1	State of Arkansas	A D:11	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		SENATE BILL 244
4			
5	By: Joint Budget Committee		
6			
7			
8		ct To Be Entitled	
9		PROPRIATION FOR PERSONAL	
10		NG EXPENSES FOR THE STATE	
11		THE BIENNIAL PERIOD ENDI	ING
12	JUNE 30, 2009; AND FO	OR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16		ATE CRIME LABORATORY	
17	APPROPRIATION FOR	THE 2007-2009	
18	BIENNIUM.		
19			
20	DE TE DIVIGED DE EVE CENTELLE LOCATION		G. 1. G.
21	BE IT ENACTED BY THE GENERAL ASSEMB	LY OF THE STATE OF ARKAN	SAS:
22	CROWLOW I PROVIDE CALLABATIC WI		1.6 .1 0
23	SECTION 1. REGULAR SALARIES. Th	·	
24	Crime Laboratory for the 2007-2009	_	
25	regular employees whose salaries sh		
26	Uniform Classification and Compensa		
27	seq.), or its successor, and all la		
28	that any position to which a specif	•	
29	in dollars, shall be exempt from the	-	
30	Classification and Compensation Act		•
31 32	authorized herein are hereby govern	-	•
33	Salaries Procedures and Restriction	is Act (Arkansas Code §21	-J-101), Of Its
34	successor.		
35			Maximum Annual
36		Maximum	Salary Rate

01-31-2007 16:02 TCW034

1	Item	Class	N	o. of	Fiscal	Years
2	No.	Code	Title Empl	oyees.	2007-2008	2008-2009
3	(1)	7148	CRIME LAB DIR MEDICAL EXAM DIV	1	\$186,896	\$190,633
4	(2)	7149	CRIME LAB ASSOC MEDICAL EXAMINER	4	\$168,574	\$171,945
5	(3)	7147	CRIME LAB EXECUTIVE DIRECTOR	1	\$88,090	\$89,851
6	(4)	7182	CRIME LAB ASSISTANT DIRECTOR	1	\$66,558	\$67,889
7	(5)	827Z	DP CENTER MANAGER	1	GRADE	26
8	(6)	033Z	CRIME LAB SCIENTIFIC OPS MGR	1	GRADE	26
9	(7)	R092	CODIS ADMINISTRATOR/DNA SUPERVISOR	1	GRADE	25
10	(8)	N339	CHIEF LATENT PRINTS EXAMINER	1	GRADE	24
11	(9)	B007	CRIME LAB CHIEF ILLICIT LABS	1	GRADE	24
12	(10)	956Z	CRIME LAB QUALITY MANAGER	1	GRADE	24
13	(11)	B044	CHIEF FORENSIC QUESTIONED DOC EXAM	1	GRADE	24
14	(12)	B046	CHIEF FORENSIC TOXICOLOGIST	1	GRADE	24
15	(13)	B048	CHIEF FORENSIC CHEMIST	1	GRADE	24
16	(14)	B050	CHIEF FORENSIC SEROLOGIST	1	GRADE	24
17	(15)	T053	CRIME LAB CHIEF CRIMINALIST	1	GRADE	24
18	(16)	T046	CRIME LAB CHIEF FIREARM/TOOL EXAM	1	GRADE	24
19	(17)	B021	FORENSIC CHEMIST SUPERVISOR	1	GRADE	23
20	(18)	B028	DIGITAL EVIDENCE ANALYST	2	GRADE	22
21	(19)	B073	FORENSIC QUESTIONED DOC EXAMINER II	1	GRADE	22
22	(20)	N336	LATENT PRINTS EXAMINER	7	GRADE	22
23	(21)	B053	FORENSIC BIOLOGIST	17	GRADE	22
24	(22)	B055	FORENSIC TOXICOLOGIST	11	GRADE	22
25	(23)	B057	FORENSIC CHEMIST	28	GRADE	22
26	(24)	T052	FORENSIC CRIMINALIST II	7	GRADE	22
27	(25)	Y023	CRIME LAB INSTRUMENTATION ENGINEER	1	GRADE	22
28	(26)	T060	CRIME LAB FIREARMS/TOOLMARK EXAM	5	GRADE	22
29	(27)	V012	PURCHASING MANAGER	1	GRADE	21
30	(28)	N340	CHIEF FORENSIC PHOTOGRAPHER	1	GRADE	21
31	(29)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
32	(30)	B070	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE	20
33	(31)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
34	(32)	T044	CHIEF CRIME LAB FIELD INVESTIGATOR	1	GRADE	20
35	(33)	B013	CRIME LAB AUTOPSY TECHNICIAN SUPV	1	GRADE	20
36	(34)	A087	BUDGET OFFICER	1	GRADE	19

(35)	B059	CRIME LAB AUTOPSY TECHNICIAN	4	GRADE 18
(36)	N342	FORENSIC PHOTOGRAPHER	3	GRADE 18
(37)	B065	CRIME LAB HISTOLOGY TECHNICIAN SUPV	1	GRADE 18
(38)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
(39)	T048	CRIME LAB FIELD INVESTIGATOR	5	GRADE 18
(40)	V027	EVIDENCE SUPERVISOR	1	GRADE 17
(41)	V028	CRIME LAB EVIDENCE TECHNICIAN	8	GRADE 16
(42)	B061	CRIME LAB HISTOLOGY TECHNICIAN	1	GRADE 16
(43)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
(44)	K027	SUBPOENA COORDINATOR	4	GRADE 15
(45)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
(46)	K117	MEDICAL OR LEGAL SECRETARY	7	GRADE 14
(47)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
(48)	K039	DOCUMENT EXAMINER II	1	GRADE 12
	MAX.	NO. OF EMPLOYEES	148	
	(36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47)	(36) N342 (37) B065 (38) D128 (39) T048 (40) V027 (41) V028 (42) B061 (43) K011 (44) K027 (45) R009 (46) K117 (47) B049 (48) K039	(36) N342 FORENSIC PHOTOGRAPHER (37) B065 CRIME LAB HISTOLOGY TECHNICIAN SUPV (38) D128 P C SUPPORT SPECIALIST (39) T048 CRIME LAB FIELD INVESTIGATOR (40) V027 EVIDENCE SUPERVISOR (41) V028 CRIME LAB EVIDENCE TECHNICIAN (42) B061 CRIME LAB HISTOLOGY TECHNICIAN (43) K011 ADMINISTRATIVE OFFICE SUPERVISOR (44) K027 SUBPOENA COORDINATOR (45) R009 ADMINISTRATIVE ASSISTANT I (46) K117 MEDICAL OR LEGAL SECRETARY (47) B049 LABORATORY TECHNICIAN II	(36)       N342       FORENSIC PHOTOGRAPHER       3         (37)       B065       CRIME LAB HISTOLOGY TECHNICIAN SUPV       1         (38)       D128       P C SUPPORT SPECIALIST       1         (39)       T048       CRIME LAB FIELD INVESTIGATOR       5         (40)       V027       EVIDENCE SUPERVISOR       1         (41)       V028       CRIME LAB EVIDENCE TECHNICIAN       8         (42)       B061       CRIME LAB HISTOLOGY TECHNICIAN       1         (43)       K011       ADMINISTRATIVE OFFICE SUPERVISOR       2         (44)       K027       SUBPOENA COORDINATOR       4         (45)       R009       ADMINISTRATIVE ASSISTANT I       2         (46)       K117       MEDICAL OR LEGAL SECRETARY       7         (47)       B049       LABORATORY TECHNICIAN II       1         (48)       K039       DOCUMENT EXAMINER II       1

16

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the biennial period ending June 30, 2009, the following:

22

23	ITEM	FISCAL YEARS				
24	NO.		2007-2008	2008-2009		
25	(01) REGULAR SALARIES	\$	5,204,189 \$	6,328,161		
26	(02) PERSONAL SERVICES MATCHING		1,867,045	1,893,174		
27	(03) MAINT. & GEN. OPERATION					
28	(A) OPER. EXPENSE		1,738,822	1,738,822		
29	(B) CONF. & TRAVEL		68,100	68,100		
30	(C) PROF. FEES		63,715	63,715		
31	(D) CAP. OUTLAY		250,000	250,000		
32	(E) DATA PROC.		0	0		
33	TOTAL AMOUNT APPROPRIATED	\$ 10	<u>0,191,871</u> \$	10,341,972		
27						

3435

36

SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA

- 1 Detection fund, for personal services and operating expenses of the State
- 2 Crime Laboratory DNA Section for the biennial period ending June 30, 2009,

3 the following:

4

5	ITEM		FISCAL YEARS			
6	NO.			2007-2008		2008-2009
7	(01) RE	GULAR SALARIES	\$	34,020	\$	34,700
8	(02) PE	RSONAL SERVICES MATCHING		11,270		11,410
9	(03) MA	INT. & GEN. OPERATION				
10	(A)	OPER. EXPENSE		678,751		678,751
11	(B)	CONF. & TRAVEL		8,500		8,500
12	(C)	PROF. FEES		0		0
13	(D)	CAP. OUTLAY		0		0
14	(E)	DATA PROC.		0		0
15	TOT	AL AMOUNT APPROPRIATED	\$	732,541	\$	733,361

16

SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment of the State Crime Laboratory for the biennial period ending June 30, 2009, the following:

22

23	ITEM	ITEM FISCAL YEA			EARS	
24	NO.			2007-2008		2008-2009
25	(01)	CRIME LAB EQUIP/PUR/REPLACE	\$	750,000	\$	750,000

2627

28

29

30

SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Crime Laboratory - Federal for the biennial period ending June 30, 2009, the following:

33	ITEM		FISCAL YEARS		
34	NO.		2007-2008		2008-2009
35	(01)	PERSONAL SERVICES MATCHING	\$ 11,307	\$	11,307
36	(02)	OVERTIME	54,493		54,493

1	(03) MAINT. & GEN. OPERATION			
2	(A) OPER. EXPENSE	111,16		111,161
3	(B) CONF. & TRAVEL	96,16	7	96,167
4	(C) PROF. FEES	400,00	0	400,000
5	(D) CAP. OUTLAY	820,06	0	820,060
6	(E) DATA PROC.		<u> </u>	0
7	TOTAL AMOUNT APPROPRIATED	\$ 1,493,18	<u>\$</u>	1,493,188
8				
9	SECTION 6. APPROPRIATION - HOPE DRUG	LAB. There is her	eby ap	propriated, t
10	the State Crime Laboratory, to be payable	le from the Miscel	laneou	s Agencies
11	Fund Account, for personal services and	operating expense	s of t	he State Crim
12	Laboratory - Hope Drug Lab for the bien	nial period ending	June	30, 2009, the
13	following:			
14				
15	ITEM	FI	SCAL Y	TEARS
16	NO.	2007-200	8	2008-2009
17	(01) REGULAR SALARIES	\$ 94,51	5 \$	96,404
18	(02) PERSONAL SERVICES MATCHING	32,23	9	32,633
19	(03) MAINT. & GEN. OPERATION			
20	(A) OPER. EXPENSE	81,27	3	81,273
21	(B) CONF. & TRAVEL	2,50	0	2,500
22	(C) PROF. FEES		0	0
2.2	(D) CAP. OUTLAY		0	0
23	(D) CAI . COILAI		U	0
	(E) DATA PROC.		<u> </u>	<u> </u>
24			0	
24 25	(E) DATA PROC.		0	0
24 25 26	(E) DATA PROC.	\$ 210,52	0 7 \$	212,810
24 25 26 27	(E) DATA PROC. TOTAL AMOUNT APPROPRIATED	\$ 210,52	0	0 212,810 propriated, t
24 25 26 27 28	(E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - VIDEO TEST	\$ 210,52 FIFY. There is here	0	0 212,810 propriated, to the posited in the
24 25 26 27 28 29	(E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - VIDEO TEST the State Crime Laboratory, to be payable	\$ 210,52  FIFY. There is here  the from the cash for the fiscal Officer	0	212,810  propriated, to posited in the State, for
23 24 25 26 27 28 29 30 31	(E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - VIDEO TEST the State Crime Laboratory, to be payable State Treasury as determined by the Chief	\$ 210,52  FIFY. There is here  the from the cash for the fiscal Officer aboratory - Video	0	212,810  propriated, to posited in the State, for
24 25 26 27 28 29	(E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - VIDEO TEST the State Crime Laboratory, to be payable State Treasury as determined by the Chic operating expenses of the State Crime Laboratory	\$ 210,52  FIFY. There is here  the from the cash for the fiscal Officer aboratory - Video	0	212,810  propriated, to posited in the State, for
24 25 26 27 28 29 30 31	(E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - VIDEO TEST the State Crime Laboratory, to be payable State Treasury as determined by the Chic operating expenses of the State Crime Laboratory	\$ 210,52  FIFY. There is here  the from the cash for the fiscal Officer is aboratory - Video in the following:	0	212,810  propriated, to exposite din the State, for the

210,692 \$ 210,692

\$

(A) OPER. EXPENSE

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	\$ 210,692	\$ 210,692
6			
7	SECTION 8. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED INT	O THE ARKANSAS
8	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, L	OCAL AND TEMPORA	RY LAW. HOPE DRUG
9	LABORATORY OPERATIONS - MISCELLANEOUS AGENC	CIES FUND ACCOUNT	CARRY FORWARD.
10	Any unexpended balance of funds remaining of	on June 30th of a	ny fiscal year
11	resulting from monies transferred to the Mi	scellaneous Agen	cies Fund Account
12	for the personal services and operating exp	enses of the Hop	e Drug Laboratory
13	shall be carried forward and made available	solely for the	same purpose after
14	having prior approval by the Arkansas Legis	lative Council o	r Joint Budget
15	Committee.		
16	Determining the maximum number of employees	and the maximum	amount of
17	appropriation and general revenue funding f	or a state agenc	y each fiscal year
18	is the prerogative of the General Assembly.	This is usuall	y accomplished by
19	delineating such maximums in the appropriat	ion act(s) for a	state agency and
20	the general revenue allocations authorized	for each fund an	d fund account by
21	amendment to the Revenue Stabilization law.	Further, the G	eneral Assembly
22	has determined that the State Crime Laborat	ory may operate	more efficiently
23	if some flexibility is provided to the Stat	e Crime Laborato	ry authorizing
24	broad powers under this Section. Therefore,	it is both nece	ssary and
25	appropriate that the General Assembly maint	ain oversight by	requiring prior
26	approval of the Legislative Council or Join	t Budget Committ	ee as provided by
27	this section. The requirement of approval	by the Legislati	ve Council or
28	Joint Budget Committee is not a severable p	eart of this sect	ion. If the
29	requirement of approval by the Legislative	Council or Joint	Budget Committee
30	is ruled unconstitutional by a court of com	petent jurisdict	ion, this entire
	_		

31 32

33 34

35

36

section is void.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. Effective July 1, 2005 2007, the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer the sum of five

- 1 hundred forty thousand six hundred sixty four dollars (\$540,664) from the
- 2 Special State Assets Forfeiture Fund to the Miscellaneous Agencies Fund
- 3 Account to provide funds solely for the appropriations authorized herein for
- 4 the regular salaries, personal services matching and maintenance and general
- 5 operation of the Hope Drug Lab for the biennial period ending June 30,  $\frac{2007}{}$
- 6 2009.

7

- 8 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
- 11 of the State and review and approval by the Arkansas Legislative Council or
- 12 Joint Budget Committee, the Director of the State Crime Laboratory is
- 13 authorized to transfer appropriation from any line item authorized in the
- 14 State Operations Section of this Act to any line item authorized in the Hope
- 15 Drug Lab Operations Section of this Act.
- 16 Determining the maximum number of employees and the maximum amount of
- 17 appropriation and general revenue funding for a state agency each fiscal year
- 18 is the prerogative of the General Assembly. This is usually accomplished by
- 19 delineating such maximums in the appropriation act(s) for a state agency and
- 20 the general revenue allocations authorized for each fund and fund account by
- 21 amendment to the Revenue Stabilization law. Further, the General Assembly
- 22 has determined that the State Crime Laboratory may operate more efficiently
- 23 if some flexibility is provided to the State Crime Laboratory authorizing
- 24 broad powers under this Section. Therefore, it is both necessary and
- 25 appropriate that the General Assembly maintain oversight by requiring prior
- 26 approval of the Legislative Council or Joint Budget Committee as provided by
- 27 this section. The requirement of approval by the Legislative Council or
- 28 Joint Budget Committee is not a severable part of this section. If the
- 29 requirement of approval by the Legislative Council or Joint Budget Committee
- 30 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 31 section is void.

- 33 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 34 by this act shall be limited to the appropriation for such agency and funds
- 35 made available by law for the support of such appropriations; and the
- 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 2 Procedures and Restrictions Act, or their successors, and other fiscal 3 control laws of this State, where applicable, and regulations promulgated by 4 the Department of Finance and Administration, as authorized by law, shall be 5 strictly complied with in disbursement of said funds. 6 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly 7 8 that any funds disbursed under the authority of the appropriations contained 9 in this act shall be in compliance with the stated reasons for which this act 10 was adopted, as evidenced by the Agency Requests, Executive Recommendations 11 and Legislative Recommendations contained in the budget manuals prepared by 12 the Department of Finance and Administration, letters, or summarized oral 13 testimony in the official minutes of the Arkansas Legislative Council or 14 Joint Budget Committee which relate to its passage and adoption. 15 16 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General 17 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the 18 effectiveness of this Act on July 1, 2007 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in 21 the event of an extension of the Regular Session, the delay in the effective 22 date of this Act beyond July 1, 2007 could work irreparable harm upon the 23 proper administration and provision of essential governmental programs. 24 Therefore, an emergency is hereby declared to exist and this Act being 25 necessary for the immediate preservation of the public peace, health and 26 safety shall be in full force and effect from and after July 1, 2007. 27 28 29 30 31 32 33 34 35 36