

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/23/07

A Bill

SENATE BILL 181

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF CHILD CARE AND EARLY CHILDHOOD
13 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
14 2009; AND FOR OTHER PURPOSES.
15

Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES - DIVISION OF CHILD CARE
20 AND EARLY CHILDHOOD EDUCATION
21 APPROPRIATION FOR THE 2007-2009
22 BIENNIUM.
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25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
26

27 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
28 the Department of Health and Human Services - Division of Child Care and
29 Early Childhood Education for the 2007-2009 biennium, the following maximum
30 number of regular employees whose salaries shall be governed by the
31 provisions of the Uniform Classification and Compensation Act (Arkansas Code
32 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
33 Provided, however, that any position to which a specific maximum annual
34 salary is set out herein in dollars, shall be exempt from the provisions of
35 said Uniform Classification and Compensation Act. All persons occupying
36 positions authorized herein are hereby governed by the provisions of the



1 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 2 or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2007-2008	2008-2009
8	(1) 8002	EXEC DIR EARLY CHILDHOOD COMM	1	\$102,426	\$104,474
9	(2) 9293	DHS/DCC ASST DIR FINANCE & ADMIN	1	\$73,053	\$74,514
10	(3) 9294	DHS/DCC ASST DIR OPERATIONS & PROG	1	\$65,844	\$67,160
11	(4) 880Z	DHS/DCFS ADMR PRGM SUPPORT	1	GRADE 25	
12	(5) 923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
13	(6) 909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
14	(7) 697Z	DHS PRGM MANAGER	2	GRADE 21	
15	(8) A251	SR AUDITOR	4	GRADE 21	
16	(9) L017	NUTRITIONIST SUPERVISOR	1	GRADE 21	
17	(10) L122	PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
18	(11) M085	DHS/DCFS PRGM ADMINISTRATOR	3	GRADE 21	
19	(12) M112	COTTAGE LIFE PROGRAM DIRECTOR	1	GRADE 21	
20	(13) A006	ACCOUNTING SUPERVISOR I	1	GRADE 20	
21	(14) M088	SOCIAL WORKER II	1	GRADE 20	
22	(15) R145	DHS PROGRAM COORDINATOR	7	GRADE 20	
23	(16) R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 20	
24	(17) E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20	
25	(18) M056	REHAB COUNSELOR III	1	GRADE 19	
26	(19) E047	REHAB TEACHER FOR THE BLIND	1	GRADE 19	
27	(20) R424	FAIR HEARING REFEREE	1	GRADE 19	
28	(21) R168	GRANTS COORDINATOR II	14	GRADE 19	
29	(22) M160	DHS/DCFS FIELD SVCS REP	1	GRADE 19	
30	(23) M164	QUALITY CONTROL REVIEW SUPV	5	GRADE 19	
31	(24) M168	CHILD CARE LICENSING SPECIALIST	34	GRADE 18	
32	(25) M170	QUALITY CONTROL REVIEWER	17	GRADE 18	
33	(26) R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18	
34	(27) A111	ACCOUNTANT	1	GRADE 18	
35	(28) R134	PLANNING SPECIALIST II	1	GRADE 18	
36	(29) M072	SOCIAL SERVICE INVESTIGATOR II	2	GRADE 18	

1	(30)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
2	(31)	M023	FAMILY SUPPORT SPECIALIST III	1	GRADE 17
3	(32)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
4	(33)	R166	GRANTS COORDINATOR I	3	GRADE 17
5	(34)	R010	ADMINISTRATIVE ASSISTANT II	36	GRADE 17
6	(35)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
7	(36)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
8	(37)	T047	SECURITY OFFICER III	1	GRADE 15
9	(38)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
10	(39)	K153	SECRETARY II	6	GRADE 13
11	(40)	K039	DOCUMENT EXAMINER II	2	GRADE 12
12	(41)	K155	SECRETARY I	<u>2</u>	GRADE 11
13			MAX. NO. OF EMPLOYEES	171	

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15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 16 Department of Health and Human Services - Division of Child Care and Early
 17 Childhood Education for the 2007-2009 biennium, the following maximum number
 18 of part-time or temporary employees, to be known as "Extra Help", payable
 19 from funds appropriated herein for such purposes: thirteen (13) temporary or
 20 part-time employees, when needed, at rates of pay not to exceed those
 21 provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

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24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 25 the Department of Health and Human Services - Division of Child Care and
 26 Early Childhood Education, to be payable from the paying account as
 27 determined by the Chief Fiscal Officer of the State, for personal services
 28 and operating expenses of the Department of Health and Human Services -
 29 Division of Child Care and Early Childhood Education for the biennial period
 30 ending June 30, 2009, the following:

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32	ITEM		FISCAL YEARS	
33	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
34	(01)	REGULAR SALARIES	\$ 5,614,522	\$ 5,726,735
35	(02)	EXTRA HELP	153,795	153,795
36	(03)	PERSONAL SERVICES MATCHING	1,878,818	1,901,832

1	(04) OVERTIME	5,000	5,000
2	(05) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	3,156,804	3,156,804
4	(B) CONF. & TRAVEL	50,000	50,000
5	(C) PROF. FEES	5,538,907	5,187,907
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,397,846</u>	<u>\$ 16,182,073</u>

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10 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 11 to the Department of Health and Human Services - Division of Child Care and
 12 Early Childhood Education, to be payable from the federal funds as designated
 13 by the Chief Fiscal Officer of the State, for grant payments of the
 14 Department of Health and Human Services - Division of Child Care and Early
 15 Childhood Education for the biennial period ending June 30, 2009, the
 16 following:

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
20	(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 35,741,878	\$ 35,741,878
21	(02) CHILD CARE FOOD PROGRAM	<u>36,550,000</u>	<u>39,291,250</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 72,291,878</u>	<u>\$ 75,033,128</u>

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24 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 25 appropriated, to the Department of Health and Human Services - Division of
 26 Child Care and Early Childhood Education, to be payable from the paying
 27 account as determined by the Chief Fiscal Officer of the State, for grant
 28 payments of the Department of Health and Human Services - Division of Child
 29 Care and Early Childhood Education for the biennial period ending June 30,
 30 2009, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) CHILD CARE GRANT/AIDS	<u>\$ 30,884,892</u>	<u>\$ 30,884,892</u>

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36 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby

1 appropriated, to the Department of Health and Human Services - Division of
2 Child Care and Early Childhood Education, to be payable from the cash fund
3 deposited in the State Treasury as determined by the Chief Fiscal Officer of
4 the State, for loan guarantees and grants of the Department of Health and
5 Human Services - Division of Child Care and Early Childhood Education for the
6 biennial period ending June 30, 2009, the following:

8 ITEM	FISCAL YEARS	
9 NO.	2007-2008	2008-2009
10 (01) LOAN GUARANTEES/GRANTS	\$ 100,000	\$ 100,000

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12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
13 by this act shall be limited to the appropriation for such agency and funds
14 made available by law for the support of such appropriations; and the
15 restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal
18 control laws of this State, where applicable, and regulations promulgated by
19 the Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2007 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee