

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 180

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF STATE SERVICES FOR THE BLIND FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
14 OTHER PURPOSES.

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES - DIVISION OF STATE
20 SERVICES FOR THE BLIND APPROPRIATION FOR
21 THE 2007-2009 BIENNIUM.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
27 the Department of Health and Human Services - Division of State Services for
28 the Blind for the 2007-2009 biennium, the following maximum number of regular
29 employees whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



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			Maximum	Maximum Annual	
			No. of	Salary Rate	
			Employees	Fiscal Years	
Item No.	Class Code	Title	Employees	2007-2008	2008-2009
	(1) 9700	DHS DEP DIR-SVCS FOR THE BLIND	1	\$95,371	\$97,278
	(2) 8953	DHS ASST DEP DIR SVCS F/T BLIND	1	\$75,190	\$76,693
	(3) 904Z	REHAB PROGRAM ADMINISTRATOR	2	GRADE 22	
	(4) 660Z	DSB VENDING FACILITY PROG ADMR	1	GRADE 22	
	(5) M066	REHAB FIELD SUPERVISOR	3	GRADE 21	
	(6) R306	REHAB PROG & PLAN DIR	4	GRADE 21	
	(7) M127	SR REHABILITATION COUNSELOR	13	GRADE 20	
	(8) E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
	(9) E007	SR REHAB TEACHER F/T BLIND	12	GRADE 20	
	(10) E009	SR ORIENTATION & MOBILITY SPEC	1	GRADE 20	
	(11) R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
	(12) E047	REHAB TEACHER FOR THE BLIND	2	GRADE 19	
	(13) E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19	
	(14) A111	ACCOUNTANT	1	GRADE 18	
	(15) W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18	
	(16) R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17	
	(17) K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15	
	(18) A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
	(19) K021	REHABILITATION ASSISTANT II	<u>14</u>	GRADE 14	
	MAX. NO. OF EMPLOYEES		69		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health and Human Services - Division of State Services for the Blind for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

1 the Department of Health and Human Services - Division of State Services for
 2 the Blind, to be payable from the paying account as determined by the Chief
 3 Fiscal Officer of the State, for personal services and operating expenses of
 4 the Department of Health and Human Services - Division of State Services for
 5 the Blind for the biennial period ending June 30, 2009, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
9 (01) REGULAR SALARIES	\$ 2,546,359	\$ 2,597,251
10 (02) EXTRA HELP	40,000	40,000
11 (03) PERSONAL SERVICES MATCHING	813,962	824,374
12 (04) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	570,000	570,000
14 (B) CONF. & TRAVEL	20,000	20,000
15 (C) PROF. FEES	183,500	183,500
16 (D) CAP. OUTLAY	25,000	25,000
17 (E) DATA PROC.	0	0
18 (05) PURCHASE OF SERVICES	<u>2,322,058</u>	<u>2,332,058</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,520,879</u>	<u>\$ 6,592,183</u>

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 21 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 22 by this act shall be limited to the appropriation for such agency and funds
 23 made available by law for the support of such appropriations; and the
 24 restrictions of the State Procurement Law, the General Accounting and
 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 26 Procedures and Restrictions Act, or their successors, and other fiscal
 27 control laws of this State, where applicable, and regulations promulgated by
 28 the Department of Finance and Administration, as authorized by law, shall be
 29 strictly complied with in disbursement of said funds.

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 31 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
 32 that any funds disbursed under the authority of the appropriations contained
 33 in this act shall be in compliance with the stated reasons for which this act
 34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 35 and Legislative Recommendations contained in the budget manuals prepared by
 36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2007 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2007 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2007.