| 1  |  | <b>)</b> :11         |                    |
|----|--|----------------------|--------------------|
| 2  | 86th General Assembly A                  | 3111                 |                    |
| 3  | Regular Session, 2007                    |                      | SENATE BILL 262    |
| 4  |  |                      |                    |
| 5  | By: Joint Budget Committee               |                      |                    |
| 6  |  |                      |                    |
| 7  |  |                      |                    |
| 8  |  |                      |                    |
| 9  | AN ACT TO MAKE AN APPROP                 | RIATION FOR PERSONAL | L                  |
| 10 | SERVICES AND OPERATING EX                | XPENSES FOR THE      |                    |
| 11 | DEPARTMENT OF EDUCATION 1                | OR THE BIENNIAL PE   | RIOD               |
| 12 | ENDING JUNE 30, 2009; ANI                | FOR OTHER PURPOSES   | S.                 |
| 13 |  |                      |                    |
| 14 |  |                      |                    |
| 15 | Sub                                      | title                |                    |
| 16 | AN ACT FOR THE DEPART                    | MENT OF EDUCATION    |                    |
| 17 | APPROPRIATION FOR THE                    | 2007-2009            |                    |
| 18 | BIENNIUM.                                |                      |                    |
| 19 |  |                      |                    |
| 20 |  |                      |                    |
| 21 | BE IT ENACTED BY THE GENERAL ASSEMBLY O  | F THE STATE OF ARKA  | NSAS:              |
| 22 |  |                      |                    |
| 23 | SECTION 1. REGULAR SALARIES. There       | is hereby establish  | ned for the        |
| 24 | Department of Education for the 2007-20  | 09 biennium, the fo  | ollowing maximum   |
| 25 | number of regular employees whose salar  | ies shall be goverr  | ed by the          |
| 26 | provisions of the Uniform Classification | n and Compensation   | Act (Arkansas Code |
| 27 | $\S21-5-201$ et seq.), or its successor, | and all laws amenda  | tory thereto.      |
| 28 | Provided, however, that any position to  | which a specific m   | naximum annual     |
| 29 | salary is set out herein in dollars, sh  | all be exempt from   | the provisions of  |
| 30 | said Uniform Classification and Compens  | ation Act. All per   | sons occupying     |
| 31 | positions authorized herein are hereby   | governed by the pro  | visions of the     |
| 32 | Regular Salaries Procedures and Restric  | tions Act (Arkansas  | Code §21-5-101),   |
| 33 | or its successor.                        |                      |                    |
| 34 |  |                      |                    |
| 35 |  |                      | Maximum Annual     |
| 36 |  | Maximum              | Salary Rate        |

02-05-2007 13:13 LEB028

| 1  | Item | Class |                                  | No. of    | Fiscal            | Years     |
|----|------|-------|----------------------------------|-----------|-------------------|-----------|
| 2  | No.  | Code  | Title                            | Employees | 2007-2008         | 2008-2009 |
| 3  | (1)  | 9945  | COMMISSIONER OF EDUCATION        | 1         | \$212,770         | \$217,025 |
| 4  | (2)  | 9952  | DEPUTY COMMISSIONER OF EDUCATION | N 1       | \$130,380         | \$132,987 |
| 5  | (3)  | 9508  | ADE SPECIAL ASSISTANT            | 1         | \$92 <b>,</b> 542 | \$94,392  |
| 6  | (4)  | 9502  | ASST COMM, RESEARCH & TECH       | 1         | \$92 <b>,</b> 542 | \$94,392  |
| 7  | (5)  | 9501  | ASST COMM, FISCAL & ADMIN SVCS   | 1         | \$92 <b>,</b> 542 | \$94,392  |
| 8  | (6)  | 9484  | DIR, DIV OF PUB SCHL ACCOUNTABIL | LITY 1    | \$92 <b>,</b> 542 | \$94,392  |
| 9  | (7)  | 9483  | ASST. COMM. LEARNING SERVICES    | 1         | \$92 <b>,</b> 542 | \$94,392  |
| 10 | (8)  | 9482  | ASST. COMM. HUMAN RESOURCES      | 1         | \$92 <b>,</b> 542 | \$94,392  |
| 11 | (9)  | 9039  | ED DIR OF COMMUNICATIONS         | 1         | \$92 <b>,</b> 542 | \$94,392  |
| 12 | (10) | 9513  | PSYCHOMETRICIAN                  | 1         | \$88,908          | \$90,686  |
| 13 | (11) | 9509  | ADE SPECIAL ADVISOR              | 1         | \$85,391          | \$87,098  |
| 14 | (12) | 9277  | ADE LITIGATION ATTORNEY          | 1         | \$85,391          | \$87,098  |
| 15 | (13) | 9511  | ADE COORD SCH. IMP / STANDARDS A | ASSU 1    | \$78,514          | \$80,084  |
| 16 | (14) | 9510  | ADE COORDINATOR SPECIAL PROGRAMS | 5 1       | \$78,514          | \$80,084  |
| 17 | (15) | 9512  | ADE COORDINATOR OF SPECIAL PROJE | ECTS 1    | \$68,120          | \$69,482  |
| 18 | (16) | 938Z  | ED ASSOC DIR PROF DEVELOPMENT    | 1         | GRADE             | 26        |
| 19 | (17) | 031Z  | ED LEGAL ASST TO DIRECTOR        | 1         | GRADE             | 26        |
| 20 | (18) | 213Z  | ED LEAD PLNR FOR DESEGREG MONITO | OR 1      | GRADE             | 26        |
| 21 | (19) | 216Z  | ED ASSOC DIR FOR SPECIAL EDUCATI | ION 1     | GRADE             | 26        |
| 22 | (20) | 217Z  | ASSOC DIR STUDENT SUPPORT SERVIC | CES 1     | GRADE             | 26        |
| 23 | (21) | 221Z  | ED ASSOC DIR FINANCE             | 1         | GRADE             | 26        |
| 24 | (22) | R005  | ED ASSISTANT TO DIRECTOR         | 1         | GRADE             | 26        |
| 25 | (23) | R170  | ATTORNEY SPECIALIST              | 3         | GRADE             | 25        |
| 26 | (24) | A046  | AGENCY CONTROLLER - LARGE/COMPLE | EX A 1    | GRADE             | 25        |
| 27 | (25) | 066Z  | EDUCATION COMMUNICATION MGR      | 1         | GRADE             | 24        |
| 28 | (26) | R069  | ED STATISTICAL ANALYST & RESEARC | CHER 1    | GRADE             | 24        |
| 29 | (27) | R135  | ED COORD RESEARCH & STATISTICS   | 1         | GRADE             | 24        |
| 30 | (28) | R036  | ATTORNEY                         | 1         | GRADE             | 24        |
| 31 | (29) | R063  | EDUCATION CURRICULUM SUPERVISOR  | 3         | GRADE             | 23        |
| 32 | (30) | R067  | EDUCATION RESEARCH SPECIALIST    | 1         | GRADE             | 23        |
| 33 | (31) | D080  | APPLICATIONS & SYSTEMS MANAGER   | 1         | GRADE             | 23        |
| 34 | (32) | E032  | ED ACCOUNTABILITY PROGRAM COORD  | 1         | GRADE             | 23        |
| 35 | (33) | 055Z  | DP MANAGER                       | 1         | GRADE             | 23        |
| 36 | (34) | 227Z  | ED COORD CHAPTER I PROGRAMS      | 1         | GRADE             | 23        |

| (35) | 233Z   | ED DIR CHILD NUTRITION PROGRAMS   | 1  | GRADE 23  |
|------|--|---|--|---|
| (36) | 237Z   | ED COORD SPECIAL EDUCATION  | 1  | GRADE 23  |
| (37) | 238Z   | ED COORD TEACHER EDUC, CERT & TEST  | 1  | GRADE 23  |
| (38) | 836Z   | COORDINATOR OF CHAPTER II   | 1  | GRADE 23  |
| (39) | 062Z   | ED PERSONNEL MANAGER  | 1  | GRADE 22  |
| (40) | 909Z   | PROGRAM SUPPORT MANAGER   | 26   | GRADE 22  |
| (41) | A047   | GENERAL FINANCE COORDINATOR   | 4  | GRADE 22  |
| (42) | D124   | LEAD PROGRAMMER/ANALYST   | 1  | GRADE 22  |
| (43) | D066   | SYSTEMS COORDINATION ANALYST II   | 1  | GRADE 22  |
| (44) | R031   | ED SUPERVISOR MIGRANT EDUCATION   | 1  | GRADE 22  |
| (45) | V042   | GENERAL SERVICES MANAGER  | 1  | GRADE 22  |
| (46) | R288   | PUBLIC SCHOOL ADMIN ADVISOR   | 53   | GRADE 21  |
| (47) | R290   | PUBLIC SCHOOL PROGRAM ADVISOR   | 73   | GRADE 21  |
| (48) | R028   | ED PROGRAM ANALYST  | 12   | GRADE 21  |
| (49) | D036   | SR PROGRAMMER/ANALYST   | 2  | GRADE 21  |
| (50) | E028   | ED PROGRAM ADMINISTRATOR  | 4  | GRADE 21  |
| (51) | D123   | APPLICATIONS & SYSTEMS ANALYST  | 5  | GRADE 21  |
| (52) | A008   | ACCOUNTING SUPERVISOR II  | 3  | GRADE 21  |
| (53) | A056   | INTERNAL AUDITOR  | 1  | GRADE 20  |
| (54) | E035   | ADE FINANCIAL ANALYST   | 4  | GRADE 20  |
| (55) | R133   | AGENCY DIRECTOR RESEARCH & STATS  | 2  | GRADE 20  |
| (56) | V005   | ED SUPERVISOR SPECIAL SERVICES  | 1  | GRADE 20  |
| (57) | R266   | MANAGEMENT PROJECT ANALYST II   | 7  | GRADE 20  |
| (58) | R168   | GRANTS COORDINATOR II   | 3  | GRADE 19  |
| (59) | R204   | PARALEGAL/LEGAL ASSISTANT   | 1  | GRADE 19  |
| (60) | R030   | ASST PERSONNEL MANAGER  | 1  | GRADE 19  |
| (61) | A110   | ACCOUNTANT II   | 5  | GRADE 19  |
| (62) | A111   | ACCOUNTANT  | 2  | GRADE 18  |
| (63) | E072   | TRAINING INSTRUCTOR   | 1  | GRADE 18  |
| (64) | G028   | BLDG PLANT MAINTENANCE SUPV II  | 2  | GRADE 18  |
| (65) | V040   | PURCHASE AGENT II/PURCHASE AGENT  | 1  | GRADE 18  |
| (66) | G161   | GENERAL MAINTENANCE REPAIRMAN   | 1  | GRADE 17  |
| (67) | R010   | ADMINISTRATIVE ASSISTANT II   | 26   | GRADE 17  |
| (68) | R190   | PERSONNEL OFFICER II  | 1  | GRADE 17  |
| (69) | R009   | ADMINISTRATIVE ASSISTANT I  | 7  | GRADE 15  |
| (70) | K105   | REPROD EQUIPMENT OPERATOR SUPV  | 1  | GRADE 15  |
|      | (36)<br>(37)<br>(38)<br>(39)<br>(40)<br>(41)<br>(42)<br>(43)<br>(44)<br>(45)<br>(46)<br>(47)<br>(48)<br>(49)<br>(50)<br>(51)<br>(52)<br>(53)<br>(54)<br>(55)<br>(56)<br>(57)<br>(58)<br>(59)<br>(60)<br>(61)<br>(62)<br>(63)<br>(64)<br>(65)<br>(66)<br>(67)<br>(68)<br>(69) | (36) 237Z (37) 238Z (38) 836Z (39) 062Z (40) 909Z (41) A047 (42) D124 (43) D066 (44) R031 (45) V042 (46) R288 (47) R290 (48) R028 (49) D036 (50) E028 (51) D123 (52) A008 (53) A056 (54) E035 (55) R133 (56) V005 (57) R266 (58) R168 (59) R204 (60) R030 (61) A110 (62) A111 (63) E072 (64) G028 (65) V040 (66) G161 (67) R010 (68) R190 (69) R009 | (36) 237Z ED COORD SPECIAL EDUCATION (37) 238Z ED COORD TEACHER EDUC, CERT & TEST (38) 836Z COORDINATOR OF CHAPTER II (39) 062Z ED PERSONNEL MANAGER (40) 909Z PROGRAM SUPPORT MANAGER (41) A047 GENERAL FINANCE COORDINATOR (42) D124 LEAD PROGRAMMER/ANALYST (43) D066 SYSTEMS COORDINATION ANALYST II (44) R031 ED SUPERVISOR MIGRANT EDUCATION (45) V042 GENERAL SERVICES MANAGER (46) R288 PUBLIC SCHOOL ADMIN ADVISOR (47) R290 PUBLIC SCHOOL ADMIN ADVISOR (48) R028 ED PROGRAM ANALYST (49) D036 SR PROGRAMMER/ANALYST (50) E028 ED PROGRAM ADMINISTRATOR (51) D123 APPLICATIONS & SYSTEMS ANALYST (52) A008 ACCOUNTING SUPERVISOR II (53) A056 INTERNAL AUDITOR (54) E035 ADE FINANCIAL ANALYST (55) R133 AGENCY DIRECTOR RESEARCH & STATS (56) V005 ED SUPERVISOR SPECIAL SERVICES (57) R266 MANAGEMENT PROJECT ANALYST II (58) R168 GRANTS COORDINATOR II (59) R204 PARALEGAL/LEGAL ASSISTANT (60) R030 ASST PERSONNEL MANAGER (61) A110 ACCOUNTANT (63) E072 TRAINING INSTRUCTOR (64) G028 BLDG PLANT MAINTENANCE SUPV II (65) V040 PURCHASE AGENT II/PURCHASE AGENT (66) G161 GENERAL MAINTENANCE REPAIRMAN (67) R010 ADMINISTRATIVE ASSISTANT II (68) R190 PERSONNEL OFFICER II (69) R009 ADMINISTRATIVE ASSISTANT I | (36) 237Z ED COORD SPECIAL EDUCATION 1 (37) 238Z ED COORD TEACHER EDUC, CERT & TEST 1 (38) 836Z COORDINATOR OF CHAPTER II 1 (39) 062Z ED PERSONNEL MANAGER 1 (40) 909Z PROGRAM SUPPORT MANAGER 26 (41) A047 GENERAL FINANCE COORDINATOR 4 (42) D124 LEAD PROGRAMMER/ANALYST 1 (43) D066 SYSTEMS COORDINATION ANALYST II 1 (44) R031 ED SUPERVISOR MIGRANT EDUCATION 1 (45) V042 GENERAL SERVICES MANAGER 1 (46) R288 PUBLIC SCHOOL ADMIN ADVISOR 53 (47) R290 PUBLIC SCHOOL ADMIN ADVISOR 73 (48) R028 ED PROGRAM ANALYST 12 (49) D036 SR PROGRAMMER/ANALYST 2 (50) E028 ED PROGRAM ADMINISTRATOR 4 (51) D123 APPLICATIONS & SYSTEMS ANALYST 5 (52) A008 ACCOUNTING SUPERVISOR II 3 (53) A056 INTERNAL AUDITOR 1 (54) E035 ADE FINANCIAL ANALYST 4 (55) R133 AGENCY DIRECTOR RESEARCH & STATS 2 (56) V005 ED SUPERVISOR SPECIAL SERVICES 1 (57) R266 MANAGEMENT PROJECT ANALYST 11 (58) R168 GRANTS COORDINATOR II 3 (59) R204 PARALEGAL/LEGAL ASSISTANT 1 (60) R030 ASST PERSONNEL MANAGER 1 (61) A110 ACCOUNTANT II 5 (62) A111 ACCOUNTANT II 5 (63) E072 TRAINING INSTRUCTOR 1 (64) G028 BLDG PLANT MAINTENANCE SUPV II 2 (65) V040 PURCHASE AGENT II/PURCHASE AGENT 1 (66) G161 GENERAL MAINTENANCE SUPV II 2 (67) R010 ADMINISTRATIVE ASSISTANT II 26 (68) R190 PERSONNEL OFFICER II 1 (69) R009 ADMINISTRATIVE ASSISTANT II 7 |

| 1  | (71) | A063 | PAYROLL OFFICER                     | 1   | GRADE 15 |
|----|------|------|-------------------------------------|-----|----------|
| 2  | (72) | A108 | ACCOUNTING TECHNICIAN II            | 5   | GRADE 15 |
| 3  | (73) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1   | GRADE 15 |
| 4  | (74) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 1   | GRADE 14 |
| 5  | (75) | K153 | SECRETARY II                        | 40  | GRADE 13 |
| 6  | (76) | D003 | COMPUTER OPERATOR I                 | 1   | GRADE 13 |
| 7  | (77) | K115 | STATISTICIAN ASST II/STATISTICIAN I | 2   | GRADE 12 |
| 8  | (78) | K039 | DOCUMENT EXAMINER II                | 2   | GRADE 12 |
| 9  | (79) | A106 | ACCOUNTING TECHNICIAN I             | 1   | GRADE 12 |
| 10 | (80) | K155 | SECRETARY I                         | 4   | GRADE 11 |
| 11 | (81) | T043 | SECURITY OFFICER I                  | 1   | GRADE 11 |
| 12 |      | MAX. | NO. OF EMPLOYEES                    | 355 |          |

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

21

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the biennial period ending June 30, 2009, the following:

| 28 | ITEM |                            | FISCAL YEARS |            |    |            |
|----|------|----------------------------|--------------|------------|----|------------|
| 29 | NO.  |                            |              | 2007-2008  |    | 2008-2009  |
| 30 | (01) | REGULAR SALARIES           | \$           | 11,509,686 | \$ | 11,738,530 |
| 31 | (02) | EXTRA HELP                 |              | 64,998     |    | 64,998     |
| 32 | (03) | PERSONAL SERVICES MATCHING |              | 3,588,090  |    | 3,637,921  |
| 33 | (04) | MAINT. & GEN. OPERATION    |              |            |    |            |
| 34 |      | (A) OPER. EXPENSE          |              | 4,055,430  |    | 4,055,430  |
| 35 |      | (B) CONF. & TRAVEL         |              | 203,030    |    | 203,030    |
| 36 |      | (C) PROF. FEES             |              | 1,061,263  |    | 1,061,263  |

| 1  | (D) CAP. OUTLAY                         |             | 100,000     |      | 100,000       |
|----|---|-------------|-------------|------|---------------|
| 2  | (E) DATA PROC.                          |             | 718,732     |      | 718,732       |
| 3  | (05) READING RECOVERY                   |             | 100,000     |      | 100,000       |
| 4  | (06) AR LEADERSHIP ACADEMY              |             | 900,000     |      | 900,000       |
| 5  | (07) COMPACT EDUC RESEARCH & DEV        |             | 15,000      | _    | 15,000        |
| 6  | TOTAL AMOUNT APPROPRIATED               | <u>\$</u>   | 22,316,229  | \$   | 22,594,904    |
| 7  |   |             |             |      |               |
| 8  | SECTION 4. APPROPRIATION - FEDERAL O    | GRANTS ADM  | INISTRATION | . Th | ere is hereby |
| 9  | appropriated, to the Department of Educ | cation, to  | be payable  | fro  | m the federal |
| 10 | funds as designated by the Chief Fiscal | l Officer o | of the Stat | e, f | or personal   |
| 11 | services and operating expenses of the  | Department  | of Educat   | ion  | - Federal     |
| 12 | Grants Administration for the biennial  | period en   | ding June 3 | 0, 2 | 009, the      |
| 13 | following:                              |             |             |      |               |
| 14 |   |             |             |      |               |
| 15 | ITEM                                    |             | FISC        | AL Y | EARS          |
| 16 | NO.                                     |             | 2007-2008   |      | 2008-2009     |
| 17 | (01) REGULAR SALARIES                   | \$          | 388,890     | \$   | 396,664       |
| 18 | (02) PERSONAL SERVICES MATCHING         |             | 118,029     |      | 119,716       |
| 19 | (03) MAINT. & GEN. OPERATION            |             |             |      |               |
| 20 | (A) OPER. EXPENSE                       |             | 49,970      |      | 49,970        |
| 21 | (B) CONF. & TRAVEL                      |             | 19,672      |      | 19,672        |
| 22 | (C) PROF. FEES                          |             | 60,000      |      | 60,000        |
| 23 | (D) CAP. OUTLAY                         |             | 0           |      | 0             |
| 24 | (E) DATA PROC.                          |             | 0           |      | 0             |
| 25 | TOTAL AMOUNT APPROPRIATED               | \$          | 636,561     | \$   | 646,022       |
| 26 |   |             |             |      |               |
| 27 | SECTION 5. APPROPRIATION - BUILDING     | MAINTENAN   | CE. There i | s he | reby          |
| 28 | appropriated, to the Department of Educ | cation, to  | be payable  | fro  | m the         |
| 29 | Educational Building Revenue Bond Fund  | , for opera | ating expen | ses  | of the        |
| 30 | Department of Education - Building Main | ntenance fo | or the bien | nial | period ending |
| 31 | June 30, 2009, the following:           |             |             |      |               |
| 32 |   |             |             |      |               |
| 33 | ITEM                                    |             | FISC        | AL Y | EARS          |
| 34 | NO.                                     |             | 2007-2008   |      | 2008-2009     |
| 35 | (01) MAINT. & GEN. OPERATION            |             |             |      |               |
| 36 | (A) OPER. EXPENSE                       | \$          | 500,000     | \$   | 500,000       |

| 16   |    |   |                             |              |
|--|----|---|-----------------------------|--------------|
| (E) DATA PROC.   | 1  | (B) CONF. & TRAVEL                      | 0                           | 0            |
| CED DATA PROC.   0   0   0   0   0   0   0   0   0   | 2  | (C) PROF. FEES                          | 0                           | 0            |
| SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Education Revolving Loan Certificates Fund, for personal services and operating expenses of the Department of Education - Revolving Loan  Certificates Program for the biennial period ending June 30, 2009, the following:  ITEM FISCAL YEARS  NO. 2007-2008 2008-2009  16 (01) REGULAR SALARIES \$ 88,560 \$ 90,330  17 (02) PERSONAL SERVICES MATCHING 31,825 32,210  18 (03) MAINT. & GEN. OPERATION  19 (A) OPER. EXPENSE 27,500 27,500  20 (B) CONF. & TRAVEL 2,500 2,500  21 (C) PROF. FEES 10,000 10,000  22 (D) CAP. OUTLAY 0 0 0  23 (E) DATA PROC. 0 0 0  24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000  25 TOTAL AMOUNT APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federations as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  33 14 ITEM FISCAL YEARS  NO. 2007-2008 2008-2009  | 3  | (D) CAP. OUTLAY                         | 0                           | 0            |
| SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Education Revolving Loan Certificates Fund, for personal services and operating expenses of the Department of Education - Revolving Loan Certificates Program for the biennial period ending June 30, 2009, the following:  11  | 4  | (E) DATA PROC.                          | 0                           | 0            |
| SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Education Revolving Loan Certificates Fund, for personal services and operating expenses of the Department of Education - Revolving Loan  Certificates Program for the biennial period ending June 30, 2009, the following:  ITEM FISCAL YEARS  NO. 2007-2008 2008-2009  16 (01) REGULAR SALARIES \$ 88,560 \$ 90,330  17 (02) PERSONAL SERVICES MATCHING 31,825 32,210  18 (03) MAINT. & GEN. OPERATION  19 (A) OPER. EXPENSE 27,500 27,500  20 (B) CONF. & TRAVEL 2,500 2,500  21 (C) PROF. FEES 10,000 10,000  22 (D) CAP. OUTLAY 0 0 0  23 (E) DATA PROC. 0 0 0  24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000  25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540  26 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the feder. funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child  Nutrition Program for the biennial period ending June 30, 2009, the following:  33 ITEM FISCAL YEARS  NO. 2007-2008 2008-2009 | 5  | TOTAL AMOUNT APPROPRIATED               | <u>\$ 500,000</u> <u>\$</u> | 500,000      |
| hereby appropriated, to the Department of Education, to be payable from the Education Revolving Loan Certificates Fund, for personal services and operating expenses of the Department of Education - Revolving Loan Certificates Program for the biennial period ending June 30, 2009, the following:    1  | 6  |   |                             |              |
| ## Education Revolving Loan Certificates Fund, for personal services and operating expenses of the Department of Education - Revolving Loan    Certificates Program for the biennial period ending June 30, 2009, the following:    TIEM   | 7  | SECTION 6. APPROPRIATION - REVOLVING    | LOAN CERTIFICATES PROGRA    | AM. There is |
| Operating expenses of the Department of Education - Revolving Loan Certificates Program for the biennial period ending June 30, 2009, the following:  ITEM FISCAL YEARS  NO. 2007-2008 2008-2009  (01) REGULAR SALARIES \$ 88,560 \$ 90,330  (02) PERSONAL SERVICES MATCHING 31,825 32,210  (03) MAINT. & GEN. OPERATION  (04) OPER. EXPENSE 27,500 27,500  (05) CAP. OUTLAY 0 0 0,000  (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000  (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000  TOTAL AMOUNT APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federations as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  ITEM FISCAL YEARS  NO. 2007-2008 2008-2009  | 8  | hereby appropriated, to the Department  | of Education, to be payal   | ble from the |
| 11 Certificates Program for the biennial period ending June 30, 2009, the 12 following: 13 14 ITEM FISCAL YEARS 15 NO. 2007-2008 2008-2009 16 (01) REGULAR SALARIES \$ 88,560 \$ 90,330 17 (02) PERSONAL SERVICES MATCHING 31,825 32,210 18 (03) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 27,500 27,500 20 (B) CONF. & TRAVEL 2,500 2,500 21 (C) PROF. FEES 10,000 10,000 22 (D) CAP. OUTLAY 0 0 0 23 (E) DATA PROC. 0 0 0 24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000 25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540 26 27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the feder. 29 funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following: 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009   | 9  | Education Revolving Loan Certificates F | und, for personal service   | es and       |
| TIEM   | 10 | operating expenses of the Department of | Education - Revolving Lo    | oan          |
| TIEM   | 11 | Certificates Program for the biennial p | eriod ending June 30, 200   | 09, the      |
| TIEM   | 12 | following:                              |                             |              |
| 15   | 13 |   |                             |              |
| 16   | 14 | ITEM                                    | FISCAL Y                    | EARS         |
| 17 (02) PERSONAL SERVICES MATCHING 18 (03) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 27,500 27,500 20 (B) CONF. & TRAVEL 2,500 2,500 21 (C) PROF. FEES 10,000 10,000 22 (D) CAP. OUTLAY 0 0 0 23 (E) DATA PROC. 0 0 0 24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000 25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540 26 27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following: 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009   | 15 | NO.                                     | 2007-2008                   | 2008-2009    |
| 18 (03) MAINT. & GEN. OPERATION  19 (A) OPER. EXPENSE 27,500 27,500  20 (B) CONF. & TRAVEL 2,500 2,500  21 (C) PROF. FEES 10,000 10,000  22 (D) CAP. OUTLAY 0 0 0  23 (E) DATA PROC. 0 0 0  24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000  25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540  26  27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child 31 Nutrition Program for the biennial period ending June 30, 2009, the following:  33  34 ITEM FISCAL YEARS  35 NO. 2007-2008 2008-2009   | 16 | (01) REGULAR SALARIES                   | \$ 88,560 \$                | 90,330       |
| 19 (A) OPER. EXPENSE 27,500 27,500 20 (B) CONF. & TRAVEL 2,500 2,500 21 (C) PROF. FEES 10,000 10,000 22 (D) CAP. OUTLAY 0 0 23 (E) DATA PROC. 0 0 24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000 25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540 26 27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 28 appropriated, to the Department of Education, to be payable from the feder. 29 funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child 31 Nutrition Program for the biennial period ending June 30, 2009, the following: 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009  | 17 | (02) PERSONAL SERVICES MATCHING         | 31,825                      | 32,210       |
| 20 (B) CONF. & TRAVEL 2,500 2,500 21 (C) PROF. FEES 10,000 10,000 22 (D) CAP. OUTLAY 0 0 0 23 (E) DATA PROC. 0 0 24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000 25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540 26 27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 28 appropriated, to the Department of Education, to be payable from the feder. 29 funds as designated by the Chief Fiscal Officer of the State, for personal 30 services and operating expenses of the Department of Education - Child 31 Nutrition Program for the biennial period ending June 30, 2009, the 32 following: 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009   | 18 | (03) MAINT. & GEN. OPERATION            |                             |              |
| CC   | 19 | (A) OPER. EXPENSE                       | 27,500                      | 27,500       |
| 22 (D) CAP. OUTLAY 0 0 0 23 (E) DATA PROC. 0 0 0 24 (04) LOANS TO SCHOOL DISTRICTS 13,000,000 13,000,000 25 TOTAL AMOUNT APPROPRIATED \$ 13,160,385 \$ 13,162,540 26 27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 28 appropriated, to the Department of Education, to be payable from the feder 29 funds as designated by the Chief Fiscal Officer of the State, for personal 30 services and operating expenses of the Department of Education - Child 31 Nutrition Program for the biennial period ending June 30, 2009, the 32 following: 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009  | 20 | (B) CONF. & TRAVEL                      | 2,500                       | 2,500        |
| (E) DATA PROC.  (04) LOANS TO SCHOOL DISTRICTS  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the feder funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  TIEM  FISCAL YEARS  NO.  2007-2008  2008-2009  | 21 | (C) PROF. FEES                          | 10,000                      | 10,000       |
| 24 (04) LOANS TO SCHOOL DISTRICTS  TOTAL AMOUNT APPROPRIATED  SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby  appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  TIEM  FISCAL YEARS  NO.  2007-2008  2008-2009  | 22 | (D) CAP. OUTLAY                         | 0                           | 0            |
| TOTAL AMOUNT APPROPRIATED  \$ 13,160,385 \$ 13,162,540  26  27 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 28 appropriated, to the Department of Education, to be payable from the feder. 29 funds as designated by the Chief Fiscal Officer of the State, for personal 30 services and operating expenses of the Department of Education - Child 31 Nutrition Program for the biennial period ending June 30, 2009, the 32 following: 33  34 ITEM  FISCAL YEARS 35 NO.  2007-2008  2008-2009  | 23 | (E) DATA PROC.                          | 0                           | 0            |
| SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009  | 24 | (04) LOANS TO SCHOOL DISTRICTS          | 13,000,000                  | 13,000,000   |
| SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the feder funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  TIEM FISCAL YEARS NO. 2007-2008 2008-2009   | 25 | TOTAL AMOUNT APPROPRIATED               | <u>\$ 13,160,385</u> \$     | 13,162,540   |
| appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  33  34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009   | 26 |   |                             |              |
| funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Child Nutrition Program for the biennial period ending June 30, 2009, the following:  33  34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009  | 27 | SECTION 7. APPROPRIATION - CHILD NUT    | RITION PROGRAM. There is    | hereby       |
| services and operating expenses of the Department of Education - Child  Nutrition Program for the biennial period ending June 30, 2009, the  following:  TIEM  FISCAL YEARS  NO.  2007-2008  2008-2009   | 28 | appropriated, to the Department of Educ | ation, to be payable from   | m the federa |
| Nutrition Program for the biennial period ending June 30, 2009, the following:  31   | 29 | funds as designated by the Chief Fiscal | Officer of the State, fo    | or personal  |
| 32 following: 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009   | 30 | services and operating expenses of the  | Department of Education     | - Child      |
| 33 34 ITEM FISCAL YEARS 35 NO. 2007-2008 2008-2009   | 31 | Nutrition Program for the biennial peri | od ending June 30, 2009,    | the          |
| 34       ITEM       FISCAL YEARS         35       NO.       2007-2008       2008-2009  | 32 | following:                              |                             |              |
| 35 <u>NO. 2007-2008 2008-2009</u>  | 33 |   |                             |              |
|  | 34 | ITEM                                    | FISCAL Y                    | EARS         |
| 36 (01) REGULAR SALARIES \$ 567,144 \$ 578,480   | 35 | NO.                                     | 2007-2008                   | 2008-2009    |
|  | 36 | (01) REGULAR SALARIES                   | \$ 567,144 \$               | 578,480      |

| 1  | (02) PERSONAL SERVICES MATC | CHING 186,126            | 188,589        |
|----|-----------------------------|--------------------------|----------------|
| 2  | (03) MAINT. & GEN. OPERATIO | N                        |                |
| 3  | (A) OPER. EXPENSE           | 393,100                  | 393,100        |
| 4  | (B) CONF. & TRAVEL          | 52,600                   | 52,600         |
| 5  | (C) PROF. FEES              | 156,400                  | 156,400        |
| 6  | (D) CAP. OUTLAY             | 40,000                   | 40,000         |
| 7  | (E) DATA PROC.              | 28,000                   | 28,000         |
| 8  | (04) SCHOOL FOOD SERVICE/NU | TRITION ED 163,680,000   | 165,168,000    |
| 9  | (05) REFUNDS/REIMBURSEMENTS | 396,000                  | 399,600        |
| 10 | TOTAL AMOUNT APPROPRIAT     | ED <u>\$ 165,499,370</u> | \$ 167,004,769 |

SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federal turnback to school districts of the Department of Education - Federal Turnback Program for the biennial period ending June 30, 2009, the following:

| 18 | LTEM |                  | FISCAL YEAR      |    |            |  |  |
|----|------|------------------|------------------|----|------------|--|--|
| 19 | NO.  |                  | 2007-2008        |    | 2008-2009  |  |  |
| 20 | (01) | FEDERAL TURNBACK | \$<br>11,000,000 | \$ | 11,000,000 |  |  |

SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby authorized, for the Department of Education - Federal Elementary and Secondary Education for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

31 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
32 There is hereby appropriated, to the Department of Education, to be payable
33 from the federal funds as designated by the Chief Fiscal Officer of the
34 State, for personal services and operating expenses of the Department of
35 Education - Federal Elementary and Secondary Education for the biennial
36 period ending June 30, 2009, the following:

| 1  |  |      |                |     |                |
|----|--|------|----------------|-----|----------------|
| 2  | ITEM   |      | FISC           | AL  | YEARS          |
| 3  | NO.  |      | 2007-2008      |     | 2008-2009      |
| 4  | (01) REGULAR SALARIES                        | \$   | 2,802,890      | \$  | 2,858,916      |
| 5  | (02) EXTRA HELP                              |      | 10,000         |     | 10,000         |
| 6  | (03) PERSONAL SERVICES MATCHING              |      | 894,875        |     | 907,043        |
| 7  | (04) MAINT. & GEN. OPERATION                 |      |                |     |                |
| 8  | (A) OPER. EXPENSE                            |      | 3,455,900      |     | 3,455,900      |
| 9  | (B) CONF. & TRAVEL                           |      | 710,500        |     | 710,500        |
| 10 | (C) PROF. FEES                               |      | 18,351,105     |     | 18,351,105     |
| 11 | (D) CAP. OUTLAY                              |      | 160,000        |     | 160,000        |
| 12 | (E) DATA PROC.                               |      | 86,000         |     | 86,000         |
| 13 | (05) ENTITLEMENT GRANT PROGRAMS              |      | 491,626,040    |     | 496,095,368    |
| 14 | (06) REFUNDS/REIMBURSEMENTS                  | _    | 1,100,000      | _   | 1,110,000      |
| 15 | TOTAL AMOUNT APPROPRIATED                    | \$   | 519,197,310    | \$  | 523,744,832    |
| 16 |  |      |                |     |                |
| 17 | SECTION 11. APPROPRIATION - MULTIPLE GRA     | ANT  | AWARD PROGRAM  | . I | here is hereby |
| 18 | appropriated, to the Department of Education | on,  | to be payable  | fr  | om the cash    |
| 19 | fund deposited in the State Treasury as de   | term | nined by the C | hie | ef Fiscal      |
| 20 | Officer of the State, for operating expense  | es a | and grants of  | the | Department of  |
| 21 | Education - Multiple Grant Award Program fo  | or t | he biennial p  | eri | od ending June |
| 22 | 30, 2009, the following:                     |      |                |     |                |
| 23 |  |      |                |     |                |
| 24 | ITEM   |      | FISC           | AL  | YEARS          |
| 25 | NO.  |      | 2007-2008      |     | 2008-2009      |
| 26 | (01) MAINT. & GEN. OPERATION                 |      |                |     |                |
| 27 | (A) OPER. EXPENSE                            | \$   | 122,000        | \$  | 122,000        |
| 28 | (B) CONF. & TRAVEL                           |      | 16,500         |     | 16,500         |
| 29 | (C) PROF. FEES                               |      | 40,000         |     | 40,000         |
| 30 | (D) CAP. OUTLAY                              |      | 0              |     | 0              |
| 31 | (E) DATA PROC.                               |      | 0              |     | 0              |
| 32 | (02) MULTIPLE GRANT AWARDS                   | _    | 2,447,875      | _   | 2,447,875      |
| 33 | TOTAL AMOUNT APPROPRIATED                    | \$   | 2,626,375      | \$  | 2,626,375      |
| 34 |  |      |                |     |                |

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SECTION 12. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is

hereby appropriated, to the Department of Education, to be payable from the

35

1 cash fund deposited in the State Treasury as determined by the Chief Fiscal

2 Officer of the State, for Medicaid reimbursement and administration of the

3 Department of Education - Medicaid Reimbursement Program for the biennial

4 period ending June 30, 2009, the following:

| 6  | ITEM |                           | FISCAL YEARS    |    |           |
|----|------|---------------------------|-----------------|----|-----------|
| 7  | NO.  |                           | 2007-2008       |    | 2008-2009 |
| 8  | (01) | REFUNDS/REIMBURSEMENTS    | \$<br>5,000,000 | \$ | 5,000,000 |
| 9  | (02) | MEDICAID ADMIN            | <br>10,500      | _  | 10,500    |
| 10 |      | TOTAL AMOUNT APPROPRIATED | \$<br>5,010,500 | \$ | 5,010,500 |

SECTION 13. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants of the Department of Education - Alternative Certification Program for the biennial period ending June 30, 2009, the following:

ттем

| 19 | LIEM                                 | F15C            | AL 1 | LEAKS     |
|----|--------------------------------------|-----------------|------|-----------|
| 20 | NO.                                  | 2007-2008       |      | 2008-2009 |
| 21 | (01) MAINT. & GEN. OPERATION         |                 |      |           |
| 22 | (A) OPER. EXPENSE                    | \$<br>794,866   | \$   | 802,092   |
| 23 | (B) CONF. & TRAVEL                   | 0               |      | 0         |
| 24 | (C) PROF. FEES                       | 45,200          |      | 45,620    |
| 25 | (D) CAP. OUTLAY                      | 0               |      | 0         |
| 26 | (E) DATA PROC.                       | 0               |      | 0         |
| 27 | (02) ALT. CERT. PROG. GRANTS AND AID | <br>200,000     |      | 200,000   |
| 28 | TOTAL AMOUNT APPROPRIATED            | \$<br>1,040,066 | \$   | 1,047,712 |

SECTION 14. APPROPRIATION - FISH AND WILDLIFE CONSERVATION. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for grants for school education programs for fish and wildlife conservation of the Department of Education - Fish and Wildlife Conservation for the biennial period ending June 30, 2009, the following:

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| 1  | ITEM  |   | FISCAL YEARS     |         |              |  |
|----|---|---|------------------|---------|--------------|--|
| 2  | NO.   |   | 2007-2008        | 4       | 2008-2009    |  |
| 3  | (01) FISH/WILDLIFE CONSERVATION GRANTS                                      | \$  | 700,000          | \$      | 700,000      |  |
| 4  |   |   |                  |         |              |  |
| 5  | SECTION 15. APPROPRIATION - CASH FUNDS - CONFERENCES. There is hereby       |   |                  |         |              |  |
| 6  | propriated, to the Department of Education, to be payable from the cash     |   |                  |         |              |  |
| 7  | and deposited in the State Treasury as determined by the Chief Fiscal       |   |                  |         |              |  |
| 8  | ficer of the State, for operating expenses of conferences sponsored by the  |   |                  |         |              |  |
| 9  | partment of Education for the biennial period ending June 30, 2009, the     |   |                  |         |              |  |
| 10 | following:  |   |                  |         |              |  |
| 11 |   |   |                  |         |              |  |
| 12 | ITEM  |   | FISCAL YEARS     |         |              |  |
| 13 | NO.   |   | 2007-2008        |         | 2008-2009    |  |
| 14 | (01) MAINT. & GEN. OPERATION  |   |                  |         |              |  |
| 15 | (A) OPER. EXPENSE   | \$  | 400,000          | \$      | 400,000      |  |
| 16 | (B) CONF. & TRAVEL  |   | 25,000           |         | 25,000       |  |
| 17 | (C) PROF. FEES  |   | 50,000           |         | 50,000       |  |
| 18 | (D) CAP. OUTLAY   |   | 0                |         | 0            |  |
| 19 | (E) DATA PROC.  |   | 0                |         | 0            |  |
| 20 | TOTAL AMOUNT APPROPRIATED   | \$  | 475 <b>,</b> 000 | \$      | 475,000      |  |
| 21 |   |   |                  |         |              |  |
| 22 | SECTION 16. APPROPRIATION - SCHOOL DIST                                     | TRICT N   | MILLAGE ROLL     | BACK CO | OMPENSATION. |  |
| 23 | There is hereby appropriated, to the Department of Education, to be payable |   |                  |         |              |  |
| 24 | from the Property Tax Relief Trust Fund, to compensate various school       |   |                  |         |              |  |
| 25 | districts for Amendment 79 millage rollback for the biennial period ending  |   |                  |         |              |  |
| 26 | June 30, 2009, the following:   |   |                  |         |              |  |
| 27 |   |   |                  |         |              |  |
| 28 | ITEM  | FISCAL YEARS  |                  |         |              |  |
| 29 | NO.   |   | 2007-2008        |         | 2008-2009    |  |
| 30 | (01) AMENDMENT 79 MILLAGE ROLLBACK  |   |                  |         |              |  |
| 31 | COMPENSATION TO SCHOOL DISTRICTS  | \$  | 950,000          | \$      | 950,000      |  |
| 32 |   |   |                  |         |              |  |
| 33 | SECTION 17. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM.       |   |                  |         |              |  |
| 34 | There is hereby appropriated, to the Depar                                  | ere is hereby appropriated, to the Department of Education, to be payable   |                  |         |              |  |
| 35 | from the cash fund deposited in the $State$                                 | om the cash fund deposited in the State Treasury as determined by the Chief |                  |         |              |  |
| 36 | iscal Officer of the State, for reimbursement of school districts for       |   |                  |         |              |  |

1 administrative activities that support the Arkansas Medicaid Program of the 2 Department of Education - Medicaid Administration Claiming Program for the 3 biennial period ending June 30, 2009, the following: 4 5 ITEM FISCAL YEARS 6 2007-2008 NO. 2008-2009 (01) AR MEDICAID ADMIN CLAIMS 7 \$ 15,000,000 \$ 15,000,000 8 9 SECTION 18. APPROPRIATION - NATIONAL GOVERNORS ASSOCIATION HONOR STATES 10 GRANT PROGRAM. There is hereby appropriated, to the Department of Education, 11 to be payable from the cash fund deposited in the State Treasury as 12 determined by the Chief Fiscal Officer of the State, for operating expenses and grants of the Department of Education - National Governors Association 13 14 Honor States Grant Program for the biennial period ending June 30, 2009, the 15 following: 16 17 ITEM FISCAL YEARS 2007-2008 18 NO. 2008-2009 19 (01) NGA HONOR STATES GRANT 500,000 \$ \$ 20 21 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUALIZATION OF PERSONAL PROPERTY MILLAGE. (A) Amendment 79 of the 2.3 24 Constitution of the State of Arkansas provides that school district millage 25 must be equal for all classes of property and several school districts now 26 have unequalized millage on real and personal property. The Arkansas 27 Department of Education and the Assessment Coordination Department are hereby 28 authorized to identify those school districts which are affected by the 29 Amendment 79 provision to equalize millage and calculate the loss in revenues 30 due to the equalization of the millage. Loss in revenue shall be defined as 31 the difference between the collectable taxes calculated by multiplying the 32 current assessment times the pre-equalized mills and the current assessment 33 times post-equalized mills. 34 (B) School districts shall receive funding authorized herein equal to the 35 loss in revenues as calculated by the Arkansas Department of Education and

the Assessment Coordination Department.

1 (C) Funding received by school districts pursuant to this act shall be 2 considered unrestricted revenues to those districts. and shall be included in 3 the calculation of total state and local revenues of each district. 4 The provisions of this section shall be in effect only from July 1, 2005 5 2007 through June 30, <del>2007</del> 2009. 6 7 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK 9 FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, 10 Federal Flood Control Funds, or any similar turnback funds in the State 11 Treasury for which the eligible county and/or school district cannot be 12 identified may be transferred to the Department of Education Public School Fund Account and used for any lawful school purpose. 13 14 The provisions of this section shall be in effect only from July 1, 2005 15 2007 through June 30, <del>2007</del> 2009. 16 17 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEAR END 18 19 FUND BALANCE. CARRY FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds 20 21 which remain in the Department of Education Fund Account at the end of a 22 fiscal year shall remain in the Department of Education Fund Account and made 23 available to fund appropriation authorized by law and made payable from the 24 Department of Education Fund Account for the following fiscal year. 25 Any carry forward of unexpended balance of appropriation and/or funding as 26 authorized herein, may be carried forward under the following conditions: 27 (1) Prior to June 30, 2008 the Agency shall by written statement set 28 forth its reason(s) for the need to carry forward said appropriation and/or 29 funding to the Department of Finance and Administration Office of Budget; 30 (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from 31 32 the first fiscal year of the biennium to the second fiscal year of the 33 biennium by the September Arkansas Legislative Council or Joint Budget 34 Committee meeting in the second fiscal year of the biennial period which

report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the

35

- 1 first fiscal year to the second fiscal year, the program name or line item,
- 2 the funding source of that appropriation and a copy of the written request
- 3 set forth in (1) above;
- 4 (3) Each Agency, Board, Commission or Institution shall provide a written
- 5 <u>report to the Arkansas Legislative Council or Joint Budget Committee</u>
- 6 containing all information set forth in item (2) above, along with a written
- 7 statement as to the current status of the project, contract, purpose etc. for
- 8 which the carry forward was originally requested no later than thirty (30)
- 9 days prior to the time the Agency, Board, Commission or Institution presents
- 10 its budget request to the Arkansas Legislative Council/Joint Budget
- 11 Committee; and
- 12 (4) Thereupon, the Department of Finance and Administration shall include
- 13 <u>all information obtained in item (3) above in the biennial budget manuals</u>
- 14 and/or a statement of non-compliance by the Agency, Board, Commission or
- 15 <u>Institution</u>.
- 16 The provisions of this section shall be in effect only from July 1, 2005
- 17 2007 through June 30, <del>2007</del> 2009.
- 18
- 19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF
- 21 THE DIRECTOR COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of
- 22 the General Assembly that the appropriation for the salary of the Director
- 23 Commissioner of the Department of Education shall be the sole and exclusive
- 24 authority for his or her salary. It is further the intent of the General
- 25 Assembly that the Director Commissioner be required to devote all of his or
- 26 her working time exclusively to the performance of his or her duties as
- 27 Director Commissioner of the Department of Education. Therefore, the
- 28 Director Commissioner of the Department of Education is hereby prohibited
- 29 from accepting any additional salary from any other source (including state,
- 30 federal, or private entities or persons) for the performance of his or her
- 31 duties as Director Commissioner, and is prohibited from accepting any salary,
- 32 fees or compensation from any other source (including state, federal or
- 33 private entities or persons) for any other employment of any kind outside the
- 34 scope of his or her duties as Director Commissioner, including but not
- 35 limited to consulting work for any other public or private entity. This
- 36 section shall not be construed to prohibit the Director Commissioner from

```
1
     accepting or receiving expense reimbursements and employee benefits as
 2
     provided by State law.
 3
 4
        SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 6
     ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from
 7
     statewide education issues and the necessity of recruiting and retaining
 8
     qualified personnel, the Arkansas Department of Education or its successor
 9
     agency is authorized for the 2005-2007 2007-2009 biennium a pool of twenty
10
     five (25) non-classified positions at a maximum salary level not to exceed
11
     one hundred twenty five thousand dollars ($125,000) per year. These positions
12
     are to be used by the Department of Education in the event that the personal
13
     services needs of the Department during the 2005-2007 2007-2009 biennium
14
     require additional positions, either by title or in number, that are not
15
     authorized by the General Assembly in Section 1 of this Act. These positions
16
     may also be used to properly classify positions when the Department does not
17
     have a vacant position available with the appropriate title and salary level.
18
     (b) To address needs emerging from statewide education issues and the
19
     necessity of recruiting and retaining qualified personnel, the Arkansas
20
     Department of Education or its successor agency is authorized for the 2005-
21
     2007 2007-2009 biennium a pool of twenty five (25) classified positions at up
22
     to a grade twenty six (26). These positions are to be used by the Department
2.3
     of Education in the event that the personal services needs of the Department
24
     during the 2005-2007 2007-2009 biennium require additional positions, either
25
     by classification or in number, that are not authorized by the General
26
     Assembly in Section 1 of this Act. These positions may also be used to
27
     properly classify positions when the Department does not have a vacant
28
     position available with the appropriate title and grade level.
29
     (c) Any salary determinations or adjustments administered under the
30
     provisions of Subsections (a) and (b) of this Section shall be made by
31
     comparing the qualifications and salary levels of similar employees in school
32
     districts or in other state education agencies.
33
     (d) The Department of Education is authorized to access the pool positions
34
     authorized in this Section at any time during the biennium when it is
35
     determined by the Director Commissioner that the need exists. The Director
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Commissioner shall provide a quarterly report of the justification for the

- 1 need to allocate titles from this growth pool to the Chief Fiscal Officer of
- 2 the State and to the Arkansas Legislative Council for review. The report
- 3 shall also include an accounting of the names, titles, and salaries of
- 4 personnel whose salaries have been adjusted under provisions of Subsections
- 5 (a) and (b) of this Section.
- 6 (e) If the Department of Education requests continuation of any "Position
- 7 Pool" position(s) as established herein during the next biennium, the
- 8 position(s) must be requested as a new position(s) in the agency's biennial
- 9 budget request.
- 10 (f) Determining the number of personnel to be employed by a state agency is
- 11 the prerogative of the General Assembly and is usually accomplished by
- 12 delineating the maximum number of personnel by identifying job titles and the
- 13 maximum grade or salary attached to those titles. The General Assembly has
- 14 determined that the Arkansas Department of Education could be operated more
- 15 efficiently if some flexibility is given to that agency. That flexibility is
- 16 being accomplished by providing a position pool in Subsections (a) and (b) of
- 17 this Section and since the General Assembly has granted the agency broad
- 18 powers under the growth pool concept, it is both necessary and appropriate
- 19 that the General Assembly maintain oversight of the utilization of the
- 20 position pool by requiring review of the Legislative Council in the
- 21 utilization of the position pool. Therefore, the requirement of review by the
- 22 Legislative Council is not a severable part of this section. If the
- 23 requirement of review by the Legislative Council is ruled unconstitutional by
- 24 a court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1,  $\frac{2005}{1}$
- 26 2007 through June 30, <del>2007</del> 2009.

- 28 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 EXCEPTIONS TO MAXIMUM SALARY LEVELS. In order that qualified education
- 31 personnel may be recruited and retained, the Department of Education may
- 32 exceed the maximum salary levels set out in dollars in Section 1 of this Act
- 33 by no more than twenty-five percent (25%) for the following positions
- 34 authorized in Section 1 of this Act:
- 35 9952 DEPUTY COMMISSIONER OF EDUCATION
- 36 9502 ASST COMMISSIONER, RESEARCH AND TECHNOLOGY

- 1 9501 ASST COMMISSIONER, FISCAL & ADMINISTRATIVE SERVICES
- 2 9482 ASST COMMISSIONER, HUMAN RESOURCES
- 3 9483 ASST COMMISSIONER, LEARNING SERVICES
- 4 9484 DIRECTOR, DIVISION OF PUBLIC SCHOOL ACCOUNTABILITY
- 5 9277 ADE LITIGATION ATTORNEY
- 6 9039 EDUCATION DIRECTOR OF COMMUNICATIONS
- 7 Any salary adjustments administered under the provisions of this Section
- 8 shall be determined by comparing the qualifications and salary levels of
- 9 similar employees in school districts or in other state education agencies.
- 10 The provisions of this section shall be in effect only from July 1,  $\frac{2005}{2007}$
- 11 through June 30, 2007 2009.

- 13 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 15 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 16 the Department of Education that a reduction in the amount of available
- 17 appropriation within the Department of Education Fund Account is required
- 18 from the amount appropriated, the reduction in the available appropriation
- 19 from the full amount appropriated for the Arkansas Leadership Academy shall
- 20 be limited to the average percentage reduction in the other appropriations to
- 21 the Department of Education from the Department of Education Fund Account.
- 22 The provisions of this section shall be in effect only from July 1, 2005
- 23 2007 through June 30, <del>2007</del> 2009.

24

- 25 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 28 line item in Section + 3 of this Act shall be used to implement for the
- 29 School Support Program which will provide support to schools or school
- 30 districts designated by the Department of Education as being in school
- 31 improvement status and to provide for general operations of the Leadership
- 32 Academy.
- 33 The provisions of this section shall be in effect only from July 1, 2005
- 34 2007 through June 30, 2007 2009.

35

36 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds 2 made available by law for the support of such appropriations; and the 3 restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds. 9 10 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General Assembly 11 that any funds disbursed under the authority of the appropriations contained 12 in this act shall be in compliance with the stated reasons for which this act 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations 14 and Legislative Recommendations contained in the budget manuals prepared by 15 the Department of Finance and Administration, letters, or summarized oral 16 testimony in the official minutes of the Arkansas Legislative Council or 17 Joint Budget Committee which relate to its passage and adoption. 18 19 SECTION 29. EMERGENCY CLAUSE. It is found and determined by the General 20 Assembly, that the Constitution of the State of Arkansas prohibits the 21 appropriation of funds for more than a two (2) year period; that the 22 effectiveness of this Act on July 1, 2007 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 24 date of this Act beyond July 1, 2007 could work irreparable harm upon the 25 26 proper administration and provision of essential governmental programs. 27 Therefore, an emergency is hereby declared to exist and this Act being 28 necessary for the immediate preservation of the public peace, health and 29 safety shall be in full force and effect from and after July 1, 2007. 30 31 32 33 34 35 36