

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: S3/23/07 S3/27/07 S3/28/07 S3/30/07

2 86th General Assembly

A Bill

3 Regular Session, 2007

SENATE BILL 219

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5 By: Joint Budget Committee

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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH AND HUMAN SERVICES -
12 DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
14 OTHER PURPOSES.

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Subtitle

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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health and Human Services - Division of Children and Family Services for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.



				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2007-2008	2008-2009
6	(1)	9720	DHS/DEPUTY DIRECTOR DCFS	1	\$102,714	\$104,768
7	(2)	9757	DHS ASSISTANT DIRECTOR	3	\$85,643	\$87,355
8	(3)	8961	DHS DCFS ADMR ADMIN SERVICES	1	\$83,714	\$85,388
9	(4)	878Z	DHS/DCFS ADMR PRGM OPS	1	GRADE 25	
10	(5)	880Z	DHS/DCFS ADMR PRGM SUPPORT	2	GRADE 25	
11	(6)	L124	PSYCHOLOGIST	1	GRADE 25	
12	(7)	L096	SR PHARMACIST	1	GRADE 24	
13	(8)	040Z	DHS/DCFS AREA MANAGER	10	GRADE 24	
14	(9)	923Z	DHS PRGM ADMINISTRATOR	2	GRADE 23	
15	(10)	M011	FAMILY SERVICE WORKER PRINCIPAL	19	GRADE 23	
16	(11)	M015	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE 23	
17	(12)	M009	FAMILY SERVICE WORKER SUPERVISOR	149	GRADE 22	
18	(13)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
19	(14)	E051	TRAINING PROJECT MANAGER	1	GRADE 22	
20	(15)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
21	(16)	M087	DHS/DCFS FIELD MANAGER	1	GRADE 22	
22	(17)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE 21	
23	(18)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21	
24	(19)	697Z	DHS PRGM MANAGER	5	GRADE 21	
25	(20)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE 21	
26	(21)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
27	(22)	D121	USER SUPPORT ANALYST	1	GRADE 20	
28	(23)	M005	FAMILY SERVICE WORKER SPECIALIST	578	GRADE 20	
29	(24)	M028	COUNSELOR II	6	GRADE 20	
30	(25)	L070	NURSE II	4	GRADE 20	
31	(26)	R145	DHS PROGRAM COORDINATOR	11	GRADE 20	
32	(27)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE 20	
33	(28)	R168	GRANTS COORDINATOR II	4	GRADE 19	
34	(29)	M160	DHS/DCFS FIELD SVCS REP	5	GRADE 19	
35	(30)	R048	BUDGET SPECIALIST	1	GRADE 19	
36	(31)	R084	DHS STAFF SUPERVISOR	3	GRADE 19	

1	(32)	M004	FAMILY SERVICE WORKER	1	GRADE 19
2	(33)	L068	NURSE I	2	GRADE 18
3	(34)	M068	DHS PROGRAM ANALYST	5	GRADE 18
4	(35)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18
5	(36)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
6	(37)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18
7	(38)	M168	CHILD CARE LICENSING SPECIALIST	6	GRADE 18
8	(39)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
9	(40)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
10	(41)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	21	GRADE 17
11	(42)	M148	YOUTH SERVICES WORKER II	1	GRADE 16
12	(43)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
13	(44)	T047	SECURITY OFFICER III	7	GRADE 15
14	(45)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
15	(46)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
16	(47)	A063	PAYROLL OFFICER	1	GRADE 15
17	(48)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
18	(49)	K153	SECRETARY II	10	GRADE 13
19	(50)	M067	SOCIAL SERVICE AIDE II	193	GRADE 13
20	(51)	K039	DOCUMENT EXAMINER II	8	GRADE 12
21	(52)	K155	SECRETARY I	<u>1</u>	GRADE 11
22			MAX. NO. OF EMPLOYEES	<i>1,137</i>	

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 25 Department of Health and Human Services - Division of Children and Family
 26 Services for the 2007-2009 biennium, the following maximum number of part-
 27 time or temporary employees, to be known as "Extra Help", payable from funds
 28 appropriated herein for such purposes: sixty-five (65) temporary or part-
 29 time employees, when needed, at rates of pay not to exceed those provided in
 30 the Uniform Classification and Compensation Act, or its successor, or this
 31 act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 34 the Department of Health and Human Services - Division of Children and Family
 35 Services, to be payable from the paying account as determined by the Chief
 36 Fiscal Officer of the State, for personal services and operating expenses of

1 the Department of Health and Human Services - Division of Children and Family
 2 Services for the biennial period ending June 30, 2009, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) REGULAR SALARIES	\$ 33,722,489	\$ 34,396,939
7 (02) EXTRA HELP	242,060	242,060
8 (03) PERSONAL SERVICES MATCHING	11,790,385	12,138,418
9 (04) OVERTIME	100,000	100,000
10 (05) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE	7,797,750	7,797,750
12 (B) CONF. & TRAVEL	170,980	170,980
13 (C) PROF. FEES	11,255,041	11,255,041
14 (D) CAP. OUTLAY	450,000	450,000
15 (E) DATA PROC.	<u>0</u>	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 65,528,705</u>	<u>\$ 66,551,188</u>

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18 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 19 to the Department of Health and Human Services - Division of Children and
 20 Family Services, to be payable from the Children and Family Services Fund
 21 Account, for grant payments of the Department of Health and Human Services -
 22 Division of Children and Family Services - Grants - State for the biennial
 23 period ending June 30, 2009, the following:

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25 ITEM	FISCAL YEARS	
26 NO.	2007-2008	2008-2009
27 (01) STATE RESIDENTIAL TREATMENT	\$ 1,080,000	\$ 1,080,000
28 (02) FOSTER CARE	<u>15,433,196</u>	<u>16,567,014</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$ 16,513,196</u>	<u>\$ 17,647,014</u>

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31 SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated,
 32 to the Department of Health and Human Services - Division of Children and
 33 Family Services, to be payable from the paying account as determined by the
 34 Chief Fiscal Officer of the State, for grant payments of the Department of
 35 Health and Human Services - Division of Children and Family Services -
 36 TANF/Foster Care for the biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) TANF/FOSTER CARE	<u>\$ 38,241,679</u>	<u>\$ 40,876,682</u>

SECTION 6. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the Department of Health and Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund Account, for Child Abuse and Neglect expenses and grants of the Department of Health and Human Services - Division of Children and Family Services for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES	<u>\$ 1,750,000</u>	<u>\$ 1,750,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions and the necessity of recruiting and retaining qualified personnel, the Division of Children and Family Services of the Department of Health and Human Services is authorized special rates of pay for current and new employees up to the levels listed below:

CLASS CODE	TITLE	GRADE	LEVEL
<u>040Z</u>	<u>DHHS/DCFS AREA MANAGER</u>	<u>24</u>	<u>III</u>
<u>M015</u>	<u>FAMILY SERVICE WORKER COUNTY SUPV</u>	<u>23</u>	<u>III</u>
M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
M005	FAMILY SERVICE WORKER SPECIALIST	20	III
M004	FAMILY SERVICE WORKER	19	III
M003	FAMILY SERVICE WORKER TRAINEE	18	III

1 This special provision shall be in full force and effect for the biennium
2 beginning July 1, ~~2005~~ 2007 and ending June 30, ~~2007~~ 2009, and shall be
3 subject to a prior review by the Personnel Subcommittee of the Arkansas
4 Legislative Council or Joint Budget Committee.

5 The provisions of this section shall be in effect only from July 1, ~~2005~~
6 2007 through June 30, ~~2007~~ 2009.

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8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

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18 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a two (2) year period; that the
30 effectiveness of this Act on July 1, 2007 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 2007 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee