1	State of Arkansas	A D:11				
2	86th General Assembly	A Bill				
3	Regular Session, 2007		SENATE BILL 250			
4						
5	By: Joint Budget Committee					
6						
7						
8		For An Act To Be Entitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF					
11		VERNOR FOR THE BIENNIAL PERIOD ENDING	JUNE			
12	30, 200	9; AND FOR OTHER PURPOSES.				
13						
14		Subtitle				
15	AN A					
16		ACT FOR THE OFFICE OF THE GOVERNOR				
17 18		ROPRIATION FOR THE 2007-2009				
19	DIEL	INTUIT.				
20						
21	RE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	JSAS:			
22	DE II UMIOTED DI IIII	ounding hoolings of the office of main	10210			
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established for			
24	the Office of the Gov	ernor for the 2007-2009 biennium, the	following maximum			
25	number of regular emp	loyees whose salaries shall be governe	ed by the			
26	provisions of the Uni	form Classification and Compensation A	Act (Arkansas Code			
27	§§21-5-201 et seq.),	or its successor, and all laws amendat	tory thereto.			
28	Provided, however, th	at any position to which a specific ma	aximum annual			
29	salary is set out her	ein in dollars, shall be exempt from t	the provisions of			
30	said Uniform Classification and Compensation Act. All persons occupying					
31	positions authorized herein are hereby governed by the provisions of the					
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),			
33	or its successor.					
34						
35			Maximum Annual			
36		Maximum	Salary Rate			

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1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	7059	GOV OFC EXECUTIVE SECRETARY	1	\$110,065	\$112,266
4	(2)	9471	GOV OFC SR MANAGEMENT ASSISTANT	III 1	\$103,071	\$105,132
5	(3)	7102	GOV OFC SR MANAGEMENT ASSISTANT	II 2	\$97,768	\$99,723
6	(4)	7060	GOV OFC SR MGMT ASST	1	\$93,027	\$94 , 887
7	(5)	7277	GOV OFC SR EXECUTIVE ASSISTANT	6	\$83,506	\$85 , 176
8	(6)	7474	GOV OFC-EXECUTIVE ASST II	1	\$71,565	\$72 , 996
9	(7)	7278	GOV OFC EXECUTIVE ASSISTANT II	1	\$71,557	\$72 , 988
10	(8)	7163	GOV OFC EXEC ASST I	1	\$70,316	\$71 , 722
11	(9)	7301	GOV OFC MGT SPECIALIST II	2	\$66,920	\$68,258
12	(10)	7279	GOV OFC SPECIAL ASSISTANT III	1	\$66,920	\$68,258
13	(11)	7067	GOV OFC EXECUTIVE ASSISTANT I	4	\$66,920	\$68,258
14	(12)	7280	GOV OFC SPECIAL ASSISTANT II	5	\$58,514	\$59 , 684
15	(13)	7281	GOV OFC MGT SPECIAL ASSISTANT I	2	\$54,321	\$55 , 407
16	(14)	7073	GOV OFC SECRETARY TO THE GOVERNO	OR 1	\$50,535	\$51 , 545
17	(15)	7476	GOV OFC - MANAGEMENT ASSISTANT	. 2	\$49,401	\$50,389
18	(16)	7065	GOV OFC MANAGER OFFICER ADMIN	1	\$48,128	\$49,090
19	(17)	9472	GOV OFC GRANTS COORDINATOR	1	\$47,171	\$48,114
20	(18)	7076	GOV OFC ADMIN ASSISTANT III	5	\$46,315	\$47,241
21	(19)	7071	GOV OFC MANAGEMENT ASSISTANT I	1	\$42,108	\$42 , 950
22	(20)	7282	GOV OFC ADMINISTRATIVE ASSISTANT	Γ 1	\$39,520	\$40,310
23	(21)	7475	GOV OFC - SECRETARY	1	\$37,668	\$38,421
24	(22)	7078	GOV OFC ADMIN ASSISTANT II	1	\$37,668	\$38,421
25	(23)	7070	GOV OFC MANAGEMENT ASSISTANT	1	\$37,297	\$38,042
26	(24)	7135	GOV OFC ADMIN ASST II	3	\$35,246	\$35,950
27	(25)	7132	GOV OFC - SECRETARY	5	\$34,580	\$35,271
28	(26)	7072	GOV OFC ADMIN ASSISTANT I	6	\$34,580	\$35 , 271
29	(27)	9473	GOV OFC ADMIN ASSISTANT	2	\$32,691	\$33,344
30		MAX.	NO. OF EMPLOYEES	59		

 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the biennial period ending June 30, 2009, the following:

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9	ITEM	FISCAL YEARS			
10	NO.	2007-20)8	2008-2009	
11	(01) REGULAR SALARIES	\$ 3,312,7	97 \$	3,378,928	
12	(02) EXTRA HELP	8,5	00	8,500	
13	(03) PERSONAL SERVICES MATCHING	918,0	29	931,638	
14	(04) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	462,7	31	462,731	
16	(B) CONF. & TRAVEL	65,0	00	65,000	
17	(C) PROF. FEES	14,0	00	14,000	
18	(D) CAP. OUTLAY		0	0	
19	(E) DATA PROC.	116,0	<u> </u>	116,000	
20	TOTAL AMOUNT APPROPRIATED	\$ 4,897,0	<u>57</u> \$	4,976,797	

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22 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 24 CARRY FORWARD. Any unexpended balance of appropriation provided in this Act, 25 excluding Regular Salaries, which remains at the close of the fiscal year 26 ending June 30, 2006 2008, shall be transferred carried forward and made 27 available for the same purpose for the fiscal year ending June 30, 2007 2009. 28 Any carry forward of unexpended balance of appropriation and/or funding as 29 authorized herein, may be carried forward under the following conditions: 30 (1) Prior to June 30, 2008 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or funding 31 32 to the Department of Finance and Administration Office of Budget; 33 (2) The Department of Finance and Administration Office of Budget shall 34 report to the Arkansas Legislative Council all amounts carried forward from 35 the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget 36

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- 1 Committee meeting in the second fiscal year of the biennial period which
- 2 report shall include the name of the Agency, Board, Commission or Institution
- 3 and the amount of the appropriation and/or funding carried forward from the
- 4 first fiscal year to the second fiscal year, the program name or line item,
- 5 the funding source of that appropriation and a copy of the written request
- 6 set forth in (1) above;
- 7 (3) Each Agency, Board, Commission or Institution shall provide a written
- 8 report to the Arkansas Legislative Council or Joint Budget Committee
- 9 containing all information set forth in item (2) above, along with a written
- 10 statement as to the current status of the project, contract, purpose etc. for
- 11 which the carry forward was originally requested no later than thirty (30)
- 12 days prior to the time the Agency, Board, Commission or Institution presents
- 13 its budget request to the Arkansas Legislative Council/Joint Budget
- 14 <u>Committee</u>; and
- 15 (4) Thereupon, the Department of Finance and Administration shall include
- 16 all information obtained in item (3) above in the biennial budget manuals
- 17 and/or a statement of non-compliance by the Agency, Board, Commission or
- 18 Institution.
- The provisions of this section shall be in effect only from July 1, 2005
- 20 2007 through June 30, 2007 2009.

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- 22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
- 23 PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION.
- 24 After receiving approval from the Chief Fiscal Officer of the State, and
- 25 prior review by the Arkansas Legislative Council, the Agency is authorized to
- 26 transfer appropriation from any line item authorized in Section 3
- 27 Appropriation Operations of the Governor's Office in this Act to any other
- 28 line item authorized in Section 3.
- 29 The provisions of this section shall be in effect only from July 1, 2005
- 30 2007 through June 30, 2007 2009.

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- 32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 33 by this act shall be limited to the appropriation for such agency and funds
- 34 made available by law for the support of such appropriations; and the
- 35 restrictions of the State Procurement Law, the General Accounting and
- 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1	Procedures and Restrictions Act, or their successors, and other fiscal
2	control laws of this State, where applicable, and regulations promulgated by
3	the Department of Finance and Administration, as authorized by law, shall be
4	strictly complied with in disbursement of said funds.
5	
6	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
7	that any funds disbursed under the authority of the appropriations contained
8	in this act shall be in compliance with the stated reasons for which this act
9	was adopted, as evidenced by the Agency Requests, Executive Recommendations
10	and Legislative Recommendations contained in the budget manuals prepared by
11	the Department of Finance and Administration, letters, or summarized oral
12	testimony in the official minutes of the Arkansas Legislative Council or
13	Joint Budget Committee which relate to its passage and adoption.
14	
15	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
16	Assembly, that the Constitution of the State of Arkansas prohibits the
17	appropriation of funds for more than a two (2) year period; that the
18	effectiveness of this Act on July 1, 2007 is essential to the operation of
19	the agency for which the appropriations in this Act are provided, and that in
20	the event of an extension of the Regular Session, the delay in the effective
21	date of this Act beyond July 1, 2007 could work irreparable harm upon the
22	proper administration and provision of essential governmental programs.
23	Therefore, an emergency is hereby declared to exist and this Act being
24	necessary for the immediate preservation of the public peace, health and
25	safety shall be in full force and effect from and after July 1, 2007.
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