

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 232

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 ADMINISTRATIVE OFFICE OF THE COURTS FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
17 THE COURTS APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Administrative Office of the Courts - Operations for the 2007-2009
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
35

36 Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2007-2008	2008-2009
4	(1)	9105	DIRECTOR, AOC	1	\$101,587	\$103,618
5	(2)	9108	DEPUTY DIRECTOR, AOC	1	\$87,638	\$89,390
6	(3)	9112	NETWORK PLANNING COORDINATOR	1	GRADE	26
7	(4)	9109	LEGAL RESEARCH SPECIALIST	5	GRADE	25
8	(5)	9110	INTERPRETER SC:L	1	GRADE	24
9	(6)	9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE	24
10	(7)	9462	COORDINATOR OF FOREIGN LANGUAGE	1	GRADE	24
11	(8)	9125	CASA COORDINATOR	1	GRADE	22
12	(9)	9113	SR. PROGRAMMER	1	GRADE	21
13	(10)	9118	PC SUPPORT SPECIALIST	2	GRADE	20
14	(11)	9227	SPANISH INTERPRETER	1	GRADE	20
15	(12)	9238	ADM OFC CRT EDUCATION SPECIALIST	1	GRADE	19
16	(13)	9114	DATA AUDITOR II	3	GRADE	19
17	(14)	9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE	19
18	(15)	9116	OFFICE MANAGER	1	GRADE	19
19	(16)	9117	RESEARCH ANALYST	1	GRADE	19
20	(17)	9107	ADM OFC CRT FISCAL OFFICER	1	GRADE	19
21	(18)	9119	DATA AUDITOR I	4	GRADE	17
22	(19)	9120	BUSINESS CONTROLLER II	1	GRADE	17
23	(20)	9121	EXEC/ADMIN SECRETARY	4	GRADE	13
24	(21)	9122	SHIPPING/RECEIVING CLERK	<u>1</u>	GRADE	10
25			MAX. NO. OF EMPLOYEES	34		

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Administrative Office of the Courts - Operations for the 2007-2009 biennium,
 29 the following maximum number of part-time or temporary employees, to be known
 30 as "Extra Help", payable from funds appropriated herein for such purposes:
 31 two (2) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 36 the Administrative Office of the Courts, to be payable from the State Central

1 Services Fund, for personal services and operating expenses of the
 2 Administrative Office of the Courts for the biennial period ending June 30,
 3 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,702,950	\$ 1,768,014
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERVICES MATCHING	489,228	502,451
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	223,408	225,438
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	45,000	45,000
(D) CAP. OUTLAY	164,500	164,500
(E) DATA PROC.	0	0
(05) FEDERAL GRANTS MATCHING	25,000	25,000
(06) JUDICIAL EDUCATION	200,000	200,000
(07) COURT INTERPRETER FEES	<u>275,000</u>	<u>275,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,160,086</u>	<u>\$ 3,240,403</u>

21 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.

22 There is hereby established for the Administrative Office of the Courts -
 23 Alternative Dispute Resolution Commission for the 2007-2009 biennium, the
 24 following maximum number of regular employees whose salaries shall be
 25 governed by the provisions of the Uniform Classification and Compensation Act
 26 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
 27 thereto. Provided, however, that any position to which a specific maximum
 28 annual salary is set out herein in dollars, shall be exempt from the
 29 provisions of said Uniform Classification and Compensation Act. All persons
 30 occupying positions authorized herein are hereby governed by the provisions
 31 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 32 101), or its successor.

Item Class	Maximum Annual	
	Maximum No. of	Salary Rate Fiscal Years

No.	Code	Title	Employees	2007-2008	2008-2009
(1)	9123	COORDINATOR OF ADR PROGRAM	1	\$49,779	\$50,774
(2)	9230	ASSISTANT COORD OF ADR PROGRAM	<u>1</u>	\$37,822	\$38,578
		MAX. NO. OF EMPLOYEES	2		

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - State for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 87,601	\$ 89,352
(02) PERSONAL SERVICES MATCHING	26,200	26,556
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	30,000	30,000
(B) CONF. & TRAVEL	19,494	19,494
(C) PROF. FEES	5,130	5,130
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>51,300</u>	<u>51,300</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 219,725</u>	<u>\$ 221,832</u>

SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$	150,000	\$	150,000
2	(B) CONF. & TRAVEL		50,000		50,000
3	(C) PROF. FEES		50,000		50,000
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		<u>0</u>		<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	\$	<u>250,000</u>	\$	<u>250,000</u>

7
 8 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE. There
 9 is hereby appropriated, to the Administrative Office of the Courts, to be
 10 payable from the State Central Services Fund, for reasonable accommodations
 11 for persons with hearing and visual impairments to act as a venire person or
 12 juror for the biennial period ending June 30, 2009, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) AUXILLIARY AIDS-HEARING & VISUAL		
17	IMPAIRMENTS	\$ <u>10,000</u>	\$ <u>10,000</u>

18
 19 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION - STATE.
 20 There is hereby appropriated, to the Administrative Office of the Courts, to
 21 be payable from the State Central Services Fund, for operating expenses for a
 22 continuing education program for District Judges for the biennial period
 23 ending June 30, 2009, the following:

25	ITEM	FISCAL YEARS			
26	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>		
27	(01) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE	\$	40,000	\$	40,000
29	(B) CONF. & TRAVEL		10,000		10,000
30	(C) PROF. FEES		10,000		10,000
31	(D) CAP. OUTLAY		0		0
32	(E) DATA PROC.		<u>0</u>		<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	\$	<u>60,000</u>	\$	<u>60,000</u>

34
 35 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 36 REPRESENTATION. There is hereby established for the Administrative Office of

1 the Courts - Division of Dependency-Neglect Representation for the 2007-2009
 2 biennium, the following maximum number of regular employees whose salaries
 3 shall be governed by the provisions of the Uniform Classification and
 4 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 5 all laws amendatory thereto. Provided, however, that any position to which a
 6 specific maximum annual salary is set out herein in dollars, shall be exempt
 7 from the provisions of said Uniform Classification and Compensation Act. All
 8 persons occupying positions authorized herein are hereby governed by the
 9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 10 Code §21-5-101), or its successor.

11
12
13
14
15
16
17
18
19

			Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Years
Item	Class		Employees	
No.	Code	Title		2007-2008 2008-2009
(1)	9109	LEGAL RESEARCH SPECIALIST	34	GRADE 25
(2)	9107	ADM OFC CRT FISCAL OFFICER	<u>1</u>	GRADE 19
		MAX. NO. OF EMPLOYEES	35	

20 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION.
 21 There is hereby appropriated, to the Administrative Office of the Courts, to
 22 be transferred from the State Administration of Justice Fund, and to be
 23 payable from the State Central Services Fund, for personal services and
 24 operating expenses of the Administrative Office of the Courts - Division of
 25 Dependency-Neglect Representation for the biennial period ending June 30,
 26 2009, the following:

27
28
29
30
31
32
33
34
35
36

ITEM		FISCAL YEARS	
NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 1,804,462	\$ 1,840,542
(02)	PERSONAL SERVICES MATCHING	513,666	520,999
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	297,157	311,909
(B)	CONF. & TRAVEL	4,000	4,000
(C)	PROF. FEES	1,392,065	1,392,065
(D)	CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(04) LOCAL CASA PROGRAM GRANTS	1,050,000	1,100,000
3	(05) PARENT COUNSEL REIMBURSEMENTS	2,019,948	2,019,948
4	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>250,000</u>	<u>250,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,331,298</u>	<u>\$ 7,439,463</u>

6

7 SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

8 There is hereby established for the Administrative Office of the Courts -
 9 Judicial Fine Collection Enhancement for the 2007-2009 biennium, the
 10 following maximum number of regular employees whose salaries shall be
 11 governed by the provisions of the Uniform Classification and Compensation Act
 12 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
 13 thereto. Provided, however, that any position to which a specific maximum
 14 annual salary is set out herein in dollars, shall be exempt from the
 15 provisions of said Uniform Classification and Compensation Act. All persons
 16 occupying positions authorized herein are hereby governed by the provisions
 17 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 18 101), or its successor.

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	Fiscal Years
				2007-2008	2008-2009
(1)	9413	DIRECTOR, COURT INFORMATION SYSTEMS	1	\$82,913	\$84,571
(2)	9831	DATA BASE ADMINISTRATOR	2	\$75,000	\$76,500
(3)	C012	JURY MGMT APPLICATION SYS ANALYST	1	GRADE	23
(4)	C014	DATA PROCESSING SENIOR PROJECT LEAD	1	GRADE	23
(5)	D100	DP SENIOR PROJECT LEADER	1	GRADE	23
(6)	D143	SECURITY ANALYST I	1	GRADE	22
(7)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
(8)	D038	SYSTEMS PROGRAMMER	1	GRADE	22
(9)	A093	ACAP ACCOUNTING SUPERVISOR	1	GRADE	22
(10)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE	21
(11)	Y062	CALL CENTER MANAGER	1	GRADE	20
(12)	D055	WEBSITE COORDINATOR II	1	GRADE	20
(13)	A086	ACAP TRAINING SPECIALIST I	1	GRADE	20

1 (14) Y063 CALL CENTER AGENT 1 GRADE 17
 2 MAX. NO. OF EMPLOYEES 16
 3

4 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is
 5 hereby appropriated, to the Administrative Office of the Courts, to be
 6 payable from the Judicial Fine Collection Enhancement Fund, for personal
 7 services, operating expenses and other costs associated with the state court
 8 automation system by the Administrative Office of the Courts for the biennial
 9 period ending June 30, 2009, the following:
 10

11 ITEM	FISCAL YEARS	
12 NO.	2007-2008	2008-2009
13 (01) REGULAR SALARIES	\$ 795,993	\$ 811,908
14 (02) PERSONAL SERVICES MATCHING	228,946	232,180
15 (03) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	600,000	600,000
17 (B) CONF. & TRAVEL	17,000	17,000
18 (C) PROF. FEES	250,000	250,000
19 (D) CAP. OUTLAY	100,000	245,000
20 (E) DATA PROC.	<u>0</u>	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,991,939</u>	<u>\$ 2,156,088</u>

22
 23 SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING
 24 EDUCATION. There is hereby appropriated, to the Administrative Office of the
 25 Courts, to be payable from the Municipal Court Judge and Municipal Court
 26 Education Fund, for the purpose of providing continuing education to District
 27 Court Judges and District Court Clerks by the Administrative Office of the
 28 Courts for the biennial period ending June 30, 2009, the following:
 29

30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
32 (01) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	\$ 80,000	\$ 80,000
34 (B) CONF. & TRAVEL	10,000	10,000
35 (C) PROF. FEES	10,000	10,000
36 (D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	<u>\$ 100,000</u>

3

4 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL. There

5 is hereby established for the Administrative Office of the Courts - Court

6 Improvement Program for the 2007-2009 biennium, the following maximum number

7 of regular employees whose salaries shall be governed by the provisions of

8 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

9 seq.), or its successor, and all laws amendatory thereto. Provided, however,

10 that any position to which a specific maximum annual salary is set out herein

11 in dollars, shall be exempt from the provisions of said Uniform

12 Classification and Compensation Act. All persons occupying positions

13 authorized herein are hereby governed by the provisions of the Regular

14 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

15 successor.

17					Maximum Annual	
18			Maximum	Salary Rate		
19	Item	Class	No. of	Fiscal Years		
20	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>2007-2008</u>	<u>2008-2009</u>
21	(1)	D162	COURT IMPROVEMENT PRGM TECH ANALYST	1	GRADE 23	
22	(2)	9133	ADM OFC CRT TRAINING COORD	<u>1</u>	GRADE 22	
23			MAX. NO. OF EMPLOYEES	2		

24

25 SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There is

26 hereby appropriated, to the Administrative Office of the Courts, to be

27 payable from the federal funds as designated by the Chief Fiscal Officer of

28 the State, for personal services and operating expenses of the Administrative

29 Office of the Courts - Court Improvement Program for the biennial period

30 ending June 30, 2009, the following:

32	ITEM	FISCAL YEARS		
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>	
34	(01) REGULAR SALARIES	\$ 105,080	\$ 107,181	
35	(02) PERSONAL SERVICES MATCHING	29,753	30,179	
36	(03) MAINT. & GEN. OPERATION			

1	(A) OPER. EXPENSE	262,841	262,841
2	(B) CONF. & TRAVEL	19,480	19,480
3	(C) PROF. FEES	90,000	90,000
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(04) COURT TECHNOLOGY GRANTS	<u>100,000</u>	<u>100,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 607,154</u>	<u>\$ 609,681</u>

8

9 SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

10 There is hereby established for the Administrative Office of the Courts -
 11 Court Appointed Special Advocate for the 2007-2009 biennium, the following
 12 maximum number of regular employees whose salaries shall be governed by the
 13 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 14 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 15 Provided, however, that any position to which a specific maximum annual
 16 salary is set out herein in dollars, shall be exempt from the provisions of
 17 said Uniform Classification and Compensation Act. All persons occupying
 18 positions authorized herein are hereby governed by the provisions of the
 19 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 20 or its successor.

21

22			Maximum Annual
23		Maximum	Salary Rate
24	Item Class	No. of	Fiscal Years
25	<u>No. Code Title</u>	<u>Employees</u>	<u>2007-2008 2008-2009</u>
26	(1) 9124 RESOURCE DEVELOPMENT COORDINATOR	<u>1</u>	GRADE 18
27	MAX. NO. OF EMPLOYEES	1	

28

29 SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

30 There is hereby appropriated, to the Administrative Office of the Courts, to
 31 be payable from the federal funds as designated by the Chief Fiscal Officer
 32 of the State, for personal services and operating expenses of the
 33 Administrative Office of the Courts - Court Appointed Special Advocate for
 34 the biennial period ending June 30, 2009, the following:

35

36	ITEM	FISCAL YEARS
----	------	--------------

NO.		2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 33,010	\$ 33,670
(02)	PERSONAL SERVICES MATCHING	10,907	11,041
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	8,867	8,867
(B)	CONF. & TRAVEL	2,473	2,473
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
	TOTAL AMOUNT APPROPRIATED	<u>\$ 55,257</u>	<u>\$ 56,051</u>

SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL.

There is hereby established for the Administrative Office of the Courts - Access and Visitation Mediation for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	Fiscal Years	
				2007-2008	2008-2009
(1)	9721	AOC DIR ACCESS & VISITATION MEDIATN	<u>1</u>	\$25,117	\$25,619
		MAX. NO. OF EMPLOYEES	1		

SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Access and Visitation Mediation for the

1 biennial period ending June 30, 2009, the following:

2

3 ITEM	FISCAL YEARS	
	4 NO.	2007-2008
5 (01) REGULAR SALARIES	\$ 25,117	\$ 25,619
6 (02) PERSONAL SERVICES MATCHING	9,304	9,407
7 (03) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE	10,000	10,000
9 (B) CONF. & TRAVEL	0	0
10 (C) PROF. FEES	90,000	90,000
11 (D) CAP. OUTLAY	0	0
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 134,421</u>	<u>\$ 135,026</u>

14

15 SECTION 20. APPROPRIATION - DISTRICT COURT STATE AUTOMATION SYSTEM -

16 FEDERAL. There is hereby appropriated, to the Administrative Office of the
 17 Courts, to be payable from the federal funds as designated by the Chief
 18 Fiscal Officer of the State, for maintenance and general operating expenses
 19 of the District Court State Automation System by the Administrative Office of
 20 the Courts for the biennial period ending June 30, 2009, the following:

21

22 ITEM	FISCAL YEARS	
	23 NO.	2007-2008
24 (01) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	\$ 300,000	\$ 300,000
26 (B) CONF. & TRAVEL	100,000	100,000
27 (C) PROF. FEES	25,000	25,000
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 425,000</u>	<u>\$ 425,000</u>

31

32 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 34 TRANSFER. Federal funds received by the Arkansas State Police from the
 35 United States Department of Transportation from safety incentive funds
 36 received under 23 USC Section 402 for the "State and Community Highway Safety

1 Program" may be granted to the Administrative Office of the Courts and
2 deposited into the State Central Services Fund to reimburse expenditures by
3 the Administrative Office of the Courts for operating expenses of the
4 Continuing Education Program for District Judges as appropriated in Section 8
5 herein. The appropriation to the Administrative Office of the Courts
6 provided in Section 8 may be expended only in the event that federal funds
7 have been granted and will be transferred from the Arkansas State Police to
8 reimburse the Continuing Education Program for District Judges. The
9 provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
10 through June 30, ~~2007~~ 2009.

11

12 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
15 Division of Dependency-Neglect Representation shall have the authority to
16 enter into a Professional Services Agreement with a person who is serving as
17 a part-time Public Defender or other part-time State Attorney and paid as an
18 employee of the State of Arkansas when the Public Defender or other part-time
19 State Attorney has been appointed to provide Dependency-Neglect Services by a
20 Circuit Judge. The part-time Public Defender or other part-time State
21 Attorney shall be eligible for additional compensation which shall not be
22 construed as exceeding the line item maximum for the grade of that position
23 when the Administrative Office of the Courts reimburses the part-time Public
24 Defender or other part-time State Attorney for Dependency-Neglect
25 Representation services performed. The provisions of this section shall be
26 in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

27

28 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
31 Administrative Office of the Courts may request authorization from the
32 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
33 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)
34 and (C) and (06) of Section 10 herein for the payment of employees and/or
35 contractors providing legal services for the Division of Dependency-Neglect
36 Representation.

1
 2 Determining the maximum number of employees and the maximum amount of
 3 appropriation and general revenue funding for a state agency each fiscal year
 4 is the prerogative of the General Assembly. This is usually accomplished by
 5 delineating such maximums in the appropriation act(s) for a state agency and
 6 the general revenue allocations authorized for each fund and fund account by
 7 amendment to the Revenue Stabilization law. Further, the General Assembly
 8 has determined that the Administrative Office of the Courts may operate more
 9 efficiently if some flexibility is provided to the Administrative Office of
 10 the Courts authorizing broad powers under this Section. Therefore, it is
 11 both necessary and appropriate that the General Assembly maintain oversight
 12 by requiring prior approval of the Legislative Council or Joint Budget
 13 Committee as provided by this section. The requirement of approval by the
 14 Legislative Council or Joint Budget Committee is not a severable part of this
 15 section. If the requirement of approval by the Legislative Council or Joint
 16 Budget Committee is ruled unconstitutional by a court of competent
 17 jurisdiction, this entire section is void.
 18 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
 19 through June 30, ~~2007~~ 2009.

20

21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 23 AUTHORITY. The Department of Finance and Administration shall transfer
 24 funds, from time to time, from the State Administration of Justice Fund to
 25 the State Central Services Fund in such amounts as are required to reimburse
 26 the State Central Services Fund for a portion of the expenses of the
 27 Administrative Office of the Courts - Division of Dependency-Neglect
 28 Representation. The provisions of this section shall be in effect only from
 29 July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

30

31 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
 33 Funds received by the Arkansas State Police from the Department of
 34 Transportation from the safety incentive funds received under P.L. 105-178,
 35 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
 36 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be

1 transferred to the Administrative Office of the Courts as directed by the
 2 Arkansas State Police for operating expenses of the District Court State
 3 Automation System in Section ~~22~~20 of this Act. The provisions of this
 4 section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~
 5 2009.

6
 7 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
 9 INSTALLMENT. From July 1, ~~2005~~ 2007 through June 20, ~~2007~~ 2009, a lump sum
 10 monthly installment of at least one-twelfth (1/12) of the annual
 11 appropriation provided for in Section 10 of this Act, or so much thereof as
 12 may be made available, shall be provided from the State Administration of
 13 Justice Fund to the State Central Services Fund to provide funds for that
 14 appropriation. The provisions of this section shall be in effect only from
 15 July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

16
 17 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 19 FORWARD. Any unexpended balance of appropriation and funds authorized in
 20 Section 10 of this Act on June 30, ~~2006~~ 2008 shall be carried forward and
 21 made available for the same purpose for the fiscal year ending June 30, ~~2007~~
 22 2009.

23 Any carry forward of unexpended balance of appropriation and/or funding as
 24 authorized herein, may be carried forward under the following conditions:
 25 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
 26 its reason(s) for the need to carry forward said appropriation and/or funding
 27 to the Department of Finance and Administration Office of Budget;
 28 (2) The Department of Finance and Administration Office of Budget shall
 29 report to the Arkansas Legislative Council all amounts carried forward from
 30 the first fiscal year of the biennium to the second fiscal year of the
 31 biennium by the September Arkansas Legislative Council or Joint Budget
 32 Committee meeting in the second fiscal year of the biennial period which
 33 report shall include the name of the Agency, Board, Commission or Institution
 34 and the amount of the appropriation and/or funding carried forward from the
 35 first fiscal year to the second fiscal year, the program name or line item,
 36 the funding source of that appropriation and a copy of the written request

1 set forth in (1) above;
 2 (3) Each Agency, Board, Commission or Institution shall provide a written
 3 report to the Arkansas Legislative Council or Joint Budget Committee
 4 containing all information set forth in item (2) above, along with a written
 5 statement as to the current status of the project, contract, purpose etc. for
 6 which the carry forward was originally requested no later than thirty (30)
 7 days prior to the time the Agency, Board, Commission or Institution presents
 8 its budget request to the Arkansas Legislative Council/Joint Budget
 9 Committee; and
 10 (4) Thereupon, the Department of Finance and Administration shall include
 11 all information obtained in item (3) above in the biennial budget manuals
 12 and/or a statement of non-compliance by the Agency, Board, Commission or
 13 Institution.
 14 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
 15 through June 30, ~~2007~~ 2009.

16
 17 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
 19 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
 20 9109, Legal Research Specialist, Grade 25 positions as established in Section
 21 9 herein must first have prior approval of the Personnel Subcommittee of the
 22 Arkansas Legislative Council or Joint Budget Committee.

23 Determining the maximum number of employees and the maximum amount of
 24 appropriation and general revenue funding for a state agency each fiscal year
 25 is the prerogative of the General Assembly. This is usually accomplished by
 26 delineating such maximums in the appropriation act(s) for a state agency and
 27 the general revenue allocations authorized for each fund and fund account by
 28 amendment to the Revenue Stabilization law. Further, the General Assembly
 29 has determined that the Administrative Office of the Courts may operate more
 30 efficiently if some flexibility is provided to the Administrative Office of
 31 the Courts authorizing broad powers under this Section. Therefore, it is both
 32 necessary and appropriate that the General Assembly maintain oversight by
 33 requiring prior approval of the Legislative Council or Joint Budget Committee
 34 as provided by this section. The requirement of approval by the Legislative
 35 Council or Joint Budget Committee is not a severable part of this section.
 36 If the requirement of approval by the Legislative Council or Joint Budget

1 Committee is ruled unconstitutional by a court of competent jurisdiction,
 2 this entire section is void.

3
 4 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 5 by this act shall be limited to the appropriation for such agency and funds
 6 made available by law for the support of such appropriations; and the
 7 restrictions of the State Procurement Law, the General Accounting and
 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 9 Procedures and Restrictions Act, or their successors, and other fiscal
 10 control laws of this State, where applicable, and regulations promulgated by
 11 the Department of Finance and Administration, as authorized by law, shall be
 12 strictly complied with in disbursement of said funds.

13
 14 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General Assembly
 15 that any funds disbursed under the authority of the appropriations contained
 16 in this act shall be in compliance with the stated reasons for which this act
 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 18 and Legislative Recommendations contained in the budget manuals prepared by
 19 the Department of Finance and Administration, letters, or summarized oral
 20 testimony in the official minutes of the Arkansas Legislative Council or
 21 Joint Budget Committee which relate to its passage and adoption.

22
 23 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the General
 24 Assembly, that the Constitution of the State of Arkansas prohibits the
 25 appropriation of funds for more than a two (2) year period; that the
 26 effectiveness of this Act on July 1, 2007 is essential to the operation of
 27 the agency for which the appropriations in this Act are provided, and that in
 28 the event of an extension of the Regular Session, the delay in the effective
 29 date of this Act beyond July 1, 2007 could work irreparable harm upon the
 30 proper administration and provision of essential governmental programs.
 31 Therefore, an emergency is hereby declared to exist and this Act being
 32 necessary for the immediate preservation of the public peace, health and
 33 safety shall be in full force and effect from and after July 1, 2007.