

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/23/07 S3/27/07

A Bill

SENATE BILL 180

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF STATE SERVICES FOR THE BLIND FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
14 OTHER PURPOSES.

Subtitle

15
16
17
18 AN ACT FOR THE DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES - DIVISION OF STATE
20 SERVICES FOR THE BLIND APPROPRIATION FOR
21 THE 2007-2009 BIENNIUM.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
27 the Department of Health and Human Services - Division of State Services for
28 the Blind for the 2007-2009 biennium, the following maximum number of regular
29 employees whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class			Employees	2007-2008	2008-2009
No.	Code	Title				
(1)	9700	DHS DEP DIR-SVCS FOR THE BLIND		1	\$95,371	\$97,278
(2)	8953	DHS ASST DEP DIR SVCS F/T BLIND		1	\$75,190	\$76,693
(3)	904Z	REHAB PROGRAM ADMINISTRATOR		2	GRADE	22
(4)	660Z	DSB VENDING FACILITY PROG ADMR		1	GRADE	22
(5)	M066	REHAB FIELD SUPERVISOR		3	GRADE	21
(6)	R306	REHAB PROG & PLAN DIR		4	GRADE	21
(7)	M127	SR REHABILITATION COUNSELOR		13	GRADE	20
(8)	E114	STAFF DEVELOPMENT COORDINATOR		1	GRADE	20
(9)	E007	SR REHAB TEACHER F/T BLIND		13	GRADE	20
(10)	R266	MANAGEMENT PROJECT ANALYST II		1	GRADE	20
(11)	E047	REHAB TEACHER FOR THE BLIND		2	GRADE	19
(12)	E076	VOCATIONAL INSTRUCTOR III		1	GRADE	19
(13)	A111	ACCOUNTANT		1	GRADE	18
(14)	W030	RECORDS MANAGEMENT ANALYST II		2	GRADE	18
(15)	R010	ADMINISTRATIVE ASSISTANT II		6	GRADE	17
(16)	K011	ADMINISTRATIVE OFFICE SUPERVISOR		1	GRADE	15
(17)	A108	ACCOUNTING TECHNICIAN II		2	GRADE	15
(18)	K021	REHABILITATION ASSISTANT II		14	GRADE	14
MAX. NO. OF EMPLOYEES				69		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health and Human Services - Division of State Services for the Blind for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health and Human Services - Division of State Services for

1 the Blind, to be payable from the paying account as determined by the Chief
 2 Fiscal Officer of the State, for personal services and operating expenses of
 3 the Department of Health and Human Services - Division of State Services for
 4 the Blind for the biennial period ending June 30, 2009, the following:

6 ITEM	FISCAL YEARS	
7 NO.	2007-2008	2008-2009
8 (01) REGULAR SALARIES	\$ 2,546,359	\$ 2,597,251
9 (02) EXTRA HELP	40,000	40,000
10 (03) PERSONAL SERVICES MATCHING	813,962	824,374
11 (04) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	570,000	570,000
13 (B) CONF. & TRAVEL	20,000	20,000
14 (C) PROF. FEES	183,500	183,500
15 (D) CAP. OUTLAY	25,000	25,000
16 (E) DATA PROC.	0	0
17 (05) PURCHASE OF SERVICES	<u>2,342,808</u>	<u>2,373,558</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,541,629</u>	<u>\$ 6,633,683</u>

19
 20 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 21 by this act shall be limited to the appropriation for such agency and funds
 22 made available by law for the support of such appropriations; and the
 23 restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, or their successors, and other fiscal
 26 control laws of this State, where applicable, and regulations promulgated by
 27 the Department of Finance and Administration, as authorized by law, shall be
 28 strictly complied with in disbursement of said funds.

29
 30 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
 31 that any funds disbursed under the authority of the appropriations contained
 32 in this act shall be in compliance with the stated reasons for which this act
 33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 34 and Legislative Recommendations contained in the budget manuals prepared by
 35 the Department of Finance and Administration, letters, or summarized oral
 36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2007 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2007 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2007.

14
15 */s/ Joint Budget Committee*
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36