

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/12/07 S3/23/07

A Bill

SENATE BILL 232

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 ADMINISTRATIVE OFFICE OF THE COURTS FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
17 THE COURTS APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Administrative Office of the Courts - Operations for the 2007-2009
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
35

36 Maximum Annual



Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate 2007-2008	Salary Rate 2008-2009
4	(1) 9105	DIRECTOR, AOC	1	\$101,587	\$103,618
5	(2) 9108	DEPUTY DIRECTOR, AOC	1	\$87,638	\$89,390
6	(3) 9112	NETWORK PLANNING COORDINATOR	1	GRADE 26	
7	(4) 9109	LEGAL RESEARCH SPECIALIST	5	GRADE 25	
8	(5) 9110	INTERPRETER SC:L	1	GRADE 24	
9	(6) 9111	JUDICIAL EDUCATION COORDINATOR	1	GRADE 24	
10	(7) 9462	COORDINATOR OF FOREIGN LANGUAGE	1	GRADE 24	
11	(8) X366	DRUG COURT COORDINATOR	1	GRADE 24	
12	(9) 9125	CASA COORDINATOR	1	GRADE 22	
13	(10) 9113	SR. PROGRAMMER	1	GRADE 21	
14	(11) 9118	PC SUPPORT SPECIALIST	2	GRADE 20	
15	(12) 9227	SPANISH INTERPRETER	1	GRADE 20	
16	(13) 9238	ADM OFC CRT EDUCATION SPECIALIST	1	GRADE 19	
17	(14) 9114	DATA AUDITOR II	3	GRADE 19	
18	(15) 9115	PUBLIC EDUCATION/PUBLICATIONS	1	GRADE 19	
19	(16) 9116	OFFICE MANAGER	1	GRADE 19	
20	(17) 9117	RESEARCH ANALYST	1	GRADE 19	
21	(18) 9107	ADM OFC CRT FISCAL OFFICER	1	GRADE 19	
22	(19) 9119	DATA AUDITOR I	4	GRADE 17	
23	(20) 9120	BUSINESS CONTROLLER II	1	GRADE 17	
24	(21) 9121	EXEC/ADMIN SECRETARY	4	GRADE 13	
25	(22) 9122	SHIPPING/RECEIVING CLERK	<u>1</u>	GRADE 10	
26		MAX. NO. OF EMPLOYEES	35		

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 29 Administrative Office of the Courts - Operations for the 2007-2009 biennium,
 30 the following maximum number of part-time or temporary employees, to be known
 31 as "Extra Help", payable from funds appropriated herein for such purposes:
 32 two (2) temporary or part-time employees, when needed, at rates of pay not to
 33 exceed those provided in the Uniform Classification and Compensation Act, or
 34 its successor, or this act for the appropriate classification.

35

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

1 the Administrative Office of the Courts, to be payable from the State Central
 2 Services Fund, for personal services and operating expenses of the
 3 Administrative Office of the Courts for the biennial period ending June 30,
 4 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,752,950	\$ 1,819,014
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERVICES MATCHING	505,228	518,771
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	223,408	225,438
(B) CONF. & TRAVEL	30,000	30,000
(C) PROF. FEES	45,000	45,000
(D) CAP. OUTLAY	164,500	164,500
(E) DATA PROC.	0	0
(05) FEDERAL GRANTS MATCHING	25,000	25,000
(06) JUDICIAL EDUCATION	200,000	200,000
(07) COURT INTERPRETER FEES	<u>275,000</u>	<u>275,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,226,086</u>	<u>\$ 3,307,723</u>

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.

There is hereby established for the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

	Maximum Annual
Maximum	Salary Rate

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2007-2008	2008-2009
(1)	9123	COORDINATOR OF ADR PROGRAM	1	\$49,779	\$50,774
(2)	9230	ASSISTANT COORD OF ADR PROGRAM	<u>1</u>	\$37,822	\$38,578
		MAX. NO. OF EMPLOYEES	2		

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - State for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 87,601	\$ 89,352
(02) PERSONAL SERVICES MATCHING	26,200	26,556
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	30,000	30,000
(B) CONF. & TRAVEL	19,494	19,494
(C) PROF. FEES	5,130	5,130
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>51,300</u>	<u>51,300</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 219,725</u>	<u>\$ 221,832</u>

SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$ 150,000	\$ 150,000
3	(B) CONF. & TRAVEL	50,000	50,000
4	(C) PROF. FEES	50,000	50,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000</u>	<u>\$ 250,000</u>

8

9 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE. There

10 is hereby appropriated, to the Administrative Office of the Courts, to be

11 payable from the State Central Services Fund, for reasonable accommodations

12 for persons with hearing and visual impairments to act as a venire person or

13 juror for the biennial period ending June 30, 2009, the following:

14			
15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
17	(01) AUXILLIARY AIDS-HEARING & VISUAL		
18	IMPAIRMENTS	<u>\$ 10,000</u>	<u>\$ 10,000</u>

19

20 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION - STATE.

21 There is hereby appropriated, to the Administrative Office of the Courts, to

22 be payable from the State Central Services Fund, for operating expenses for a

23 continuing education program for District Judges for the biennial period

24 ending June 30, 2009, the following:

25			
26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
28	(01) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	\$ 40,000	\$ 40,000
30	(B) CONF. & TRAVEL	10,000	10,000
31	(C) PROF. FEES	10,000	10,000
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 60,000</u>	<u>\$ 60,000</u>

35

36 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

1 REPRESENTATION. There is hereby established for the Administrative Office of
 2 the Courts - Division of Dependency-Neglect Representation for the 2007-2009
 3 biennium, the following maximum number of regular employees whose salaries
 4 shall be governed by the provisions of the Uniform Classification and
 5 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 6 all laws amendatory thereto. Provided, however, that any position to which a
 7 specific maximum annual salary is set out herein in dollars, shall be exempt
 8 from the provisions of said Uniform Classification and Compensation Act. All
 9 persons occupying positions authorized herein are hereby governed by the
 10 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 11 Code §21-5-101), or its successor.

12

			Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Years
Item	Class	Title	Employees	2007-2008 2008-2009
(1)	9109	LEGAL RESEARCH SPECIALIST	34	GRADE 25
(2)	9107	ADM OFC CRT FISCAL OFFICER	<u>1</u>	GRADE 19
MAX. NO. OF EMPLOYEES			35	

19

21 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION.

22 There is hereby appropriated, to the Administrative Office of the Courts, to
 23 be transferred from the State Administration of Justice Fund, and to be
 24 payable from the State Central Services Fund, for personal services and
 25 operating expenses of the Administrative Office of the Courts - Division of
 26 Dependency-Neglect Representation for the biennial period ending June 30,
 27 2009, the following:

28

ITEM		FISCAL YEARS	
NO.	TITLE	2007-2008	2008-2009
(01)	REGULAR SALARIES	\$ 1,804,462	\$ 1,840,542
(02)	PERSONAL SERVICES MATCHING	513,666	520,999
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	297,157	311,909
(B)	CONF. & TRAVEL	4,000	4,000
(C)	PROF. FEES	1,433,008	1,504,658

36

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(04) LOCAL CASA PROGRAM GRANTS	1,050,000	1,100,000
4	(05) PARENT COUNSEL REIMBURSEMENTS	2,019,948	2,019,948
5	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>250,000</u>	<u>250,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,372,241</u>	<u>\$ 7,552,056</u>

SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.

There is hereby established for the Administrative Office of the Courts - Judicial Fine Collection Enhancement for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	2007-2008	2008-2009
25	(1) 9413	DIRECTOR, COURT INFORMATION SYSTEMS	1	\$82,913	\$84,571
26	(2) 9831	DATA BASE ADMINISTRATOR	2	\$75,000	\$76,500
27	(3) C012	JURY MGMT APPLICATION SYS ANALYST	1	GRADE 23	
28	(4) C014	DATA PROCESSING SENIOR PROJECT LEAD	1	GRADE 23	
29	(5) D100	DP SENIOR PROJECT LEADER	1	GRADE 23	
30	(6) D143	SECURITY ANALYST I	1	GRADE 22	
31	(7) E051	TRAINING PROJECT MANAGER	1	GRADE 22	
32	(8) D038	SYSTEMS PROGRAMMER	1	GRADE 22	
33	(9) A093	ACAP ACCOUNTING SUPERVISOR	1	GRADE 22	
34	(10) D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21	
35	(11) Y062	CALL CENTER MANAGER	1	GRADE 20	
36	(12) D055	WEBSITE COORDINATOR II	1	GRADE 20	

1	(13)	A086	ACAP TRAINING SPECIALIST I	1	GRADE 20
2	(14)	Y063	CALL CENTER AGENT	<u>1</u>	GRADE 17
3			MAX. NO. OF EMPLOYEES	16	

SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for personal services, operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts for the biennial period ending June 30, 2009, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 795,993	\$ 811,908
15	(02) PERSONAL SERVICES MATCHING	228,946	232,180
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	600,000	600,000
18	(B) CONF. & TRAVEL	17,000	17,000
19	(C) PROF. FEES	250,000	250,000
20	(D) CAP. OUTLAY	100,000	245,000
21	(E) DATA PROC.	<u>0</u>	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,991,939</u>	<u>\$ 2,156,088</u>

SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING EDUCATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Municipal Court Judge and Municipal Court Education Fund, for the purpose of providing continuing education to District Court Judges and District Court Clerks by the Administrative Office of the Courts for the biennial period ending June 30, 2009, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	\$ 80,000	\$ 80,000
35	(B) CONF. & TRAVEL	10,000	10,000
36	(C) PROF. FEES	10,000	10,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	<u>\$ 100,000</u>

4

5 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL. There

6 is hereby established for the Administrative Office of the Courts - Court

7 Improvement Program for the 2007-2009 biennium, the following maximum number

8 of regular employees whose salaries shall be governed by the provisions of

9 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

10 seq.), or its successor, and all laws amendatory thereto. Provided, however,

11 that any position to which a specific maximum annual salary is set out herein

12 in dollars, shall be exempt from the provisions of said Uniform

13 Classification and Compensation Act. All persons occupying positions

14 authorized herein are hereby governed by the provisions of the Regular

15 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

16 successor.

18				Maximum Annual		
19				Maximum	Salary Rate	
20	Item	Class	Maximum	Fiscal Years		
21	No.	Code	Title	Employees	2007-2008	2008-2009
22	(1)	D162	COURT IMPROVEMENT PRGM TECH ANALYST	1	GRADE 23	
23	(2)	9133	ADM OFC CRT TRAINING COORD	<u>1</u>	GRADE 22	
24	MAX. NO. OF EMPLOYEES			2		

25

26 SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There is

27 hereby appropriated, to the Administrative Office of the Courts, to be

28 payable from the federal funds as designated by the Chief Fiscal Officer of

29 the State, for personal services and operating expenses of the Administrative

30 Office of the Courts - Court Improvement Program for the biennial period

31 ending June 30, 2009, the following:

33	ITEM			FISCAL YEARS	
34	NO.			2007-2008	2008-2009
35	(01)	REGULAR SALARIES	\$	105,080	\$ 107,181
36	(02)	PERSONAL SERVICES MATCHING		29,753	30,179

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	262,841	262,841
3	(B) CONF. & TRAVEL	19,480	19,480
4	(C) PROF. FEES	90,000	90,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(04) COURT TECHNOLOGY GRANTS	<u>100,000</u>	<u>100,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 607,154</u>	<u>\$ 609,681</u>

9

SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

There is hereby established for the Administrative Office of the Courts - Court Appointed Special Advocate for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

22

		Maximum Annual			
		Maximum	Salary Rate		
		No. of	Fiscal Years		
Item	Class				
No.	Code	Title	Employees	2007-2008	2008-2009
(1)	9124	RESOURCE DEVELOPMENT COORDINATOR	<u>1</u>	GRADE 18	
		MAX. NO. OF EMPLOYEES	1		

29

SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Appointed Special Advocate for the biennial period ending June 30, 2009, the following:

36

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 33,010	\$ 33,670
(02) PERSONAL SERVICES MATCHING	10,907	11,041
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	8,867	8,867
(B) CONF. & TRAVEL	2,473	2,473
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 55,257</u>	<u>\$ 56,051</u>

12

13 SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION - FEDERAL.

14 There is hereby established for the Administrative Office of the Courts -
 15 Access and Visitation Mediation for the 2007-2009 biennium, the following
 16 maximum number of regular employees whose salaries shall be governed by the
 17 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 18 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 19 Provided, however, that any position to which a specific maximum annual
 20 salary is set out herein in dollars, shall be exempt from the provisions of
 21 said Uniform Classification and Compensation Act. All persons occupying
 22 positions authorized herein are hereby governed by the provisions of the
 23 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
 24 or its successor.

25

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
			2007-2008	2008-2009
(1)	9721 AOC DIR ACCESS & VISITATION MEDIATN	<u>1</u>	\$25,117	\$25,619
	MAX. NO. OF EMPLOYEES	1		

32

33 SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.

34 There is hereby appropriated, to the Administrative Office of the Courts, to
 35 be payable from the federal funds as designated by the Chief Fiscal Officer
 36 of the State, for personal services and operating expenses of the

1 Administrative Office of the Courts - Access and Visitation Mediation for the
 2 biennial period ending June 30, 2009, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) REGULAR SALARIES	\$ 25,117	\$ 25,619
7 (02) PERSONAL SERVICES MATCHING	9,304	9,407
8 (03) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	10,000	10,000
10 (B) CONF. & TRAVEL	0	0
11 (C) PROF. FEES	90,000	90,000
12 (D) CAP. OUTLAY	0	0
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 134,421</u>	<u>\$ 135,026</u>

15

16 SECTION 20. APPROPRIATION - DISTRICT COURT STATE AUTOMATION SYSTEM -
 17 FEDERAL. There is hereby appropriated, to the Administrative Office of the
 18 Courts, to be payable from the federal funds as designated by the Chief
 19 Fiscal Officer of the State, for maintenance and general operating expenses
 20 of the District Court State Automation System by the Administrative Office of
 21 the Courts for the biennial period ending June 30, 2009, the following:

22

23 ITEM	FISCAL YEARS	
24 NO.	2007-2008	2008-2009
25 (01) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSE	\$ 300,000	\$ 300,000
27 (B) CONF. & TRAVEL	100,000	100,000
28 (C) PROF. FEES	25,000	25,000
29 (D) CAP. OUTLAY	0	0
30 (E) DATA PROC.	<u>0</u>	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 425,000</u>	<u>\$ 425,000</u>

32

33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 35 TRANSFER. Federal funds received by the Arkansas State Police from the
 36 United States Department of Transportation from safety incentive funds

1 received under 23 USC Section 402 for the "State and Community Highway Safety
2 Program" may be granted to the Administrative Office of the Courts and
3 deposited into the State Central Services Fund to reimburse expenditures by
4 the Administrative Office of the Courts for operating expenses of the
5 Continuing Education Program for District Judges as appropriated in Section 8
6 herein. The appropriation to the Administrative Office of the Courts
7 provided in Section 8 may be expended only in the event that federal funds
8 have been granted and will be transferred from the Arkansas State Police to
9 reimburse the Continuing Education Program for District Judges. The
10 provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
11 through June 30, ~~2007~~ 2009.

12

13 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
16 Division of Dependency-Neglect Representation shall have the authority to
17 enter into a Professional Services Agreement with a person who is serving as
18 a part-time Public Defender or other part-time State Attorney and paid as an
19 employee of the State of Arkansas when the Public Defender or other part-time
20 State Attorney has been appointed to provide Dependency-Neglect Services by a
21 Circuit Judge. The part-time Public Defender or other part-time State
22 Attorney shall be eligible for additional compensation which shall not be
23 construed as exceeding the line item maximum for the grade of that position
24 when the Administrative Office of the Courts reimburses the part-time Public
25 Defender or other part-time State Attorney for Dependency-Neglect
26 Representation services performed. The provisions of this section shall be
27 in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

28

29 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
31 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
32 Administrative Office of the Courts may request authorization from the
33 Arkansas Legislative Council and the Chief Fiscal Officer of the State to
34 transfer funds and appropriations between Item Numbers (01), (02), (03) (A)
35 and (C) and (06) of Section 10 herein for the payment of employees and/or
36 contractors providing legal services for the Division of Dependency-Neglect

1 Representation.

2
3 Determining the maximum number of employees and the maximum amount of
4 appropriation and general revenue funding for a state agency each fiscal year
5 is the prerogative of the General Assembly. This is usually accomplished by
6 delineating such maximums in the appropriation act(s) for a state agency and
7 the general revenue allocations authorized for each fund and fund account by
8 amendment to the Revenue Stabilization law. Further, the General Assembly
9 has determined that the Administrative Office of the Courts may operate more
10 efficiently if some flexibility is provided to the Administrative Office of
11 the Courts authorizing broad powers under this Section. Therefore, it is
12 both necessary and appropriate that the General Assembly maintain oversight
13 by requiring prior approval of the Legislative Council or Joint Budget
14 Committee as provided by this section. The requirement of approval by the
15 Legislative Council or Joint Budget Committee is not a severable part of this
16 section. If the requirement of approval by the Legislative Council or Joint
17 Budget Committee is ruled unconstitutional by a court of competent
18 jurisdiction, this entire section is void.

19 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
20 through June 30, ~~2007~~ 2009.

21
22 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
24 AUTHORITY. The Department of Finance and Administration shall transfer
25 funds, from time to time, from the State Administration of Justice Fund to
26 the State Central Services Fund in such amounts as are required to reimburse
27 the State Central Services Fund for a portion of the expenses of the
28 Administrative Office of the Courts - Division of Dependency-Neglect
29 Representation. The provisions of this section shall be in effect only from
30 July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

31
32 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
34 Funds received by the Arkansas State Police from the Department of
35 Transportation from the safety incentive funds received under P.L. 105-178,
36 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to

1 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
2 transferred to the Administrative Office of the Courts as directed by the
3 Arkansas State Police for operating expenses of the District Court State
4 Automation System in Section ~~22-20~~ of this Act. The provisions of this
5 section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~
6 2009.

7
8 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
10 INSTALLMENT. From July 1, ~~2005~~ 2007 through June 20, ~~2007~~ 2009, a lump sum
11 monthly installment of at least one-twelfth (1/12) of the annual
12 appropriation provided for in Section 10 of this Act, or so much thereof as
13 may be made available, shall be provided from the State Administration of
14 Justice Fund to the State Central Services Fund to provide funds for that
15 appropriation. The provisions of this section shall be in effect only from
16 July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

17
18 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
20 FORWARD. Any unexpended balance of appropriation and funds authorized in
21 Section 10 of this Act on June 30, ~~2006~~ 2008 shall be carried forward and
22 made available for the same purpose for the fiscal year ending June 30, ~~2007~~
23 2009.

24 Any carry forward of unexpended balance of appropriation and/or funding as
25 authorized herein, may be carried forward under the following conditions:
26 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
27 its reason(s) for the need to carry forward said appropriation and/or funding
28 to the Department of Finance and Administration Office of Budget;
29 (2) The Department of Finance and Administration Office of Budget shall
30 report to the Arkansas Legislative Council all amounts carried forward from
31 the first fiscal year of the biennium to the second fiscal year of the
32 biennium by the September Arkansas Legislative Council or Joint Budget
33 Committee meeting in the second fiscal year of the biennial period which
34 report shall include the name of the Agency, Board, Commission or Institution
35 and the amount of the appropriation and/or funding carried forward from the
36 first fiscal year to the second fiscal year, the program name or line item,

1 the funding source of that appropriation and a copy of the written request
2 set forth in (1) above;

3 (3) Each Agency, Board, Commission or Institution shall provide a written
4 report to the Arkansas Legislative Council or Joint Budget Committee
5 containing all information set forth in item (2) above, along with a written
6 statement as to the current status of the project, contract, purpose etc. for
7 which the carry forward was originally requested no later than thirty (30)
8 days prior to the time the Agency, Board, Commission or Institution presents
9 its budget request to the Arkansas Legislative Council/Joint Budget
10 Committee; and

11 (4) Thereupon, the Department of Finance and Administration shall include
12 all information obtained in item (3) above in the biennial budget manuals
13 and/or a statement of non-compliance by the Agency, Board, Commission or
14 Institution.

15 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
16 through June 30, ~~2007~~ 2009.

17
18 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
20 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
21 9109, Legal Research Specialist, Grade 25 positions as established in Section
22 9 herein must first have prior approval of the Personnel Subcommittee of the
23 Arkansas Legislative Council or Joint Budget Committee.

24 Determining the maximum number of employees and the maximum amount of
25 appropriation and general revenue funding for a state agency each fiscal year
26 is the prerogative of the General Assembly. This is usually accomplished by
27 delineating such maximums in the appropriation act(s) for a state agency and
28 the general revenue allocations authorized for each fund and fund account by
29 amendment to the Revenue Stabilization law. Further, the General Assembly
30 has determined that the Administrative Office of the Courts may operate more
31 efficiently if some flexibility is provided to the Administrative Office of
32 the Courts authorizing broad powers under this Section. Therefore, it is both
33 necessary and appropriate that the General Assembly maintain oversight by
34 requiring prior approval of the Legislative Council or Joint Budget Committee
35 as provided by this section. The requirement of approval by the Legislative
36 Council or Joint Budget Committee is not a severable part of this section.

1 If the requirement of approval by the Legislative Council or Joint Budget
2 Committee is ruled unconstitutional by a court of competent jurisdiction,
3 this entire section is void.
4

5 *SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE*
6 *NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT*
7 *PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall*
8 *have the authority to use the appropriation provided in Item Number (05)*
9 *Parent Counsel Reimbursements of Section 10 herein for the purpose of*
10 *entering into professional service contracts on a full-time or part-time*
11 *basis with attorneys who are qualified to provide counsel for indigent*
12 *parents in cases involving the termination of parental rights. The provisions*
13 *of this section shall be in effect only from July 1, 2007 through June 30,*
14 *2009.*
15

16 *SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*
17 *by this act shall be limited to the appropriation for such agency and funds*
18 *made available by law for the support of such appropriations; and the*
19 *restrictions of the State Procurement Law, the General Accounting and*
20 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
21 *Procedures and Restrictions Act, or their successors, and other fiscal*
22 *control laws of this State, where applicable, and regulations promulgated by*
23 *the Department of Finance and Administration, as authorized by law, shall be*
24 *strictly complied with in disbursement of said funds.*
25

26 *SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly*
27 *that any funds disbursed under the authority of the appropriations contained*
28 *in this act shall be in compliance with the stated reasons for which this act*
29 *was adopted, as evidenced by the Agency Requests, Executive Recommendations*
30 *and Legislative Recommendations contained in the budget manuals prepared by*
31 *the Department of Finance and Administration, letters, or summarized oral*
32 *testimony in the official minutes of the Arkansas Legislative Council or*
33 *Joint Budget Committee which relate to its passage and adoption.*
34

35 *SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General*
36 *Assembly, that the Constitution of the State of Arkansas prohibits the*

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2007 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 2007 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 2007.

10
11 */s/ Joint Budget Committee*
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