

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: S3/5/07 S3/19/07 S3/23/07 S3/26/07*

2 86th General Assembly

A Bill

3 Regular Session, 2007

SENATE BILL 218

4

5 By: Joint Budget Committee

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7

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF BEHAVIORAL HEALTH FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
14 PURPOSES.

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Subtitle

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of Behavioral Health for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.



					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2007-2008	2008-2009
6	(1)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$157,513	\$160,663
7	(2)	6617	PSYCHIATRIC SPECIALIST	2	\$149,932	\$152,930
8	(3)	6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$142,822	\$145,678
9	(4)	6621	PSYCHIATRIST	3	\$142,822	\$145,678
10	(5)	7162	DHS ADMR AR BEHAVIORAL HLTH STATE H	1	\$135,997	\$138,716
11	(6)	6639	BEHAVIORAL HEALTH GENERAL PHYSICIAN	7	\$131,742	\$134,376
12	(7)	9408	DHS CHIEF INFORMATION OFFICER	1	\$102,821	\$104,877
13	(8)	9970	DHS DEP DIR BEHAVIORAL HEALTH SERVI	1	\$102,714	\$104,768
14	(9)	9701	HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$95,371	\$97,278
15	(10)	9476	AHC DIRECTOR OF NURSING	1	\$91,134	\$92,956
16	(11)	8964	DHS BEHAVIORAL HEALTH CENTER DIRECT	1	\$87,612	\$89,364
17	(12)	6607	BEHAVIORAL HLTH SVCS CHIEF PSYCHOL	1	\$87,486	\$89,235
18	(13)	9475	AHC CLINICAL DIRECTOR	1	\$85,042	\$86,742
19	(14)	9474	AHC NURSING HOME ADMINISTRATOR	1	\$85,042	\$86,742
20	(15)	8932	BEHAVIORAL HEALTH ASST. DEP. DIR. A	1	\$84,017	\$85,697
21	(16)	8033	DHS BEHAV. HLT. ASST. DIR. MANAGED	1	\$84,014	\$85,694
22	(17)	8032	DHS/BH ASST. DIR. ADMIN. SVCS.	1	\$84,014	\$85,694
23	(18)	9407	DHS HIPPA PRIVACY OFFICER	1	\$73,470	\$74,939
24	(19)	8933	DHS/DBHS ASST. DEP. DIR. PROGRAM DE	1	\$67,669	\$69,022
25	(20)	8934	DHS/DBHS DEP. DIR. PROG. DEV.	1	\$61,723	\$62,957
26	(21)	L014	DIRECTOR OF PHARMACY SERVICES	1		GRADE 26
27	(22)	L134	PSYCHOLOGIST SUPERVISOR	3		GRADE 26
28	(23)	017Z	DHS/DYS ADMIN PROG COMPLIANCE	1		GRADE 26
29	(24)	L124	PSYCHOLOGIST	6		GRADE 25
30	(25)	L011	DIRECTOR PHARMACY	2		GRADE 25
31	(26)	118Z	DHS NURSING SERVICES ADMINISTRATOR	1		GRADE 25
32	(27)	180Z	BEHAVIORAL HEALTH ASSOC. DIR., AHC	1		GRADE 25
33	(28)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1		GRADE 25
34	(29)	474Z	BEHAVIORAL HEALTH PSYCHOLOGIST ADM.	1		GRADE 25
35	(30)	188Z	A&D ABUSE PREV ASST DEP DIR/DIR SVC	1		GRADE 24
36	(31)	871Z	BEHAVIORAL HLT SOCIAL WORK ADM.	1		GRADE 24

1	(32)	L005	PHARMACIST I	1	GRADE 24
2	(33)	L096	SR PHARMACIST	2	GRADE 24
3	(34)	L112	PSYCH RESIDENT	2	GRADE 24
4	(35)	361Z	HLTH MEDICAL CARE SVCS ADMR	2	GRADE 24
5	(36)	870Z	BEHAVIORAL HLTH. FACILITY ADMINISTR	3	GRADE 23
6	(37)	923Z	DHS PRGM ADMINISTRATOR	6	GRADE 23
7	(38)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	1	GRADE 23
8	(39)	R184	NURSING SERVICES UNIT MANAGER	9	GRADE 23
9	(40)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
10	(41)	A088	DHS FINANCIAL SECTION MANAGER	1	GRADE 22
11	(42)	B006	SR EPIDEMIOLOGIST	1	GRADE 22
12	(43)	909Z	PROGRAM SUPPORT MANAGER	3	GRADE 22
13	(44)	L078	NURSE SUPERVISOR	22	GRADE 22
14	(45)	L074	REGISTERED NURSE PRACTITIONER II	1	GRADE 22
15	(46)	M118	DHS/DBHS DIR. OF COMM. SUPPORT PROG	1	GRADE 22
16	(47)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	1	GRADE 22
17	(48)	699Z	DHS/DCO FIELD MANAGER	1	GRADE 22
18	(49)	R074	BEHAVIORAL HLTH. COMM. SVCS. COORD.	1	GRADE 21
19	(50)	L122	PSYCHOLOGICAL EXAMINER II	5	GRADE 21
20	(51)	M051	BEHAVIORAL HLTH DIR. OF SOCIAL SERV	1	GRADE 21
21	(52)	L082	NURSING SERVICES SPECIALIST	11	GRADE 21
22	(53)	L090	OCCUPATIONAL THERAPY SUPERVISOR	2	GRADE 21
23	(54)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
24	(55)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21
25	(56)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21
26	(57)	480Z	BEHAVIORAL HEALTH PERSONNEL MANAGER	2	GRADE 21
27	(58)	697Z	DHS PRGM MANAGER	2	GRADE 21
28	(59)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
29	(60)	R326	QUALITY ASSURANCE COORDINATOR	2	GRADE 21
30	(61)	T004	AR BEHAVIORAL HLTH PUBLIC SAFETY DI	1	GRADE 20
31	(62)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20
32	(63)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE 20
33	(64)	W006	BEHAVIORAL HEALTH REGISTRAR	1	GRADE 20
34	(65)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
35	(66)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
36	(67)	E038	NURSE INSTRUCTOR	1	GRADE 20

1	(68)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
2	(69)	L070	NURSE II	62	GRADE 20
3	(70)	M028	COUNSELOR II	2	GRADE 20
4	(71)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
5	(72)	M088	SOCIAL WORKER II	30	GRADE 20
6	(73)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
7	(74)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	1	GRADE 20
8	(75)	L156	HLTH PUB HLTH NURSE II	1	GRADE 20
9	(76)	M128	DHS/DDS PRGM COORDINATOR	1	GRADE 20
10	(77)	W014	DIRECTOR MEDICAL RECORDS	1	GRADE 20
11	(78)	M086	SOCIAL WORKER I	3	GRADE 19
12	(79)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
13	(80)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
14	(81)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
15	(82)	M056	REHAB COUNSELOR III	1	GRADE 19
16	(83)	M019	CHAPLAIN	1	GRADE 19
17	(84)	L028	DIETICIAN	1	GRADE 19
18	(85)	L032	HEALTH PROGRAM CONSULTANT	4	GRADE 19
19	(86)	G026	BLDG AND GROUNDS COORDINATOR	2	GRADE 19
20	(87)	E042	PUB HLTH EDUCATOR	1	GRADE 19
21	(88)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	1	GRADE 19
22	(89)	V008	BUYER III	1	GRADE 19
23	(90)	R168	GRANTS COORDINATOR II	3	GRADE 19
24	(91)	T055	UNIFORM COMMANDER	4	GRADE 19
25	(92)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
26	(93)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
27	(94)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
28	(95)	V006	BUYER II	1	GRADE 18
29	(96)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
30	(97)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
31	(98)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
32	(99)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
33	(100)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
34	(101)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
35	(102)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
36	(103)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18

1	(104)	A111	ACCOUNTANT	1	GRADE 18
2	(105)	E024	INSTITUTIONAL INSTRUCTOR II	7	GRADE 18
3	(106)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	4	GRADE 18
4	(107)	H032	FOOD PRODUCTION MANAGER	2	GRADE 18
5	(108)	L036	CERTIFIED RESPIRATORY THERAPY TECH	1	GRADE 18
6	(109)	R134	PLANNING SPECIALIST II	2	GRADE 18
7	(110)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
8	(111)	M075	SOCIAL SERVICE REPRESENTATIVE II	2	GRADE 18
9	(112)	M082	SOCIAL SERVICE WORKER III	8	GRADE 18
10	(113)	E072	TRAINING INSTRUCTOR	1	GRADE 18
11	(114)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
12	(115)	L117	LPN/LPTN SUPERVISOR	20	GRADE 17
13	(116)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
14	(117)	G161	GENERAL MAINTENANCE REPAIRMAN	9	GRADE 17
15	(118)	E086	HABILITATION/REHAB INSTRUCTOR II	13	GRADE 17
16	(119)	A034	FIELD AUDITOR	1	GRADE 17
17	(120)	Y021	STATIONARY ENGINEER	4	GRADE 17
18	(121)	Y039	HEATING & A/C MECHANIC	4	GRADE 17
19	(122)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
20	(123)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
21	(124)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
22	(125)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
23	(126)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
24	(127)	W028	RECORDS MANAGEMENT ANALYST I	4	GRADE 17
25	(128)	T049	SECURITY OFFICER SUPERVISOR	2	GRADE 17
26	(129)	R166	GRANTS COORDINATOR I	1	GRADE 17
27	(130)	M080	SOCIAL SERVICE WK II/SOC SVC WK	1	GRADE 17
28	(131)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
29	(132)	T037	PUB SAFETY OFFICER II	18	GRADE 16
30	(133)	A053	INSURANCE SPECIALIST II	3	GRADE 16
31	(134)	G167	EXECUTIVE HOUSEKEEPER I	2	GRADE 16
32	(135)	G215	MAJOR APPLIANCE REPAIRMAN	1	GRADE 16
33	(136)	L126	PSYCHOLOGICAL INTERN	2	GRADE 16
34	(137)	L153	X-RAY TECH SUPV/X-RAY TECH II	2	GRADE 16
35	(138)	L116	LPN III/LPTN III	95	GRADE 16
36	(139)	L115	LPN II/LPTN II	84	GRADE 15

1	(140)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
2	(141)	M002	ADMISSIONS INTERVIEWER SUPV	1	GRADE 15
3	(142)	M073	SOCIAL SERVICE REPRESENTATIVE I	1	GRADE 15
4	(143)	M048	RECREATIONAL ACTIVITY LEADER II	25	GRADE 15
5	(144)	R009	ADMINISTRATIVE ASSISTANT I	8	GRADE 15
6	(145)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
7	(146)	A063	PAYROLL OFFICER	1	GRADE 15
8	(147)	T047	SECURITY OFFICER III	19	GRADE 15
9	(148)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
10	(149)	E084	HABILITATION/REHAB INSTRUCTOR I	1	GRADE 15
11	(150)	L183	OCCUPATIONAL THERAPY ASSISTANT	4	GRADE 15
12	(151)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
13	(152)	L184	DIETETIC TECHNICIAN	5	GRADE 14
14	(153)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
15	(154)	K117	MEDICAL OR LEGAL SECRETARY	23	GRADE 14
16	(155)	L113	LPN I/LPTN I	12	GRADE 14
17	(156)	L107	PHYSICAL THERAPY WORKER	1	GRADE 13
18	(157)	L091	OCCUPATIONAL THERAPY WORKER	3	GRADE 13
19	(158)	H049	SUPERVISOR OF COOKING	4	GRADE 13
20	(159)	K153	SECRETARY II	10	GRADE 13
21	(160)	E027	INSTITUTIONAL TEACHER ASSISTANT	2	GRADE 13
22	(161)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
23	(162)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
24	(163)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	2	GRADE 13
25	(164)	M047	RECREATIONAL ACTIVITY LEADER I	3	GRADE 13
26	(165)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
27	(166)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
28	(167)	L020	CERTIFIED NURSING ASSISTANT II	90	GRADE 12
29	(168)	K039	DOCUMENT EXAMINER II	2	GRADE 12
30	(169)	K145	CASHIER/CASHIER II	1	GRADE 12
31	(170)	T045	SECURITY OFFICER II	1	GRADE 12
32	(171)	T013	FIRE & SAFETY COORD	1	GRADE 12
33	(172)	K089	PERSONNEL ASSISTANT	1	GRADE 12
34	(173)	V043	SHIPPING & RECEIVING CLERK	3	GRADE 11
35	(174)	L018	CERTIFIED NURSING ASSISTANT I	82	GRADE 11
36	(175)	K155	SECRETARY I	2	GRADE 11

1	(176)	L101	PHARMACY TECH	1	GRADE 11
2	(177)	M001	ADMISSIONS INTERVIEWER	2	GRADE 11
3	(178)	L181	BEHAVIORAL HEALTH AIDE	43	GRADE 11
4	(179)	L097	PHARMACY ASST	3	GRADE 10
5	(180)	G006	MOTOR VEHICLE OPERATOR	9	GRADE 10
6	(181)	H005	BAKER II	2	GRADE 10
7	(182)	H027	COOK II	7	GRADE 10
8	(183)	V029	INVENTORY CONTROL CLERK	3	GRADE 10
9	(184)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
10	(185)	C011	SWITCHBOARD OPERATOR II	9	GRADE 09
11	(186)	K065	MAIL OFFICER	2	GRADE 09
12	(187)	H053	FOOD SERVICE WORKER III	14	GRADE 08
13	(188)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
14	(189)	G045	EQUIPMENT OPERATOR	2	GRADE 08
15	(190)	H025	COOK I	6	GRADE 08
16	(191)	L055	MENTAL HEALTH WORKER	9	GRADE 08
17	(192)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
18	(193)	G169	CUSTODIAL SUPV I	2	GRADE 06
19	(194)	H043	FOOD SERVICE WORKER II	38	GRADE 05
20	(195)	V049	STOCK CLERK II	4	GRADE 05
21	(196)	Y095	SEAMSTRESS II	3	GRADE 05
22	(197)	H017	CANTEEN OPER II/SNACKBAR OPER	1	GRADE 05
23	(198)	G035	CUSTODIAL WRKR II	35	GRADE 04
24	(199)	G008	LAUNDRY WORKER	13	GRADE 04
25	(200)	G171	CUSTODIAL WRKR I	<u>1</u>	GRADE 03
26			MAX. NO. OF EMPLOYEES	1,172	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Department of Health and Human Services - Division of Behavioral Health for
 30 the 2007-2009 biennium, the following maximum number of part-time or
 31 temporary employees, to be known as "Extra Help", payable from funds
 32 appropriated herein for such purposes: *one hundred twenty-three (123)*
 33 temporary or part-time employees, when needed, at rates of pay not to exceed
 34 those provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 2 to the Department of Health and Human Services - Division of Behavioral
 3 Health, to be payable from the Mental Health Services Fund Account, for
 4 personal services and operating expenses of the Department of Health and
 5 Human Services - Division of Behavioral Health - State Operations for the
 6 biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 39,478,870	\$ 39,552,552
(02) EXTRA HELP	2,668,889	2,668,889
(03) PERSONAL SERVICES MATCHING	14,092,440	14,112,944
(04) OVERTIME	1,386,342	1,386,342
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	31,566,875	33,125,479
(B) CONF. & TRAVEL	243,040	243,040
(C) PROF. FEES	7,379,419	7,379,419
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) GRANTS/PATIENT SERVICES	16,639,855	17,627,439
(07) MENTAL HEALTH CTR TRANSFER	<u>2,653,236</u>	<u>2,653,236</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 116,108,966</u>	<u>\$ 118,749,340</u>

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 24 SECTION 4. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There is
 25 hereby appropriated, to the Department of Health and Human Services -
 26 Division of Behavioral Health, to be payable from the Highway Safety Special
 27 Fund, for personal services and operating expenses of the Department of
 28 Health and Human Services - Division of Behavioral Health - Community Alcohol
 29 Safety Operations for the biennial period ending June 30, 2009, the
 30 following:

ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 64,521	\$ 65,811
(02) PERSONAL SERVICES MATCHING	21,601	21,866
(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	45,195	45,195
2	(B) CONF. & TRAVEL	8,298	8,298
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(04) COMMUNITY ALCOHOL SAFETY GRANTS AND		
7	AID	<u>3,396,469</u>	<u>3,396,469</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,536,084</u>	<u>\$ 3,537,639</u>

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10 SECTION 5. APPROPRIATION - CANTEENS - CASH. There is hereby appropriated,
 11 to the Department of Health and Human Services - Division of Behavioral
 12 Health, to be payable from the cash fund deposited in the State Treasury as
 13 determined by the Chief Fiscal Officer of the State, for operating expenses
 14 of the Department of Health and Human Services - Division of Behavioral
 15 Health - Canteens - Cash for the biennial period ending June 30, 2009, the
 16 following:

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
20	(01) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	\$ 174,048	\$ 174,048
22	(B) CONF. & TRAVEL	0	0
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 174,048</u>	<u>\$ 174,048</u>

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28 SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby
 29 appropriated, to the Department of Health and Human Services - Division of
 30 Behavioral Health, to be payable from the cash fund deposited in the State
 31 Treasury as determined by the Chief Fiscal Officer of the State, for benefits
 32 of the patients of the Department of Health and Human Services - Division of
 33 Behavioral Health for the biennial period ending June 30, 2009, the
 34 following:

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36 ITEM FISCAL YEARS

NO.	2007-2008	2008-2009
(01) PATIENT BENEFIT FUND	\$ 75,000	\$ 75,000

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4 SECTION 7. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is
 5 hereby appropriated, to the Department of Health and Human Services -
 6 Division of Behavioral Health, to be payable from the Mental Health Services
 7 Fund Account, for state assistance to the Community Mental Health Centers by
 8 the Department of Health and Human Services - Division of Behavioral Health
 9 for the biennial period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) STATE ASSISTANCE	\$ 8,780,603	\$ 8,780,603

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15 SECTION 8. APPROPRIATION - BLOCK GRANT - FEDERAL. There is hereby
 16 appropriated, to the Department of Health and Human Services - Division of
 17 Behavioral Health, to be payable from the federal funds as designated by the
 18 Chief Fiscal Officer of the State, for grant payments of the Department of
 19 Health and Human Services - Division of Behavioral Health for the biennial
 20 period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) MENTAL HEALTH BLOCK GRANT	\$ 6,068,799	\$ 6,068,799

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26 SECTION 9. APPROPRIATION - ACUTE MENTAL HEALTH SERVICES - PER CAPITA.
 27 There is hereby appropriated, to the Department of Health and Human Services
 28 - Division of Behavioral Health, to be payable from the Mental Health
 29 Services Fund Account, for acute mental health services within community-
 30 based settings of the catchment areas served by Community Mental Health
 31 Centers licensed and certified by the Division of Behavioral Health of the
 32 Department of Health and Human Services for the biennial period ending June
 33 30, 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009

36

1 (01) ACUTE MENTAL HEALTH SERVICES-PER
 2 CAPITA \$ 5,750,000 \$ 5,750,000
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4 SECTION 10. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
 5 hereby appropriated, to the Department of Health and Human Services -
 6 Division of Behavioral Health, to be payable from the Drug Abuse Prevention
 7 and Treatment Fund, for education, drug abuse prevention and treatment
 8 services of the Department of Health and Human Services - Division of
 9 Behavioral Health - Alcohol and Drug Abuse Prevention for the biennial period
 10 ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) EDUCATION/PREVENTION/TREATMENT	<u>\$ 21,324,072</u>	<u>\$ 21,324,072</u>

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 16 SECTION 11. APPROPRIATION - DRUG COURT PROGRAMS. There is hereby
 17 appropriated, to the Department of Health and Human Services - Division of
 18 Behavioral Health, to be payable from the MAGNUM Drug Court Fund, for state
 19 assistance, operation grants, treatment and other expenses for Drug Court
 20 Programs for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) DRUG COURT PROGRAMS - STATE ASSISTANCE, OPERATION GRANTS, TREATMENTS AND OTHER EXPENSES	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

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 28 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 30 BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby
 31 allocated to the Community Mental Health Centers, as set out herein, the
 32 following amounts of the funds appropriated for State Assistance in the
 33 Behavioral Health Services - Community Mental Health Centers appropriation,
 34 to the Department of Health and Human Services - Behavioral Health Services
 35 Division, there to be used as provided by law, for the biennial period ending
 36 June 30, ~~2007~~ 2009, the following:

Item NO.	Mental Health Center	Maximum Allocation			
		Fiscal Years			
		2005-06	<u>2007-08</u>	2006-07	<u>2008-09</u>
(01)	OZARK GUIDANCE CENTER, INC.	\$1,151,206	<u>1,151,920</u>	\$1,151,206	<u>1,151,920</u>
(02)	OZARK COUNSELING SERVICES, INC.	345,750	<u>345,992</u>	345,750	<u>345,992</u>
(03)	HEALTH RESOURCES OF ARKANSAS, INC.	729,750	<u>730,142</u>	729,750	<u>730,142</u>
(04)	COUNSELING SERVICES OF EASTERN ARKANSAS	488,940	<u>489,381</u>	488,940	<u>489,381</u>
(05)	DELTA COUNSELING ASSOCIATES, INC.	279,089	<u>279,144</u>	279,089	<u>279,144</u>
(06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	409,889	<u>410,327</u>	409,889	<u>410,327</u>
(07)	SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE SYS. INC.	477,735	<u>474,778</u>	477,735	<u>474,778</u>
(08)	SOUTHWEST ARKANSAS COUNSELING & MENTAL HEALTH CENTER, INC.	382,198	<u>381,894</u>	382,198	<u>381,894</u>
(09)	COMMUNITY COUNSELING SERVICES, INC.	532,976	<u>533,770</u>	532,976	<u>533,770</u>
(10)	WESTERN ARK. COUNSELING & GUIDANCE CENTER	787,788	<u>787,607</u>	787,788	<u>787,607</u>
(11)	COUNSELING ASSOCIATES, INC.	705,741	<u>705,982</u>	705,741	<u>705,982</u>
(12)	COUNSELING CLINIC, INCORPORATED	274,799	<u>274,345</u>	274,799	<u>274,345</u>
(13)	PROFESSIONAL COUNSELING ASSOCIATES	797,898	<u>798,459</u>	797,898	<u>798,459</u>
(14)	LITTLE ROCK CMHC	593,855	<u>593,619</u>	593,855	<u>593,619</u>
(15)	MID-SOUTH HEALTH SYSTEMS	822,989	<u>823,243</u>	822,989	<u>823,243</u>
	TOTAL AMOUNT ALLOCATED		\$8,780,603		\$8,780,603

The additional funding provided by this provision shall supplement and not supplant any monies currently funding state assistance to Community Mental Health Centers.

The requirements in this section shall only be implemented in accordance with any necessary approval by the Centers for Medicare and Medicaid Services, and in the event that additional general revenue funding is provided by the General Assembly for these purposes. Should additional

1 funding provided for these purposes be insufficient to provide for the
2 increases in full, the increases shall be provided to the extent that funding
3 is made available.

4 The provisions of this section shall be in effect only from July 1, ~~2005~~
5 2007 through June 30, ~~2007~~ 2009.

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7 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION.
10 Of the amounts allocated in the BEHAVIORAL HEALTH SERVICES - ALLOCATION
11 RESTRICTIONS section above, it is the intent of the General Assembly that
12 such amounts are to be the maximum expended in the applicable fiscal year
13 from the funds as appropriated for State Assistance in the Behavioral Health
14 Services - Community Mental Health Centers appropriation for the benefit of
15 the appropriate program so enumerated. Provided, however, in the event that
16 unforeseen circumstances occur in either fiscal year which would necessitate
17 a transfer of the maximum allocation provided the BEHAVIORAL HEALTH SERVICES
18 - ALLOCATION RESTRICTIONS section above from one or more programs to another
19 program or programs as enumerated in the BEHAVIORAL HEALTH SERVICES -
20 ALLOCATION RESTRICTIONS section above, the Behavioral Health Services
21 Division with the approval of the Director of the Department of Health and
22 Human Services shall make its request known, and the reasons thereof, to the
23 Office of Budget, Department of Finance and Administration in such form and
24 detail as may be required by the Chief Fiscal Officer of the State. If
25 approved, such transfer approval shall be transmitted to the Bureau of
26 Legislative Research who shall make a report of the transfer and the reasons
27 thereof to the Arkansas Legislative Council at least quarterly.

28 The provisions of this section shall be in effect only from July 1, ~~2005~~
29 2007 through June 30, ~~2007~~ 2009.

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31 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33 BEHAVIORAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS.
34 Every Mental Health Center eligible to receive any of the funds appropriated
35 for State Assistance in the Behavioral Health Services - Community Mental
36 Health Centers appropriation in this Act shall, as a condition of receiving

1 any such funds, be subject to an annual audit of the overall operation of
2 such Mental Health Center by the Division of Legislative Audit. The Mental
3 Health Centers shall submit a budget to the Behavioral Health Services
4 Division, Department of Health and Human Services, and the Arkansas
5 Legislative Council and go through the budget procedures process in the same
6 manner as State departments, agencies, institutions, boards and commissions.
7 Budgets shall be submitted based on operating revenues and expenses of each
8 Center and each Center shall provide information related to financial status
9 requested by the Legislative Council and/or Joint Budget Committee.

10 The provisions of this section shall be in effect only from July 1, ~~2005~~
11 2007 through June 30, ~~2007~~ 2009.

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13 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated
16 under the provisions of the State Assistance line item in the Behavioral
17 Health Services - Community Mental Health Centers appropriation in this Act
18 shall be apportioned on the basis of three dollars and six cents (\$3.06) per
19 capita for fiscal year ~~2005-2006~~ 2007-2008 and three dollars and six cents
20 (\$3.06) per capita for fiscal year ~~2006-2007~~ 2008-2009 or so much thereof as
21 funds shall become available. Additional funds shall be apportioned on the
22 basis of fifty cents (\$.50) per capita or a one-to-one State/Local funds
23 matching basis for both years of the biennial period ending June 30, ~~2007~~
24 2009. The total \$8,780,603 allocated for FY ~~2005-2006~~ 2007-2008 and
25 \$8,780,603 for FY ~~2006-2007~~ 2008-2009 shall be distributed to the community
26 mental health centers as described in this section.

27 The provisions of this section shall be in effect only from July 1, ~~2005~~
28 2007 through June 30, ~~2007~~ 2009.

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30 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 BEHAVIORAL HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS.

33 Only locally-operated Centers and Clinics licensed or certified by the
34 Behavioral Health Services Division are eligible to receive funds
35 appropriated for State Assistance in the Behavioral Health Services -
36 Community Mental Health Centers appropriation in this Act, and as a condition

1 of receiving such funds they shall:

2 (1) Meet minimum standards of performance in the delivery of Mental Health
3 Services as defined by the Department of Health and Human Services,
4 Behavioral Health Services Division. Such standards will identify priority
5 and/or target populations to be served. The standards shall describe
6 procedures for assuring timely service delivery to clients who are within the
7 custody of the Department of Health and Human Services when such clients are
8 referred to a duly certified center or clinic. Provided further, all such
9 priorities, policies and procedures shall be reviewed by the House Aging,
10 Children & Youth, Legislative and Military Affairs Committee and the Senate
11 Children and Youth Committee.

12 (2) Supply statistical data to the Department of Health and Human
13 Services, Behavioral Health Services Division.

14 (3) Establish and maintain a sound financial management system in
15 accordance with guidelines as set forth by the Department of Health and Human
16 Services, Behavioral Health Services Division.

17 (4) Establish and maintain community support programs designed to provide
18 coordinated care and treatment to ensure ongoing therapeutic involvement and
19 individualized treatment for persons with long-term, severe mental illness.
20 Every community support program shall use a coordinated case management
21 system and shall provide or assure access to services for persons with long-
22 term, severe mental illness who reside within the respective catchment area
23 of the Center. At a minimum, each community support program shall provide
24 assessment, diagnosis, identification of persons in need of services, case
25 management, crisis intervention, psychiatric treatment including medication
26 services and supervision, counseling and psychotherapy, activities of daily
27 living, housing, protection and advocacy, and psychosocial rehabilitation
28 which may include services provided by day treatment programs.

29 (5) The Board of Directors of each Center or Clinic licensed or certified
30 by the Department of Health and Human Services, Behavioral Health Services
31 Division, shall adopt and submit to the Director, Behavioral Health Services
32 Division, in the form and according to the procedures specified by the
33 Director, Behavioral Health Services Division, an annual plan for the
34 delivery of community support services for persons with long-term, severe
35 mental illness. Each Center's plan must be approved by the Director,
36 Behavioral Health Services Division.

1 The provisions of this section shall be in effect only from July 1, 2005
2 2007 through June 30, ~~2007~~ 2009.

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4 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6 BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the
7 General Assembly that in the event of the availability of federal funding for
8 the Division of Behavioral Health Services during either year of the biennial
9 period ending June 30, ~~2007~~ 2009, that such funding be utilized to conserve
10 or reduce the expenditure of general revenue except where prohibited by law.

11 The provisions of this section shall be in effect only from July 1, 2005
12 2007 through June 30, ~~2007~~ 2009.

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14 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16 BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists
17 within the Division of Behavioral Health Services may include the special
18 allowances available to UAMS physicians and professional faculty as described
19 in the special language of the UAMS appropriation. Part of the salaries of
20 such staff will come from the receipt of professional income in the care of
21 patients and/or funds received from federal agencies, foundations and other
22 private sponsors in the support of research. Provided that any such
23 allowance shall not exceed, for any employee, an amount equal to two and one
24 half times the salary authorized by the General Assembly. The specific
25 Division of Behavioral Health classifications covered by this language are:

26	Class Code	Title
27	6610	Psychiatric Specialist Supervisor
28	6617	Psychiatric Specialist
29	6621	Psychiatrist
30	6639	Behavioral Health General Physician
31	6607	Behavioral Health Services Chief Psychologist

32 Prior to these allowances being made available for an individual, they will
33 be approved by the Chief Fiscal Officer of the State and reviewed by the
34 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
35 Committee.

36 The provisions of this section shall be in effect only from July 1, 2005

1 2007 through June 30, ~~2007~~ 2009.

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3 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Behavioral
6 Health Services of the Department of Health and Human Services is hereby
7 authorized during the ~~2005-2007~~ 2007-2009 biennium to provide employment
8 opportunities for some of the working residents who are separate from the
9 currently authorized regular vocational trainee positions. The positions
10 authorized herein shall not be incorporated into the present classification
11 system but shall be provided for by each Community Mental Health Center, or
12 State Hospital, on a cash account basis. It is the intent of the General
13 Assembly that the authorization of these positions shall facilitate the
14 Agency's ability to provide for residents who are not part of a regular
15 vocational training program.

16 The provisions of this section shall be in effect only from July 1, ~~2005~~
17 2007 through June 30, ~~2007~~ 2009.

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19 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Behavioral Health
22 Services can utilize job share for positions within the nursing
23 classification (RN, LPN/LPTN, MHW/CNA) for up to 24 hours per week per
24 individual. This will allow the Division to offer weekend option shifts to
25 nursing personnel without increasing the number of positions.

26 The provisions of this section shall be in effect only from July 1, ~~2005~~
27 2007 through June 30, ~~2007~~ 2009.

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29 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
31 BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the
32 Department of Health and Human Services determines, and after prior review by
33 the Legislative Council, it shall be determined that it is in the best
34 interest of the State of Arkansas to discontinue a management contract with a
35 private provider and it is deemed necessary to utilize Department staff to
36 provide the required services, the Director of the Department of Health and

1 Human Services may request the Department of Finance and Administration to
2 approve the establishment of one or more additional positions at salary rates
3 not to exceed the maximum salaries established for comparable positions in
4 the Uniform Classification and Compensation Act, the Department of Health and
5 Human Services' Appropriation Act, and the University of Arkansas for Medical
6 Sciences' Appropriation Act. Upon approval by the Department of Finance and
7 Administration and after review by the Legislative Council, the Department of
8 Health and Human Services, Division of Behavioral Health Services may
9 establish such positions.

10 If the agency requests continuation of a "Growth Pool" position(s) as
11 established herein during the next biennium, the position(s) must be
12 requested as a new position(s) in the agencies biennial budget request.
13 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
14 through June 30, ~~2007~~ 2009.

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16 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
18 HEALTH CENTER. (A) The Department of Health and Human Services shall not
19 close the Arkansas Health Center that provides skilled nursing through
20 specialized services and programs.

21 (B) The Department of Health and Human Services shall continue to accept
22 clients for whom it has determined that skilled nursing and specialized
23 services are needed at the Arkansas Health Center.

24 (C) No funds shall be transferred or reduced from the Arkansas Health
25 Center, except for use as federal matching funds, below the approved funding
26 level on March 1, 2003 without the prior approval of the Arkansas Legislative
27 Council or the Joint Budget Committee.

28 (D) Determining the maximum amount of appropriation and general revenue
29 funding for a state agency each fiscal year is the prerogative of the General
30 Assembly. This is usually accomplished by delineating such maximums in the
31 appropriation act(s) for a state agency and the general revenue allocations
32 authorized for each fund and fund account by amendment to the Revenue
33 Stabilization law. Further, the General Assembly has determined that the
34 Department of Health and Human Services may operate more efficiently if some
35 flexibility is provided to the Department of Health and Human Services
36 authorizing broad powers under this Section. Therefore, it is both necessary

1 and appropriate that the General Assembly maintain oversight by requiring
2 prior approval of the Legislative Council or Joint Budget Committee as
3 provided by this section. The requirement of approval by the Legislative
4 Council or Joint Budget Committee is not a severable part of this section.
5 If the requirement of approval by the Legislative Council or Joint Budget
6 Committee is ruled unconstitutional by a court of competent jurisdiction,
7 this entire section is void.

8 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
9 through June 30, ~~2007~~ 2009.

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11 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
13 HELP – BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the
14 Department of Health and Human Services – Behavioral Health Division may
15 receive an amount not to exceed eighty-five percent (85%) of the maximum
16 annual salary for a comparable position as authorized under § 21-5-201 et
17 seq. during any fiscal year, nor shall such an employee be employed for a
18 period of time to exceed one thousand eight hundred (1800) hours in any
19 single fiscal year.

20 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
21 through June 30, ~~2007~~ 2009.

22
23 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
25 PROVISIONS FOR SHIFT DIFFERENTIAL AND WEEKEND PAY FOR ~~PERSONNEL AT HUMAN~~
26 ~~DEVELOPMENT CENTERS,~~ BEHAVIORAL HEALTH SHIFT DIFFERENTIAL. Personnel employed
27 in areas providing critical support and care to Patient Units at the Arkansas
28 State Hospital and Arkansas Health Center during evening and night shifts
29 shall be eligible to receive up to twenty percent (20%) of the hourly rate
30 paid as a shift differential. Personnel required to provide critical and
31 support care to client units during weekend hours shall be eligible to
32 receive up to twenty percent (20%) of the hourly rate paid as a weekend
33 differential. When facilities use shifts other than traditional eight-hour
34 shifts, shift differential may be paid for those shifts exceeding the normal
35 day shift of the facility. When shift and weekend differentials are provided
36 to employees as herein described, the total compensation may exceed the

1 maximum annual rate for the assigned pay grade for those positions included
2 in this Act.

3
4 The Agency shall identify the shift(s) and job classifications applicable for
5 the differential and the shift differential percentage for which each
6 classification is eligible within each shift. The shift schedule, job
7 classification listing ~~the job titles~~ and the percentage of shift
8 differential for which the job titles will be eligible shall be submitted to
9 the Office of Personnel Management for approval by the Chief Fiscal Officer
10 of the State. Subsequent changes to the shift schedule, job classifications
11 and shift differential percentages must receive prior approval by the Chief
12 Fiscal Officer of the State.

13
14 The provisions of this section shall be in effect only from July 1, 2007
15 through June 30, 2009.

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17 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

19 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Each Community Mental
20 Health Center shall contract with one or more facilities of its choice
21 (excluding Arkansas State Hospital) to provide the inpatient care for
22 indigent patients which the Community Mental Health Center has determined to
23 be necessary after prompt screening by the Community Mental Health Center.
24 Payment for patients screened and approved by the Community Mental Health
25 Center who receive care at these inpatient facilities shall be provided to
26 the inpatient facilities at the contract rate unless the funds available for
27 this purpose have been exhausted. Available funding as determined by the
28 Director of the Department of Health and Human Services shall be apportioned
29 on a per capita basis up to a maximum of three dollars and forty-eight cents
30 (\$3.48) per capita for fiscal year ~~2005-2006~~ 2007-2008 and three dollars and
31 forty-eight cents (\$3.48) per capita for fiscal year ~~2006-2007~~ 2008-2009.
32 The 2000 federal population census shall be used in determining the
33 population of each catchment area of the fifteen Community Mental Health
34 Centers. All amounts appropriated under this section shall be used by
35 Community Mental Health Centers for residents of each center's catchment area
36 and such funds shall only be accessed as the payment of last resort.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

REPORTING. The Division of Behavioral Health Services shall develop an evaluation and monitoring program that will assure all expenditures are made consistent with the intent of these appropriations. As a condition for receiving funds under this Act, Community Mental Health Centers (CMHCs) shall report quarterly to the Division of Behavioral Health Services the following data:

(1) the number of involuntary commitments and medically indigent admissions referred by CMHCs to community-based settings;

(2) the number of involuntary commitments and medically indigent admissions to community-based settings receiving assistance from the acute mental health services funds;

(3) the total number of acute bed days utilized by these involuntary commitments;

(4) the total number of bed days utilized by these medically indigent admissions;

(5) the average length of stay of admissions for these involuntary commitments per catchment area;

(6) the average length of stay of admissions for these medically indigent admissions per catchment area;

(7) the number of medically indigent admissions per catchment area unable to receive assistance from the acute mental health services funds due to such funds being depleted by prior admissions;

(8) the number of re-admissions per catchment area for involuntary commitments and medically indigent admissions to community-based settings receiving assistance from the acute mental health services; and

(9) identify any steps taken by CMHCs to improve access to acute mental health services.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE MENTAL HEALTH SERVICES – PER CAPITA - LEGISLATIVE FINDINGS AND INTENT. The General Assembly recognizes that the state encouraged the treatment of mentally ill residents within community-based settings over two decades ago

1 and has taken various approaches to funding since then. The General Assembly
2 also recognizes that there are inherent problems within the current public
3 mental health system that create disincentives for proper treatment and care.
4 The purpose of the Acute Mental Health Services – Per Capita appropriation is
5 to provide an appropriation for acute mental health services to be utilized
6 within community-based settings for the treatment and care of medically
7 indigent persons 18 years of age and older and involuntary commitments to the
8 public mental health system. The appropriation for acute mental health
9 services provided in this Act shall only be used for Community Mental Health
10 Centers licensed and certified by the Division of Behavioral Health of the
11 Department of Health and Human Services for use within community-based
12 settings and facilities.
13

14 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
16 ALCOHOL SAFETY CARRY FORWARD. Such Community Alcohol Safety appropriation as
17 is authorized in this Act which remains at the end of the first fiscal year
18 of the biennium may be carried forward into the second fiscal year of the
19 biennium there to be used for the same purposes.
20

21 Any carry forward of unexpended balance of appropriation and/or funding as
22 authorized herein, may be carried forward under the following conditions:
23

24 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
25 its reason(s) for the need to carry forward said appropriation and/or funding
26 to the Department of Finance and Administration Office of Budget;
27

28 (2) The Department of Finance and Administration Office of Budget shall
29 report to the Arkansas Legislative Council all amounts carried forward from
30 the first fiscal year of the biennium to the second fiscal year of the
31 biennium by the September Arkansas Legislative Council or Joint Budget
32 Committee meeting in the second fiscal year of the biennial period which
33 report shall include the name of the Agency, Board, Commission or Institution
34 and the amount of the appropriation and/or funding carried forward from the
35 first fiscal year to the second fiscal year, the program name or line item,
36 the funding source of that appropriation and a copy of the written request

1 set forth in (1) above;

2
3 (3) Each Agency, Board, Commission or Institution shall provide a written
4 report to the Arkansas Legislative Council or Joint Budget Committee
5 containing all information set forth in item (2) above, along with a written
6 statement as to the current status of the project, contract, purpose etc. for
7 which the carry forward was originally requested no later than thirty (30)
8 days prior to the time the Agency, Board, Commission or Institution presents
9 its budget request to the Arkansas Legislative Council/Joint Budget
10 Committee; and

11
12 (4) Thereupon, the Department of Finance and Administration shall include all
13 information obtained in item (3) above in the biennial budget manuals and/or
14 a statement of non-compliance by the Agency, Board, Commission or
15 Institution.

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17 The provisions of this section shall be in effect only from July 1, 2005
18 2007 through June 30, ~~2007~~ 2009.

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20 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
22 BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL
23 IMPROVEMENTS AND EQUIPMENT. The Division of Behavioral Health Services is
24 authorized to use administrative operating account for capital improvements
25 to the physical plant, and for the purchase of capital equipment, and for the
26 operation of the Arkansas Health Center, operated by the Department of Health
27 and Human Services, Division of Behavioral Health Services. The funds shall
28 be held by the Department of Health and Human Services, Division of
29 Behavioral Health Services, from the proceeds of the sale of timber and hay
30 that may be harvested from land owned by the Division of Behavioral Health
31 Services. All funds deposited and all expenses shall be tracked separately.
32 The harvesting of timber and hay is specifically authorized to provide funds
33 to finance capital improvements to the physical plant, for the purchase of
34 major capital equipment, and for the operation of the Arkansas Health Center.
35 The Division of Behavioral Health Services shall report all income derived
36 from the sale of timber and hay to the Chief Fiscal Officer of the State and

1 the Legislative Council. Any contracts initiated for the harvesting of
2 timber and hay shall be submitted to the Review Subcommittee of the Arkansas
3 Legislative Council for prior review. All expenditures of funds derived from
4 the sale of timber and hay will be expended in accordance with relevant state
5 purchasing laws.

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7 The provisions of this section shall be in effect only from July 1, 2007
8 through June 30, 2009.

9
10 *SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
11 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE*
12 *MENTAL HEALTH SERVICES EMERGENCY RESERVE FUND. Of the total amount*
13 *appropriated each fiscal year in Section 9 of this Act for Acute Mental*
14 *Health Services - Per Capita, two hundred fifty thousand dollars (\$250,000)*
15 *each fiscal year shall first be placed in an Acute Care Emergency Reserve*
16 *Fund, administered by the Division of Behavioral Health Services, distributed*
17 *only to community mental health centers for the payment to community-based*
18 *hospitals for bed days in instances when the community mental health centers*
19 *have exhausted their regular appropriation of acute care funds during the*
20 *fiscal year. The remaining five million five hundred ninety-seven thousand*
21 *seven hundred and fifty dollars (\$5,597,750) appropriated for fiscal year*
22 *2008 and the remaining five million six hundred ninety-seven thousand one*
23 *hundred sixty-two dollars (\$5,697,162) appropriated for fiscal year 2009*
24 *shall be allocated and made available to the community mental health centers*
25 *within community-based settings on a per-capita basis. The Division of*
26 *Behavioral Health Services shall report its plan for the administration of*
27 *the Acute Care Emergency Reserve Fund to the Arkansas Legislative Council*
28 *prior to the beginning of the state fiscal year in which the funds are*
29 *distributed.*

30 *The Division of Behavioral Health Services shall work with community*
31 *mental health centers to secure additional funds to be dedicated to the Acute*
32 *Care Emergency Reserve Fund. The Division of Behavioral Health Services shall*
33 *report to the Arkansas Legislative Council the amount and source of any such*
34 *additional funds secured.*

35
36 *SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2007 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2007 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2007.

30
31 /s/ Joint Budget Committee
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