carried forward from
- 13 the first fiscal year of the biennium to the second fiscal year of the
- 14 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 15 Committee meeting in the second fiscal year of the biennial period which
- 16 report shall include the name of the Agency, Board, Commission or Institution
- 17 and the amount of the appropriation and/or funding carried forward from the
- 18 first fiscal year to the second fiscal year, the program name or line item,
- 19 the funding source of that appropriation and a copy of the written request
- 20 set forth in (1) above;
- 21 (3) Each Agency, Board, Commission or Institution shall provide a written
- 22 report to the Arkansas Legislative Council or Joint Budget Committee
- 23 containing all information set forth in item (2) above, along with a written
- 24 statement as to the current status of the project, contract, purpose etc. for
- 25 which the carry forward was originally requested no later than thirty (30)
- 26 days prior to the time the Agency, Board, Commission or Institution presents
- 27 its budget request to the Arkansas Legislative Council/Joint Budget
- 28 Committee; and
- 29 (4) Thereupon, the Department of Finance and Administration shall include
- 30 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 31 and/or a statement of non-compliance by the Agency, Board, Commission or
- 32 Institution.
- 33 The provisions of this section shall be in effect only from July 1, 2005
- 34 2007 through June 30, 2007 2009.

36 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 2 FORWARD. At the close of the fiscal year ending June 30, $\frac{2006}{2008}$, any
- 3 unexpended appropriation provided for the Century Tube Program shall be
- 4 carried forward and made available for the same purposes for the fiscal year
- 5 ending June 30, 2007 2009.
- 6 Any carry forward of unexpended balance of appropriation and/or funding as
- 7 authorized herein, may be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 9 its reason(s) for the need to carry forward said appropriation and/or funding
- 10 to the Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council all amounts carried forward from
- 13 the first fiscal year of the biennium to the second fiscal year of the
- 14 <u>biennium by the September Arkansas Legislative Council or Joint Budget</u>
- 15 Committee meeting in the second fiscal year of the biennial period which
- 16 report shall include the name of the Agency, Board, Commission or Institution
- 17 and the amount of the appropriation and/or funding carried forward from the
- 18 first fiscal year to the second fiscal year, the program name or line item,
- 19 the funding source of that appropriation and a copy of the written request
- 20 set forth in (1) above;
- 21 (3) Each Agency, Board, Commission or Institution shall provide a written
- 22 report to the Arkansas Legislative Council or Joint Budget Committee
- 23 containing all information set forth in item (2) above, along with a written
- 24 statement as to the current status of the project, contract, purpose etc. for
- 25 which the carry forward was originally requested no later than thirty (30)
- 26 days prior to the time the Agency, Board, Commission or Institution presents
- 27 its budget request to the Arkansas Legislative Council/Joint Budget
- 28 Committee; and
- 29 (4) Thereupon, the Department of Finance and Administration shall include
- 30 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 31 and/or a statement of non-compliance by the Agency, Board, Commission or
- 32 Institution.
- 33 The provisions of this section shall be in effect only from July 1, 2005
- 34 2007 through June 30, 2007 2009.

36 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDUSTRY
- 2 TRAINING PROGRAM EXPENSES. In addition to training expenses, funds made
- 3 available to support the appropriation for INDUSTRY TRAINING PROGRAM herein
- 4 may be used to acquire capital equipment necessary to enhance the
- 5 capabilities of the Arkansas Industry Training Programs and for expenses
- 6 necessary to assist in carrying on the Existing Worker Training Program.
- 7 When not in use in an AITP managed course of training, the equipment
- 8 purchased under this provision shall be stored at a location to be determined
- 9 by the Executive Director, ADED. The provisions of this section shall be in
- 10 effect only from July 1, 2005 2007 through June 30, 2007 2009.

- 12 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN
- 14 OFFICE OPERATIONS. The Arkansas Department of Economic Development is hereby
- 15 authorized to enter into contractual arrangements with private and/or public
- 16 companies, corporations, individuals or organizations for the purpose of
- 17 operating foreign offices. Arkansas Code 15-4-211 shall not be deemed
- 18 restrictive in its language so as to preclude the use of standard
- 19 Professional Services Contracts for the operation of the foreign offices
- 20 and/or payment of such contracts from the special line items as established
- 21 by legislative appropriation for the operation of said foreign offices. The
- 22 provisions of this section shall be in effect only from July 1, 2005 2007
- 23 through June 30, 2007 2009.

- 25 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MULTI-USE
- 27 FACILITIES. The Arkansas Department of Economic Development (ADED) shall
- 28 structure its annual update to the Five Year Consolidated Plan and the new
- 29 Five Year Consolidated Plan to reflect the legislative intent for a priority
- 30 to be placed on the use of Community Development Block Grant (CDBG) funds for
- 31 Multi-use facilities that will offer combined facilities for programs
- 32 commonly offered in separate facilities such as senior centers, public health
- 33 centers, childcare centers and community centers. ADED shall report the
- 34 methodology for complying with this priority to the Legislative Council. The
- 35 provisions of this section shall be in effect only from July 1, 2005 2007
- 36 through June 30, 2007 <u>2009</u>.

1 2 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 3 4 PARTICIPATION. Arkansas Department of Economic Development (ADED) shall make 5 additional efforts to increase non-traditional public participation in its 6 annual update to the Five Year Consolidated Plan and the new Five Year 7 Consolidated Plan. These efforts shall be in addition to current public 8 notification methods. Notification should be considered through direct mail-9 out to mayors and county judges, contacts with planning and development districts, contact with the Department of Rural Services, submissions to 10 11 grant notification publications, and publication on ADED's web page. ADED is 12 encouraged to develop additional innovative public awareness strategies. 13 The provisions of this section shall be in effect only from July 1, 2005 2007 14 through June 30, 2007 2009. 15 16 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 DEVELOPMENT. From the funds appropriated for COMMUNITY DEVELOPMENT GRANTS 18 19 within the Community Development Program in this Act for Community 20 Assistance-Federal, the Arkansas Department of Economic Development (ADED) 21 shall allocate \$500,000 per fiscal year to the Rural Development Set-Aside 22 from the Economic Development Set-Aside, as defined in ADED's Consolidated 23 Plan filed with the federal Department of Housing and Urban Development. 24 Funds allocated to the Rural Development Set-Aside are to be used exclusively 25 for grants to rural communities as defined in the Consolidated Plan. The 26 provisions of this section shall be in effect only from July 1, 2005 2007 27 through June 30, 2007 2009. 28 29 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 31 REVIEW. The Arkansas Department of Economic Development (ADED) shall review 32 all applications for grant funds from the Rural Development Set-Aside and 33 shall certify to the Department of Rural Services those applications eligible 34 for grant funds under ADED and federal guidelines. The Department of Rural 35 Services alone shall decide which grant applications will be funded, and ADED

shall disburse grant funds from the Rural Development Set-Aside to those

36

1 applicants receiving final approval by the Department of Rural Services. ADED 2 and the Department of Rural Services shall promulgate rules and regulations governing the application for and disbursement of grant funds from the Rural 3 Development Set-Aside, and an annual report of the disposition of these grant 4 5 funds shall be made to the Legislative Joint Auditing Committee. The 6 provisions of this section shall be in effect only from July 1, 2005 2007 7 through June 30, 2007 2009. 8 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 11 PROVISION - FOREIGN OFFICES. If at any time during the 2005-2007 2007-2009 biennium, the Director determines that market conditions warrant, the 12 13 Arkansas Economic Development Commission is hereby authorized to transfer 14 appropriation, after receiving the approval of the Chief Fiscal Officer of 15 the State and prior review approval by the Legislative Council or Joint 16 Budget Committee, between either of the two Foreign Offices (Far East 17 Trade/Industrial Recruitment and Latin American Trade Development) in the State Operations Section 3 of this Act for the purpose of responding to 18 19 changes in the world markets. 20 Determining the maximum number of employees and the maximum amount of 21 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 22 23 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 24 amendment to the Revenue Stabilization law. Further, the General Assembly 25 26 has determined that the Arkansas Economic Development Commission may operate 27 more efficiently if some flexibility is provided to the Arkansas Economic 28 Development Commission authorizing broad powers under this Section. 29 Therefore, it is both necessary and appropriate that the General Assembly 30 maintain oversight by requiring prior approval of the Legislative Council or 31 Joint Budget Committee as provided by this section. The requirement of 32 approval by the Legislative Council or Joint Budget Committee is not a 33 severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a 34

The provisions of this section shall be in effect only from July 1, 2005

court of competent jurisdiction, this entire section is void.

1 2007 through June 30, 2007 2009. 2 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. If at any time during the 2005 2007 2007-2009 biennium, savings 5 6 are accomplished in the appropriation provided for "Far East Trade/Industry 7 Recruitment", "Latin American Trade", and "Regular Salaries" in the State 8 Operations Section 3 of this Act, such appropriation savings may be 9 transferred to the appropriations made for "Maintenance and General 10 Operations" in the State Operations Section 3 of this Act after prior 11 approval review by the Legislative Council or Joint Budget Committee. In 12 addition, if at any time during the 2005-2007 2007-2009 biennium, savings are 13 accomplished in the appropriation provided for "Maintenance and General Operations" in the State Operations Section 3 of this Act, such appropriation 14 15 savings may be transferred to the appropriation for "Far East Trade/Industry 16 Recruitment" and "Latin American Trade" in the State Operations Section 3 of 17 this Act, after prior approval review by the Legislative Council or Joint Budget Committee. 18 19 Determining the maximum number of employees and the maximum amount of 20 appropriation and general revenue funding for a state agency each fiscal year 21 is the prerogative of the General Assembly. This is usually accomplished by 22 delineating such maximums in the appropriation act(s) for a state agency and 23 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 24 25 has determined that the Department of Economic Development may operate more 26 efficiently if some flexibility is provided to the Department of Economic 27 Development authorizing broad powers under this Section. Therefore, it is 28 both necessary and appropriate that the General Assembly maintain oversight 29 by requiring prior approval of the Legislative Council or Joint Budget 30 Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this 31 32 section. If the requirement of approval by the Legislative Council or Joint 33 Budget Committee is ruled unconstitutional by a court of competent

- 34 jurisdiction, this entire section is void.
- 35 The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$
- 36 <u>2007</u> through June 30, 2007 <u>2009</u>.

35

36

1 2 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 4 PROVISION. After receiving approval from the Chief Fiscal Officer of the 5 State and prior review approval by the Legislative Council or Joint Budget 6 Committee, the Director of the Arkansas Economic Development Commission is 7 authorized to transfer appropriation from any line item appropriation 8 authorized in the Community Assistance (CDBG) - Federal Section 4-of this Act 9 to any other line item authorized in the Community Assistance (CDBG) -10 Federal Section 4 of this Act. 11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 14 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Economic Development may operate more efficiently if some flexibility is provided to the Department of Economic 18 19 Development authorizing broad powers under this Section. Therefore, it is 20 both necessary and appropriate that the General Assembly maintain oversight 21 by requiring prior approval of the Legislative Council or Joint Budget 22 Committee as provided by this section. The requirement of approval by the 23 Legislative Council or Joint Budget Committee is not a severable part of this 24 section. If the requirement of approval by the Legislative Council or Joint 25 Budget Committee is ruled unconstitutional by a court of competent 26 jurisdiction, this entire section is void. 27 The provisions of this section shall be in effect only from July 1, 2005 2007 28 through June 30, 2007 2009. 29 30 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 FLEXIBILITY RESTRICTIONS. The carry forward and transfer flexibility 32 33 provided to the Arkansas Economic Development Commission within this Act

relating to the appropriation in the Community Assistance (CDBG) - Federal

Development Block Grant Program and shall require approval by the Arkansas

Section 4 shall be used only when necessary to carry out the Community

- 1 Legislative Council or Joint Budget Committee.
- 2 Determining the maximum number of employees and the maximum amount of
- 3 appropriation and general revenue funding for a state agency each fiscal year
- 4 is the prerogative of the General Assembly. This is usually accomplished by
- 5 <u>delineating such maximums in the appropriation act(s) for a state agency and</u>
- 6 the general revenue allocations authorized for each fund and fund account by
- 7 amendment to the Revenue Stabilization law. Further, the General Assembly
- 8 has determined that the Department of Economic Development may operate more
- 9 <u>efficiently if some flexibility is provided to the Department of Economic</u>
- 10 <u>Development authorizing broad powers under this Section. Therefore, it is</u>
- 11 both necessary and appropriate that the General Assembly maintain oversight
- 12 by requiring prior approval of the Legislative Council or Joint Budget
- 13 Committee as provided by this section. The requirement of approval by the
- 14 Legislative Council or Joint Budget Committee is not a severable part of this
- 15 section. If the requirement of approval by the Legislative Council or Joint
- 16 Budget Committee is ruled unconstitutional by a court of competent
- 17 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 19 2007 through June 30, 2007 2009.

- 21 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 23 PROVISION INDUSTRY TRAINING. If during either year of the 2005-2007 2007-
- 24 <u>2009</u> fiscal biennium, the Industry Training Division effects savings in Item
- 25 (05), INDUSTRY TRAINING PROGRAM, of Section—10 of this Act, such savings may
- 26 be transferred to item (02), Extra Help or item (04), Maintenance and General
- 27 Operations, of the Industry Training Section 10 of this Act, after obtaining
- 28 approval of the Chief Fiscal Officer of the State and after prior review by
- 29 the Legislative Council or Joint Budget Committee. In addition, if any
- 30 savings are effected in either year of the 2005-2007 2007-2009 fiscal
- 31 biennium in item (04), Maintenance and General Operations, of the Industry
- 32 Training Section 40 of this Act, such savings may be transferred to item
- 33 (05), Industry Training Program, of the Industry Training Section 10 of this
- 34 Act, after obtaining approval of the Chief Fiscal Officer of the State and
- 35 after prior review approval by the Legislative Council or Joint Budget
- 36 Committee.

- l Determining the maximum number of employees and the maximum amount of
- 2 appropriation and general revenue funding for a state agency each fiscal year
- 3 <u>is the prerogative of the General Assembly.</u> This is usually accomplished by
- 4 delineating such maximums in the appropriation act(s) for a state agency and
- 5 the general revenue allocations authorized for each fund and fund account by
- 6 amendment to the Revenue Stabilization law. Further, the General Assembly
- 7 has determined that the Department of Economic Development may operate more
- 8 efficiently if some flexibility is provided to the Department of Economic
- 9 Development authorizing broad powers under this Section. Therefore, it is
- 10 <u>both necessary and appropriate that the General Assembly maintain oversight</u>
- ll by requiring prior approval of the Legislative Council or Joint Budget
- 12 <u>Committee as provided by this section. The requirement of approval by the</u>
- 13 Legislative Council or Joint Budget Committee is not a severable part of this
- 14 <u>section</u>. If the requirement of approval by the Legislative Council or Joint
- 15 Budget Committee is ruled unconstitutional by a court of competent
- 16 jurisdiction, this entire section is void.
- 17 The provisions of this section shall be in effect only from July 1, 2005 2007
- 18 through June 30, 2007 2009.

- 20 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 22 PROVISION INDUSTRY TRAINING PROGRAM. During either fiscal year of the
- 23 2005 2007 2007-2009 biennium any savings accomplished in line item (02) of
- 24 the Industry Training Section 10 of this Act, Extra Help, may be transferred
- 25 to line item (04) of the Industry Training Section 10 of this Act,
- 26 Maintenance and General Operation after prior review approval by the
- 27 Legislative Council or Joint Budget Committee.
- 28 Determining the maximum number of employees and the maximum amount of
- 29 appropriation and general revenue funding for a state agency each fiscal year
- 30 <u>is the prerogative of the General Assembly. This is usually accomplished by</u>
- 31 delineating such maximums in the appropriation act(s) for a state agency and
- 32 the general revenue allocations authorized for each fund and fund account by
- 33 amendment to the Revenue Stabilization law. Further, the General Assembly
- 34 has determined that the Department of Economic Development may operate more
- 35 <u>efficiently if some flexibility is provided to the Department of Economic</u>
- 36 <u>Development authorizing broad powers under this Section. Therefore, it is</u>

- 1 both necessary and appropriate that the General Assembly maintain oversight
- 2 by requiring prior approval of the Legislative Council or Joint Budget
- 3 <u>Committee as provided by this section. The requirement of approval by the</u>
- 4 Legislative Council or Joint Budget Committee is not a severable part of this
- 5 section. If the requirement of approval by the Legislative Council or Joint
- 6 Budget Committee is ruled unconstitutional by a court of competent
- 7 jurisdiction, this entire section is void.
- 8 The provisions of this section shall be in effect only from July 1, 2005 2007
- 9 through June 30, 2007 2009.

- 11 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 12 by this act shall be limited to the appropriation for such agency and funds
- 13 made available by law for the support of such appropriations; and the
- 14 restrictions of the State Procurement Law, the General Accounting and
- 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 16 Procedures and Restrictions Act, or their successors, and other fiscal
- 17 control laws of this State, where applicable, and regulations promulgated by
- 18 the Department of Finance and Administration, as authorized by law, shall be
- 19 strictly complied with in disbursement of said funds.

20

- 21 SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 22 that any funds disbursed under the authority of the appropriations contained
- 23 in this act shall be in compliance with the stated reasons for which this act
- 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 25 and Legislative Recommendations contained in the budget manuals prepared by
- 26 the Department of Finance and Administration, letters, or summarized oral
- 27 testimony in the official minutes of the Arkansas Legislative Council or
- 28 Joint Budget Committee which relate to its passage and adoption.

- 30 <u>SECTION 36. EMERGENCY CLAUSE.</u> It is found and determined by the General
- 31 Assembly, that the Constitution of the State of Arkansas prohibits the
- 32 appropriation of funds for more than a two (2) year period; that the
- 33 effectiveness of this Act on July 1, 2007 is essential to the operation of
- 34 the agency for which the appropriations in this Act are provided, and that in
- 35 the event of an extension of the Regular Session, the delay in the effective
- 36 date of this Act beyond July 1, 2007 could work irreparable harm upon the

1	proper administration and provision of essential governmental programs.
2	Therefore, an emergency is hereby declared to exist and this Act being
3	necessary for the immediate preservation of the public peace, health and
4	safety shall be in full force and effect from and after July 1, 2007.
5	
6	/s/ Joint Budget Committee
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29 30	
31	
32	
33	
34	
35	
36	