

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: S3/23/07 S3/27/07*

# A Bill

SENATE BILL 219

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -  
12 DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE  
13 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR  
14 OTHER PURPOSES.

## Subtitle

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18 AN ACT FOR THE DEPARTMENT OF HEALTH AND  
19 HUMAN SERVICES - DIVISION OF CHILDREN  
20 AND FAMILY SERVICES APPROPRIATION FOR  
21 THE 2007-2009 BIENNIUM.  
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
27 the Department of Health and Human Services - Division of Children and Family  
28 Services for the 2007-2009 biennium, the following maximum number of regular  
29 employees whose salaries shall be governed by the provisions of the Uniform  
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
31 its successor, and all laws amendatory thereto. Provided, however, that any  
32 position to which a specific maximum annual salary is set out herein in  
33 dollars, shall be exempt from the provisions of said Uniform Classification  
34 and Compensation Act. All persons occupying positions authorized herein are  
35 hereby governed by the provisions of the Regular Salaries Procedures and  
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2007-2008	2008-2009
6	(1)	9720	DHS/DEPUTY DIRECTOR DCFS	1	\$102,714	\$104,768
7	(2)	9757	DHS ASSISTANT DIRECTOR	3	\$85,643	\$87,355
8	(3)	8961	DHS DCFS ADMR ADMIN SERVICES	1	\$83,714	\$85,388
9	(4)	878Z	DHS/DCFS ADMR PRGM OPS	1	GRADE	25
10	(5)	880Z	DHS/DCFS ADMR PRGM SUPPORT	2	GRADE	25
11	(6)	L124	PSYCHOLOGIST	1	GRADE	25
12	(7)	L096	SR PHARMACIST	1	GRADE	24
13	(8)	040Z	DHS/DCFS AREA MANAGER	10	GRADE	24
14	(9)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE	23
15	(10)	M011	FAMILY SERVICE WORKER PRINCIPAL	19	GRADE	23
16	(11)	M015	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE	23
17	(12)	M009	FAMILY SERVICE WORKER SUPERVISOR	149	GRADE	22
18	(13)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
19	(14)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
20	(15)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
21	(16)	M087	DHS/DCFS FIELD MANAGER	1	GRADE	22
22	(17)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE	21
23	(18)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE	21
24	(19)	697Z	DHS PRGM MANAGER	5	GRADE	21
25	(20)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE	21
26	(21)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
27	(22)	D121	USER SUPPORT ANALYST	1	GRADE	20
28	(23)	M005	FAMILY SERVICE WORKER SPECIALIST	546	GRADE	20
29	(24)	M028	COUNSELOR II	6	GRADE	20
30	(25)	L070	NURSE II	4	GRADE	20
31	(26)	R145	DHS PROGRAM COORDINATOR	11	GRADE	20
32	(27)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE	20
33	(28)	R168	GRANTS COORDINATOR II	4	GRADE	19
34	(29)	M160	DHS/DCFS FIELD SVCS REP	5	GRADE	19
35	(30)	R048	BUDGET SPECIALIST	1	GRADE	19
36	(31)	R084	DHS STAFF SUPERVISOR	3	GRADE	19

1	(32)	M004	FAMILY SERVICE WORKER	1	GRADE 19
2	(33)	L068	NURSE I	2	GRADE 18
3	(34)	M068	DHS PROGRAM ANALYST	5	GRADE 18
4	(35)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
5	(36)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
6	(37)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18
7	(38)	M168	CHILD CARE LICENSING SPECIALIST	6	GRADE 18
8	(39)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
9	(40)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
10	(41)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	21	GRADE 17
11	(42)	M148	YOUTH SERVICES WORKER II	1	GRADE 16
12	(43)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
13	(44)	T047	SECURITY OFFICER III	7	GRADE 15
14	(45)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
15	(46)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
16	(47)	A063	PAYROLL OFFICER	1	GRADE 15
17	(48)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
18	(49)	K153	SECRETARY II	10	GRADE 13
19	(50)	M067	SOCIAL SERVICE AIDE II	193	GRADE 13
20	(51)	K039	DOCUMENT EXAMINER II	8	GRADE 12
21	(52)	K155	SECRETARY I	<u>1</u>	GRADE 11
22			MAX. NO. OF EMPLOYEES	<i>1,105</i>	

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 25 Department of Health and Human Services - Division of Children and Family  
 26 Services for the 2007-2009 biennium, the following maximum number of part-  
 27 time or temporary employees, to be known as "Extra Help", payable from funds  
 28 appropriated herein for such purposes: sixty-five (65) temporary or part-  
 29 time employees, when needed, at rates of pay not to exceed those provided in  
 30 the Uniform Classification and Compensation Act, or its successor, or this  
 31 act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 34 the Department of Health and Human Services - Division of Children and Family  
 35 Services, to be payable from the paying account as determined by the Chief  
 36 Fiscal Officer of the State, for personal services and operating expenses of

1 the Department of Health and Human Services - Division of Children and Family  
2 Services for the biennial period ending June 30, 2009, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
6	(01) REGULAR SALARIES	\$ 33,722,489	\$ 34,396,939
7	(02) EXTRA HELP	242,060	242,060
8	(03) PERSONAL SERVICES MATCHING	11,790,385	12,138,418
9	(04) OVERTIME	100,000	100,000
10	(05) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	7,797,750	7,797,750
12	(B) CONF. & TRAVEL	170,980	170,980
13	(C) PROF. FEES	11,255,041	11,255,041
14	(D) CAP. OUTLAY	450,000	450,000
15	(E) DATA PROC.	<u>0</u>	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 65,528,705</u>	<u>\$ 66,551,188</u>

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18 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,  
19 to the Department of Health and Human Services - Division of Children and  
20 Family Services, to be payable from the Children and Family Services Fund  
21 Account, for grant payments of the Department of Health and Human Services -  
22 Division of Children and Family Services - Grants - State for the biennial  
23 period ending June 30, 2009, the following:

24		FISCAL YEARS	
25	ITEM		
26	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
27	(01) STATE RESIDENTIAL TREATMENT	\$ 1,080,000	\$ 1,080,000
28	(02) FOSTER CARE	<u>15,433,196</u>	<u>16,567,014</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,513,196</u>	<u>\$ 17,647,014</u>

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31 SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated,  
32 to the Department of Health and Human Services - Division of Children and  
33 Family Services, to be payable from the paying account as determined by the  
34 Chief Fiscal Officer of the State, for grant payments of the Department of  
35 Health and Human Services - Division of Children and Family Services -  
36 TANF/Foster Care for the biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) TANF/FOSTER CARE	<u>\$ 38,241,679</u>	<u>\$ 40,876,682</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions and the necessity of recruiting and retaining qualified personnel, the Division of Children and Family Services of the Department of Health and Human Services is authorized special rates of pay for current and new employees up to the levels listed below:

CLASS CODE	TITLE	GRADE	LEVEL
<u>040Z</u>	<u>DHHS/DCFS AREA MANAGER</u>	<u>24</u>	<u>III</u>
<u>M015</u>	<u>FAMILY SERVICE WORKER COUNTY SUPV</u>	<u>23</u>	<u>III</u>
M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
M005	FAMILY SERVICE WORKER SPECIALIST	20	III
M004	FAMILY SERVICE WORKER	19	III
M003	FAMILY SERVICE WORKER TRAINEE	18	III

This special provision shall be in full force and effect for the biennium beginning July 1, ~~2005~~ 2007 and ending June 30, ~~2007~~ 2009, and shall be subject to a prior review by the Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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2 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
3 that any funds disbursed under the authority of the appropriations contained  
4 in this act shall be in compliance with the stated reasons for which this act  
5 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
6 and Legislative Recommendations contained in the budget manuals prepared by  
7 the Department of Finance and Administration, letters, or summarized oral  
8 testimony in the official minutes of the Arkansas Legislative Council or  
9 Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
12 Assembly, that the Constitution of the State of Arkansas prohibits the  
13 appropriation of funds for more than a two (2) year period; that the  
14 effectiveness of this Act on July 1, 2007 is essential to the operation of  
15 the agency for which the appropriations in this Act are provided, and that in  
16 the event of an extension of the Regular Session, the delay in the effective  
17 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
18 proper administration and provision of essential governmental programs.  
19 Therefore, an emergency is hereby declared to exist and this Act being  
20 necessary for the immediate preservation of the public peace, health and  
21 safety shall be in full force and effect from and after July 1, 2007.

22  
23 */s/ Joint Budget Committee*  
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