Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/21/07						
2	86th General Assembly	A B1ll						
3	Regular Session, 2007		SENATE BILL	226				
4								
5	By: Joint Budget Commit	tee						
6								
7								
8		For An Act To Be Entitled						
9	AN AC	T TO MAKE AN APPROPRIATION FOR PERSONAL						
10	SERVICES AND OPERATING EXPENSES FOR THE							
11	DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC							
12	SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION FOR							
13	THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR							
14	OTHER PURPOSES.							
15								
16								
17		Subtitle						
18	AN	ACT FOR THE DEPARTMENT OF EDUCATION						
19	- DIVISION OF PUBLIC SCHOOL ACADEMIC							
20	FACILITIES AND TRANSPORTATION							
21	APPROPRIATION FOR THE 2007-2009							
22	BIENNIUM.							
23								
24								
25	BE IT ENACTED BY TH	E GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:					
26								
27	SECTION 1. REGUL	AR SALARIES - OPERATIONS. There is hereb	y established	for				
28	the Department of E	ducation - Division of Public School Acad	emic Facilitie	s				
29	and Transportation	for the 2007-2009 biennium, the following	, maximum numbe	r				
30	of regular employee	s whose salaries shall be governed by the	provisions of	:				
31	the Uniform Classif	ication and Compensation Act (Arkansas Co	de §§21-5-201	et				
32	seq.), or its succe	ssor, and all laws amendatory thereto. P	rovided, howev	er,				
33	that any position t	o which a specific maximum annual salary	is set out her	ein				
34	in dollars, shall b	e exempt from the provisions of said Unif	orm					
35	Classification and	Compensation Act. All persons occupying	positions					
36	authorized herein a	re hereby governed by the provisions of t	he Regular					



Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
successor.

Z	succes	501.				
3						
4					Maximum	Annual
5				Maximum	Salary	7 Rate
6	Item	Class	3	No. of	Fiscal	Years
7	No.	Code	Title	Employees	2007-2008	2008-2009
8	(1)	9481	DIRECTOR, DIV. OF PUB. SCH. ACA	D.FA 1	\$112,491	\$114,740
9	(2)	9287	ED ASST DIR ACADEMIC FACILITIES	1	\$92 , 542	\$94 , 392
10	(3)	930Z	SENIOR TRANSPORTATION MANAGER	1	GRADE	E 26
11	(4)	R500	SENIOR PROJECT ADMINISTRATOR	2	GRADE	E 25
12	(5)	R501	AREA PROJECT MANAGER	11	GRADI	E 23
13	(6)	N330	LICENSED ARCHITECT	1	GRADI	E 23
14	(7)	A032	AGENCY FISCAL MANAGER	1	GRADE	E 22
15	(8)	E140	SCHOOL BUS DRIVER TRAINER	5	GRADE	E 20
16	(9)	Q005	SCHOOL BUS TRANS. INSPECTOR	5	GRADE	E 18
17	(10)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE	E 17
18	(11)	A108	ACCOUNTING TECHNICIAN II	1	GRADE	E 15
19	(12)	K153	SECRETARY II	2	GRADE	E 13
20		MAX.	NO. OF EMPLOYEES	33		

21

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Education - Division of Public School Academic Facilities and 23 24 Transportation for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from 25 26 funds appropriated herein for such purposes: five (5) temporary or part-time 27 employees, when needed, at rates of pay not to exceed those provided in the 28 Uniform Classification and Compensation Act, or its successor, or this act 29 for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 32 the Department of Education - Division of Public School Academic Facilities 33 and Transportation, to be payable from the Division of Public School Academic 34 Facilities and Transportation Fund Account, for personal services and 35 operating expenses of the Department of Education - Division of Public School 36 Academic Facilities and Transportation for the biennial period ending June

1 30, 2009, the following:

3	ITEM	FISCAL YEARS		
4	NO.	2007-2008 2008-2009		
5	(01) REGULAR SALARIES	\$ 1,375,294 \$ 1,402,785		
6	(02) EXTRA HELP	2,500 2,500		
7	(03) PERSONAL SERVICES MATCHING	436,598 442,731		
8	(04) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	295,054 295,054		
10	(B) CONF. & TRAVEL	28,650 28,650		
11	(C) PROF. FEES	20,973 20,973		
12	(D) CAP. OUTLAY	0 0		
13	(E) DATA PROC.	2,500 2,500		
14	(05) SAFETY TRAINING	250,000 250,000		
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,411,569</u> <u>\$ 2,445,193</u>		

16

2

17 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 18 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the 19 Department of Education - Division of Public School Academic Facilities and 20 Transportation, to be payable from the Educational Facilities Partnership 21 Fund Account, for grants and aid and special programs providing academic 22 school facility and transportation assistance to the public school districts 23 of the Department of Education - Division of Public School Academic 24 Facilities and Transportation for the biennial period ending June 30, 2009, 25 the following:

26

27	ITEM		FISC	AL `	YEARS
28	NO.		2007-2008		2008-2009
29	(01)	ACADEMIC FACILITIES CATASTROPHIC	\$ 10,000,000	\$	0
30	(02)	ACADEMIC FACILITIES EXTRAORDINARY			
31		CIRCUMSTANCES PROGRAM	0		0
32	(03)	ACADEMIC FACILITIES PARTNERSHIP	455,541,535		75,000,000
33	(04)	ACADEMIC EQUIPMENT	15,000,000		0
34	(05)	IMMEDIATE REPAIR	20,176,206		0
35	(06)	TRANSITIONAL ACADEMIC FACILITIES	 30,611,831		0
36		TOTAL AMOUNT APPROPRIATED	\$ 531,329,572	\$	75,000,000

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1

2 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 4 AUTHORITY. The Director of the Department of Education - Division of Public 5 School Academic Facilities and Transportation, with the approval of the Chief 6 Fiscal Officer of the State and after approval by the Arkansas Legislative 7 Council or Joint Budget Committee, is hereby authorized to request necessary 8 appropriation transfers and any other budget related adjustments necessary 9 for the appropriations authorized herein. Furthermore, it is the intent of 10 the General Assembly that the Department of Education - Division of Public 11 School Academic Facilities and Transportation be able to make use of 12 additional contractual services as necessary and that transfers between line 13 items and among appropriations are anticipated to accomplish those purposes. 14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 18 19 amendment to the Revenue Stabilization law. Further, the General Assembly 20 has determined that the Department of Education - Division of Public School 21 Academic Facilities and Transportation may operate more efficiently if some 22 flexibility is provided to the Director of the Department of Education -23 Division of Public School Academic Facilities and Transportation authorizing 24 broad powers under the Transfer Authority provision herein. Therefore, it is 25 both necessary and appropriate that the General Assembly maintain oversight 26 by requiring prior approval of the Legislative Council or Joint Budget 27 Committee as provided by this section. The requirement of approval by the 28 Legislative Council or Joint Budget Committee is not a severable part of this 29 section. If the requirement of approval by the Legislative Council or Joint 30 Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 31 32 The provisions of this section shall be in effect only from July 1, 2005 33 2007 through June 30, 2007 2009.

34

35 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

03-23-2007 13:51 LEB025

1 FORWARD. The balance of the appropriations as provided in Section 4 of this 2 Act for grants and aid and special programs providing academic school facility and transportation assistance to the public school district for 3 4 Programs of the Division of Public School Academic Facilities and Transportation which remain on June 30, 2006 2008, shall be carried forward 5 6 and made available for the same purpose for the fiscal year ending June 30, 7 2007 2009. 8 Any carry forward of unexpended balance of appropriation and/or funding as 9 authorized herein, may be carried forward under the following conditions: 10 (1) Prior to June 30, 2008 the Agency shall by written statement set 11 forth its reason(s) for the need to carry forward said appropriation and/or funding to the Department of Finance and Administration Office of Budget; 12 (2) The Department of Finance and Administration Office of Budget shall 13 report to the Arkansas Legislative Council all amounts carried forward from 14 15 the first fiscal year of the biennium to the second fiscal year of the 16 biennium by the September Arkansas Legislative Council or Joint Budget 17 Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution 18 and the amount of the appropriation and/or funding carried forward from the 19 first fiscal year to the second fiscal year, the program name or line item, 20 21 the funding source of that appropriation and a copy of the written request 22 set forth in (1) above; (3) Each Agency, Board, Commission or Institution shall provide a written 23 24 report to the Arkansas Legislative Council or Joint Budget Committee 25 containing all information set forth in item (2) above, along with a written 26 statement as to the current status of the project, contract, purpose etc. for 27 which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents 28 29 its budget request to the Arkansas Legislative Council/Joint Budget 30 Committee; and (4) Thereupon, the Department of Finance and Administration shall include 31 32 all information obtained in item (3) above in the biennial budget manuals 33 and/or a statement of non-compliance by the Agency, Board, Commission or 34 Institution. 35 The provisions of this section shall be in effect only from July 1, 2005 36 2007 through June 30, 2007 2009.

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1

2 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds 3 4 made available by law for the support of such appropriations; and the 5 restrictions of the State Procurement Law, the General Accounting and 6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 7 Procedures and Restrictions Act, or their successors, and other fiscal 8 control laws of this State, where applicable, and regulations promulgated by 9 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 10

11

12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 13 that any funds disbursed under the authority of the appropriations contained 14 in this act shall be in compliance with the stated reasons for which this act 15 was adopted, as evidenced by the Agency Requests, Executive Recommendations 16 and Legislative Recommendations contained in the budget manuals prepared by 17 the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or 18 19 Joint Budget Committee which relate to its passage and adoption.

20

21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 22 Assembly, that the Constitution of the State of Arkansas prohibits the 23 appropriation of funds for more than a two (2) year period; that the 24 effectiveness of this Act on July 1, 2007 is essential to the operation of 25 the agency for which the appropriations in this Act are provided, and that in 26 the event of an extension of the Regular Session, the delay in the effective 27 date of this Act beyond July 1, 2007 could work irreparable harm upon the 28 proper administration and provision of essential governmental programs. 29 Therefore, an emergency is hereby declared to exist and this Act being 30 necessary for the immediate preservation of the public peace, health and 31 safety shall be in full force and effect from and after July 1, 2007. 32 33 /s/ Joint Budget Committee 34 35