## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/5/07 S3/19/07 S3/21/07	
2	86th General Assembly	A Bill	
3	Regular Session, 2007		SENATE BILL 262
4			
5	By: Joint Budget Committee	ee	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVIC	ES AND OPERATING EXPENSES FOR THE	
11	DEPART	MENT OF EDUCATION FOR THE BIENNIAL PER	RIOD
12	ENDING	JUNE 30, 2009; AND FOR OTHER PURPOSES	5.
13			
14			
15		Subtitle	
16	AN .	ACT FOR THE DEPARTMENT OF EDUCATION	
17	APP	ROPRIATION FOR THE 2007-2009	
18	BIE	NNIUM.	
19			
20			
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:
22			
23	SECTION 1. REGULAR	R SALARIES. There is hereby establish	ed for the
24	Department of Educati	ion for the $2007-2009$ biennium, the fo	ollowing maximum
25	number of regular emp	ployees whose salaries shall be govern	ed by the
26	provisions of the Uni	iform Classification and Compensation	Act (Arkansas Code
27	\$\$21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.
28	Provided, however, th	hat any position to which a specific m	aximum annual
29	salary is set out her	rein in dollars, shall be exempt from	the provisions of
30	said Uniform Classif	ication and Compensation Act. All per	sons occupying
31	positions authorized	herein are hereby governed by the pro	visions of the
32	Regular Salaries Prod	cedures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

03-21-2007 14:56 LEB028

1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	9945	COMMISSIONER OF EDUCATION	1	\$212,770	\$217,025
4	(2)	9952	DEPUTY COMMISSIONER OF EDUCATIO	N 1	\$130,380	\$132,987
5	(3)	9508	ADE SPECIAL ASSISTANT	1	\$92 <b>,</b> 542	\$94,392
6	(4)	9502	ASST COMM, RESEARCH & TECH	1	\$92 <b>,</b> 542	\$94,392
7	(5)	9501	ASST COMM, FISCAL & ADMIN SVCS	1	\$92 <b>,</b> 542	\$94,392
8	(6)	9484	DIR, DIV OF PUB SCHL ACCOUNTABL	LITY 1	\$92 <b>,</b> 542	\$94,392
9	(7)	9483	ASST. COMM. LEARNING SERVICES	1	\$92 <b>,</b> 542	\$94,392
10	(8)	9482	ASST. COMM. HUMAN RESOURCES	1	\$92 <b>,</b> 542	\$94,392
11	(9)	9039	ED DIR OF COMMUNICATIONS	1	\$68,120	\$69,482
12	(10)	9513	PSYCHOMETRICIAN	1	\$88,908	\$90,686
13	(11)	9509	ADE SPECIAL ADVISOR	1	\$85,391	\$87,098
14	(12)	9277	ADE LITIGATION ATTORNEY	1	\$85,391	\$87,098
15	(13)	9511	ADE COORD SCH. IMP / STANDARDS	ASSU 1	\$78,514	\$80,084
16	(14)	9510	ADE COORDINATOR SPECIAL PROGRAM	IS 1	\$78,514	\$80,084
17	(15)	9844	ADE COORD FISCAL DISTRESS	1	\$71,392	\$72,820
18	(16)	9512	ADE COORDINATOR OF SPECIAL PROJ	ECTS 1	\$68,120	\$69,482
19	(17)	938Z	ED ASSOC DIR PROF DEVELOPMENT	1	GRADE	26
20	(18)	031Z	ED LEGAL ASST TO DIRECTOR	1	GRADE	26
21	(19)	213Z	ED LEAD PLNR FOR DESEGREG MONIT	OR 1	GRADE	26
22	(20)	216Z	ED ASSOC DIR FOR SPECIAL EDUCAT	ION 1	GRADE	26
23	(21)	217Z	ASSOC DIR STUDENT SUPPORT SERVI	CES 1	GRADE	26
24	(22)	221Z	ED ASSOC DIR FINANCE	1	GRADE	26
25	(23)	R005	ED ASSISTANT TO DIRECTOR	1	GRADE	26
26	(24)	R170	ATTORNEY SPECIALIST	3	GRADE	25
27	(25)	A046	AGENCY CONTROLLER - LARGE/COMPL	EX A 1	GRADE	25
28	(26)	066Z	EDUCATION COMMUNICATION MGR	1	GRADE	24
29	(27)	R069	ED STATISTICAL ANALYST & RESEAR	CHER 1	GRADE	24
30	(28)	R135	ED COORD RESEARCH & STATISTICS	1	GRADE	24
31	(29)	R036	ATTORNEY	1	GRADE	24
32	(30)	R063	EDUCATION CURRICULUM SUPERVISOR	. 3	GRADE	23
33	(31)	R067	EDUCATION RESEARCH SPECIALIST	1	GRADE	23
34	(32)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE	23
35	(33)	E032	ED ACCOUNTABILITY PROGRAM COORD	1	GRADE	23
36	(34)	055Z	DP MANAGER	1	GRADE	23

1	(35)	227Z	ED COORD CHAPTER I PROGRAMS	1	GRADE 23
2	(36)	233Z	ED DIR CHILD NUTRITION PROGRAMS	1	GRADE 23
3	(37)	237Z	ED COORD SPECIAL EDUCATION	1	GRADE 23
4	(38)	238Z	ED COORD TEACHER EDUC, CERT & TEST	1	GRADE 23
5	(39)	836Z	COORDINATOR OF CHAPTER II	1	GRADE 23
6	(40)	062Z	ED PERSONNEL MANAGER	1	GRADE 22
7	(41)	909Z	PROGRAM SUPPORT MANAGER	26	GRADE 22
8	(42)	A047	GENERAL FINANCE COORDINATOR	4	GRADE 22
9	(43)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22
10	(44)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
11	(45)	R031	ED SUPERVISOR MIGRANT EDUCATION	1	GRADE 22
12	(46)	V042	GENERAL SERVICES MANAGER	1	GRADE 22
13	(47)	R288	PUBLIC SCHOOL ADMIN ADVISOR	53	GRADE 21
14	(48)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	<i>75</i>	GRADE 21
15	(49)	R028	ED PROGRAM ANALYST	12	GRADE 21
16	(50)	D036	SR PROGRAMMER/ANALYST	2	GRADE 21
17	(51)	E028	ED PROGRAM ADMINISTRATOR	4	GRADE 21
18	(52)	D123	APPLICATIONS & SYSTEMS ANALYST	5	GRADE 21
19	(53)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21
20	(54)	A056	INTERNAL AUDITOR	1	GRADE 20
21	(55)	E035	ADE FINANCIAL ANALYST	4	GRADE 20
22	(56)	R133	AGENCY DIRECTOR RESEARCH & STATS	2	GRADE 20
23	(57)	V005	ED SUPERVISOR SPECIAL SERVICES	1	GRADE 20
24	(58)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE 20
25	(59)	R168	GRANTS COORDINATOR II	3	GRADE 19
26	(60)	R204	PARALEGAL/LEGAL ASSISTANT	1	GRADE 19
27	(61)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
28	(62)	A110	ACCOUNTANT II	5	GRADE 19
29	(63)	A111	ACCOUNTANT	2	GRADE 18
30	(64)	E072	TRAINING INSTRUCTOR	1	GRADE 18
31	(65)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE 18
32	(66)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
33	(67)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
34	(68)	R010	ADMINISTRATIVE ASSISTANT II	27	GRADE 17
35	(69)	R190	PERSONNEL OFFICER II	1	GRADE 17
36	(70)	R009	ADMINISTRATIVE ASSISTANT I	7	GRADE 15

1	(71)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
2	(72)	A063	PAYROLL OFFICER	1	GRADE 15
3	(73)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
4	(74)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
5	(75)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
6	(76)	K153	SECRETARY II	39	GRADE 13
7	(77)	D003	COMPUTER OPERATOR I	1	GRADE 13
8	(78)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
9	(79)	K039	DOCUMENT EXAMINER II	2	GRADE 12
10	(80)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
11	(81)	K155	SECRETARY I	4	GRADE 11
12	(82)	T043	SECURITY OFFICER I	1	GRADE 11
13		MAX.	NO. OF EMPLOYEES	358	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the biennial period ending June 30, 2009, the following:

29	ITEM	FISCAL YEARS				
30	NO.	2007-2008 2008-200	<u>9</u>			
31	(01) REGULAR SALARIES	\$ 11,626,086 \$ 11,857,25	8			
32	(O2) EXTRA HELP	64,998 64,998	8			
33	(03) PERSONAL SERVICES MATCHING	3,630,090 3,680,42	6			
34	(04) MAINT. & GEN. OPERATION					
35	(A) OPER. EXPENSE	4,102,370 4,090,77	0			
36	(B) CONF. & TRAVEL	209,030 209,03	0			

1	(C) PROF. FEES	1,061,263	1,061,263
2	(D) CAP. OUTLAY	100,000	100,000
3	(E) DATA PROC.	718,732	718,732
4	(05) READING RECOVERY	100,000	100,000
5	(06) AR LEADERSHIP ACADEMY	900,000	900,000
6	(07) COMPACT EDUC RESEARCH & DEV	15,000	15,000
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,527,569</u>	<u>\$ 22,797,477</u>

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SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Grants Administration for the biennial period ending June 30, 2009, the following:

15 16

16	ITEM	FISCAL YEARS			
17	NO.		2007-2008		2008-2009
18	(01) REGULAR SALARIES	\$	388,890	\$	396,664
19	(02) PERSONAL SERVICES MATCHING		118,029		119,716
20	(03) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE		49,970		49,970
22	(B) CONF. & TRAVEL		19,672		19,672
23	(C) PROF. FEES		60,000		60,000
24	(D) CAP. OUTLAY		0		0
25	(E) DATA PROC.		0		0
26	TOTAL AMOUNT APPROPRIATED	\$	636,561	\$	646,022

27

28 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 29 appropriated, to the Department of Education, to be payable from the Educational Building Revenue Bond Fund, for operating expenses of the 30 31 Department of Education - Building Maintenance for the biennial period ending 32 June 30, 2009, the following:

33

34	ITEM	FISCAL YEARS
35	NO.	2007-2008 2008-2009

36 (01) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE	\$	500,000	\$	500,000
2	(B) CONF. & TRAVEL		0		0
3	(C) PROF. FEES		0		0
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		0	_	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	500,000	\$	500,000
7					

SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There is 8 9 hereby appropriated, to the Department of Education, to be payable from the 10 Education Revolving Loan Certificates Fund, for personal services and 11 operating expenses of the Department of Education - Revolving Loan 12 Certificates Program for the biennial period ending June 30, 2009, the 13 following:

14 15

15	ITEM	FISCAL YEARS			
16	NO.	2007-2008	2008-2009		
17	(01) REGULAR SALARIES	\$ 88,560	\$ 90,330		
18	(02) PERSONAL SERVICES MATCHING	31,825	32,210		
19	(03) MAINT. & GEN. OPERATION				
20	(A) OPER. EXPENSE	27,500	27,500		
21	(B) CONF. & TRAVEL	2,500	2,500		
22	(C) PROF. FEES	10,000	10,000		
23	(D) CAP. OUTLAY	0	0		
24	(E) DATA PROC.	0	0		
25	(04) LOANS TO SCHOOL DISTRICTS	13,000,000	13,000,000		
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 13,160,385</u>	<u>\$ 13,162,540</u>		

27

28 SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby 29 appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal 30 31 services and operating expenses of the Department of Education - Child 32 Nutrition Program for the biennial period ending June 30, 2009, the 33 following:

35	ITEM	FISCAL YEARS
36	NO.	2007-2008 2008-2009

1	(01) REGU	LAR SALARIES	\$	567,144	\$	578,480
2	(02) PERS	ONAL SERVICES MATCHING		186,126		188,589
3	(03) MAIN	T. & GEN. OPERATION				
4	(A)	OPER. EXPENSE		393,100		393,100
5	(B)	CONF. & TRAVEL		52,600		52,600
6	(C)	PROF. FEES		156,400		156,400
7	(D)	CAP. OUTLAY		40,000		40,000
8	(E)	DATA PROC.		28,000		28,000
9	(04) SCHO	OL FOOD SERVICE/NUTRITION ED	1	63,680,000		165,168,000
10	(05) REFU	NDS/REIMBURSEMENTS		396,000	_	399,600
11	TOTAL	AMOUNT APPROPRIATED	\$ 1	65,499,370	\$	167,004,769

SECTION 8. APPROPRIATION - FEDERAL TURNBACK PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federal turnback to school districts of the Department of Education - Federal Turnback Program for the biennial period ending June 30, 2009, the following:

19	ITEM		FISCAL YEARS			
20	NO.		2007-2008	2008-2009		
21	(01)	FEDERAL TURNBACK	\$ 11,000,000	\$ 11,000,000		

SECTION 9. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby authorized, for the Department of Education - Federal Elementary and Secondary Education for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

32 SECTION 10. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
33 There is hereby appropriated, to the Department of Education, to be payable
34 from the federal funds as designated by the Chief Fiscal Officer of the
35 State, for personal services and operating expenses of the Department of
36 Education - Federal Elementary and Secondary Education for the biennial

1 period ending June 30, 2009, the following:

2	
_	

3	ITEM		FISCAL YEARS			
4	NO.			2007-2008		2008-2009
5	(01)	REGULAR SALARIES	\$	2,802,890	\$	2,858,916
6	(02)	EXTRA HELP		10,000		10,000
7	(03)	PERSONAL SERVICES MATCHING		894,875		907,043
8	(04)	MAINT. & GEN. OPERATION				
9		(A) OPER. EXPENSE		3,455,900		3,455,900
10		(B) CONF. & TRAVEL		710,500		710,500
11		(C) PROF. FEES		18,351,105		18,351,105
12		(D) CAP. OUTLAY		160,000		160,000
13		(E) DATA PROC.		86,000		86,000
14	(05)	ENTITLEMENT GRANT PROGRAMS		491,626,040		496,095,368
15	(06)	REFUNDS/REIMBURSEMENTS		1,100,000	_	1,110,000
16		TOTAL AMOUNT APPROPRIATED	\$	519,197,310	\$	523,744,832

17

SECTION 11. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash

20 fund deposited in the State Treasury as determined by the Chief Fiscal

21 Officer of the State, for operating expenses and grants of the Department of

22 Education - Multiple Grant Award Program for the biennial period ending June

23 30, 2009, the following:

24

25	ITEM	FISC	AL Y	EARS
26	NO.	 2007-2008		2008-2009
27	(01) MAINT. & GEN. OPERATION			
28	(A) OPER. EXPENSE	\$ 122,000	\$	122,000
29	(B) CONF. & TRAVEL	16,500		16,500
30	(C) PROF. FEES	40,000		40,000
31	(D) CAP. OUTLAY	0		0
32	(E) DATA PROC.	0		0
33	(02) MULTIPLE GRANT AWARDS	 2,447,875		2,447,875
34	TOTAL AMOUNT APPROPRIATED	\$ 2,626,375	\$	2,626,375

3536

SECTION 12. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is

1 hereby appropriated, to the Department of Education, to be payable from the

2 cash fund deposited in the State Treasury as determined by the Chief Fiscal

3 Officer of the State, for Medicaid reimbursement and administration of the

Department of Education - Medicaid Reimbursement Program for the biennial

5 period ending June 30, 2009, the following:

7	ITEM		FISCAL YEARS			
8	NO.			2007-2008		2008-2009
9	(01)	REFUNDS/REIMBURSEMENTS	\$	5,000,000	\$	5,000,000
10	(02)	MEDICAID ADMIN		10,500	_	10,500
11		TOTAL AMOUNT APPROPRIATED	\$	5,010,500	\$	5,010,500

SECTION 13. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants of the Department of Education - Alternative Certification Program for the biennial period ending June 30, 2009, the following:

20	ITEM	FISC	AL Y	EARS
21	NO.	2007-2008		2008-2009
22	(01) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE	\$ 794,866	\$	802,092
24	(B) CONF. & TRAVEL	0		0
25	(C) PROF. FEES	45,200		45,620
26	(D) CAP. OUTLAY	0		0
27	(E) DATA PROC.	0		0
28	(02) ALT. CERT. PROG. GRANTS AND AID	 200,000		200,000
29	TOTAL AMOUNT APPROPRIATED	\$ 1,040,066	\$	1,047,712

SECTION 14. APPROPRIATION - FISH AND WILDLIFE CONSERVATION. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for grants for school education programs for fish and wildlife conservation of the Department of Education - Fish and Wildlife Conservation for the biennial period ending June 30, 2009, the following:

1					
2	ITEM		FISC	AL YEA	ARS
3	NO.	2	2007-2008		2008-2009
4	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$	700,000	\$	700,000
5					
6	SECTION 15. APPROPRIATION - CASH FUNDS -	CONFE	RENCES. Th	ere is	hereby
7	appropriated, to the Department of Education	n, to l	oe payable	from	the cash
8	fund deposited in the State Treasury as dete	ermined	d by the C	hief F	'iscal
9	Officer of the State, for operating expenses	s of co	onferences	spons	sored by the
10	Department of Education for the biennial per	riod en	nding June	30, 2	2009, the
11	following:				
12					
13	ITEM		FISC	SAL YEA	ars
14	NO.	2	2007-2008		2008-2009
15	(01) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE	\$	400,000	\$	400,000
17	(B) CONF. & TRAVEL		25,000		25,000
18	(C) PROF. FEES		50,000		50,000
19	(D) CAP. OUTLAY		0		0
20	(E) DATA PROC.		0		0
21	TOTAL AMOUNT APPROPRIATED	\$	475,000	\$	475,000
22					
23	SECTION 16. APPROPRIATION - SCHOOL DISTR	ICT MII	LLAGE ROLL	BACK C	COMPENSATION.
24	There is hereby appropriated, to the Department	ment of	Educatio	n, to	be payable
25	from the Property Tax Relief Trust Fund, to	comper	nsate vari	ous so	chool
26	districts for Amendment 79 millage rollback	for th	ne biennia	l peri	od ending
27	June 30, 2009, the following:				
28					
29	ITEM		FISC	AL YEA	ars
30	NO.	2	2007-2008		2008-2009
31	(01) AMENDMENT 79 MILLAGE ROLLBACK				
32	COMPENSATION TO SCHOOL DISTRICTS	\$	950,000	\$	950,000
33					
34	SECTION 17. APPROPRIATION - MEDICAID ADM	INISTRA	ATION CLAI	MING F	ROGRAM.
35	There is hereby appropriated, to the Department	ment of	Educatio	n, to	be payable
36	from the cash fund deposited in the State Tr	reasury	as deter	mined	by the Chief

1 Fiscal Officer of the State, for reimbursement of school districts for 2 administrative activities that support the Arkansas Medicaid Program of the 3 Department of Education - Medicaid Administration Claiming Program for the 4 biennial period ending June 30, 2009, the following: 5 6 ITEM FISCAL YEARS 7 NO. 2007-2008 2008-2009 8 (01) AR MEDICAID ADMIN CLAIMS 15,000,000 \$ 15,000,000 \$ 9 SECTION 18. APPROPRIATION - NATIONAL GOVERNORS ASSOCIATION HONOR STATES 10 11 GRANT PROGRAM. There is hereby appropriated, to the Department of Education, 12 to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses 13 14 and grants of the Department of Education - National Governors Association 15 Honor States Grant Program for the biennial period ending June 30, 2009, the 16 following: 17 FISCAL YEARS 18 ITEM NO. 19 2007-2008 2008-2009 (01) NGA HONOR STATES GRANT 20 \$ 500,000 \$ 21 22 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2.3 24 EQUALIZATION OF PERSONAL PROPERTY MILLAGE. (A) Amendment 79 of the 25 Constitution of the State of Arkansas provides that school district millage 26 must be equal for all classes of property and several school districts now 27 have unequalized millage on real and personal property. The Arkansas 28 Department of Education and the Assessment Coordination Department are hereby 29 authorized to identify those school districts which are affected by the 30 Amendment 79 provision to equalize millage and calculate the loss in revenues due to the equalization of the millage. Loss in revenue shall be defined as 31 32 the difference between the collectable taxes calculated by multiplying the 33 current assessment times the pre-equalized mills and the current assessment 34 times post-equalized mills. 35 (B) School districts shall receive funding authorized herein equal to the

loss in revenues as calculated by the Arkansas Department of Education and

- 1 the Assessment Coordination Department.
- 2 (C) Funding received by school districts pursuant to this act shall be
- 3 considered unrestricted revenues to those districts. and shall be included in
- 4 the calculation of total state and local revenues of each district.
- 5 The provisions of this section shall be in effect only from July 1, 2005
- 6 2007 through June 30, <del>2007</del> 2009.

- 8 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK
- 10 FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
- 11 Federal Flood Control Funds, or any similar turnback funds in the State
- 12 Treasury for which the eligible county and/or school district cannot be
- 13 identified may be transferred to the Department of Education Public School
- 14 Fund Account and used for any lawful school purpose.
- The provisions of this section shall be in effect only from July 1, 2005
- 16 2007 through June 30, <del>2007</del> 2009.

- 18 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEAR-END
- 20 FUND BALANCE. CARRY FORWARD. Notwithstanding any law pertaining to the
- 21 transfer of year-end fund balances or any law to the contrary, any funds
- 22 which remain in the Department of Education Fund Account at the end of a
- 23 fiscal year shall remain in the Department of Education Fund Account and made
- 24 available to fund appropriation authorized by law and made payable from the
- 25 Department of Education Fund Account for the following fiscal year.
- 26 Any carry forward of unexpended balance of appropriation and/or funding as
- 27 authorized herein, may be carried forward under the following conditions:
- 28 (1) Prior to June 30, 2008 the Agency shall by written statement set
- 29 forth its reason(s) for the need to carry forward said appropriation and/or
- 30 funding to the Department of Finance and Administration Office of Budget;
- 31 (2) The Department of Finance and Administration Office of Budget shall
- 32 report to the Arkansas Legislative Council all amounts carried forward from
- 33 the first fiscal year of the biennium to the second fiscal year of the
- 34 biennium by the September Arkansas Legislative Council or Joint Budget
- 35 Committee meeting in the second fiscal year of the biennial period which
- 36 report shall include the name of the Agency, Board, Commission or Institution

- 1 and the amount of the appropriation and/or funding carried forward from the
- 2 first fiscal year to the second fiscal year, the program name or line item,
- 3 the funding source of that appropriation and a copy of the written request
- 4 set forth in (1) above;
- 5 (3) Each Agency, Board, Commission or Institution shall provide a written
- 6 report to the Arkansas Legislative Council or Joint Budget Committee
- 7 containing all information set forth in item (2) above, along with a written
- 8 statement as to the current status of the project, contract, purpose etc. for
- 9 which the carry forward was originally requested no later than thirty (30)
- 10 days prior to the time the Agency, Board, Commission or Institution presents
- ll its budget request to the Arkansas Legislative Council/Joint Budget
- 12 Committee; and
- 13 (4) Thereupon, the Department of Finance and Administration shall include
- 14 all information obtained in item (3) above in the biennial budget manuals
- 15 and/or a statement of non-compliance by the Agency, Board, Commission or
- 16 Institution.
- 17 The provisions of this section shall be in effect only from July 1, 2005
- 18 2007 through June 30, <del>2007</del> 2009.
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- 20 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF
- 22 THE DIRECTOR COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of
- 23 the General Assembly that the appropriation for the salary of the Director
- 24 <u>Commissioner</u> of the Department of Education shall be the sole and exclusive
- 25 authority for his or her salary. It is further the intent of the General
- 26 Assembly that the Director Commissioner be required to devote all of his or
- 27 her working time exclusively to the performance of his or her duties as
- 28 Director Commissioner of the Department of Education. Therefore, the
- 29 Director Commissioner of the Department of Education is hereby prohibited
- 30 from accepting any additional salary from any other source (including state,
- 31 federal, or private entities or persons) for the performance of his or her
- 32 duties as Director Commissioner, and is prohibited from accepting any salary,
- 33 fees or compensation from any other source (including state, federal or
- 34 private entities or persons) for any other employment of any kind outside the
- 35 scope of his or her duties as Director Commissioner, including but not
- 36 limited to consulting work for any other public or private entity. This

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1 section shall not be construed to prohibit the Director Commissioner from 2 accepting or receiving expense reimbursements and employee benefits as provided by State law. 3 4 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 8 statewide education issues and the necessity of recruiting and retaining 9 qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2005-2007 2007-2009 biennium a pool of twenty 10 11 five (25) non-classified positions at a maximum salary level not to exceed 12 one hundred twenty five thousand dollars (\$125,000) per year. These positions 13 are to be used by the Department of Education in the event that the personal 14 services needs of the Department during the 2005-2007 2007-2009 biennium 15 require additional positions, either by title or in number, that are not 16 authorized by the General Assembly in Section 1 of this Act. These positions 17 may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and salary level. 18 19 (b) To address needs emerging from statewide education issues and the 20 necessity of recruiting and retaining qualified personnel, the Arkansas 21 Department of Education or its successor agency is authorized for the 2005-22 2007 2007-2009 biennium a pool of twenty five (25) classified positions at up 23 to a grade twenty six (26). These positions are to be used by the Department 24 of Education in the event that the personal services needs of the Department 25 during the 2005-2007 2007-2009 biennium require additional positions, either 26 by classification or in number, that are not authorized by the General 27 Assembly in Section 1 of this Act. These positions may also be used to 28 properly classify positions when the Department does not have a vacant 29 position available with the appropriate title and grade level. 30 (c) Any salary determinations or adjustments administered under the 31 provisions of Subsections (a) and (b) of this Section shall be made by 32 comparing the qualifications and salary levels of similar employees in school 33 districts or in other state education agencies. 34 (d) The Department of Education is authorized to access the pool positions

determined by the Director Commissioner that the need exists. The Director

authorized in this Section at any time during the biennium when it is

- 1 Commissioner shall provide a quarterly report of the justification for the
- 2 need to allocate titles from this growth pool to the Chief Fiscal Officer of
- 3 the State and to the Arkansas Legislative Council for review. The report
- 4 shall also include an accounting of the names, titles, and salaries of
- 5 personnel whose salaries have been adjusted under provisions of Subsections
- 6 (a) and (b) of this Section.
- 7 (e) If the Department of Education requests continuation of any "Position
- 8 Pool" position(s) as established herein during the next biennium, the
- 9 position(s) must be requested as a new position(s) in the agency's biennial
- 10 budget request.
- 11 (f) Determining the number of personnel to be employed by a state agency is
- 12 the prerogative of the General Assembly and is usually accomplished by
- 13 delineating the maximum number of personnel by identifying job titles and the
- 14 maximum grade or salary attached to those titles. The General Assembly has
- 15 determined that the Arkansas Department of Education could be operated more
- 16 efficiently if some flexibility is given to that agency. That flexibility is
- 17 being accomplished by providing a position pool in Subsections (a) and (b) of
- 18 this Section and since the General Assembly has granted the agency broad
- 19 powers under the growth pool concept, it is both necessary and appropriate
- 20 that the General Assembly maintain oversight of the utilization of the
- 21 position pool by requiring review of the Legislative Council in the
- 22 utilization of the position pool. Therefore, the requirement of review by the
- 23 Legislative Council is not a severable part of this section. If the
- 24 requirement of review by the Legislative Council is ruled unconstitutional by
- 25 a court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2005
- 27 2007 through June 30, <del>2007</del> 2009.

- 29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 EXCEPTIONS TO MAXIMUM SALARY LEVELS. In order that qualified education
- 32 personnel may be recruited and retained, the Department of Education may
- 33 exceed the maximum salary levels set out in dollars in Section 1 of this Act
- 34 by no more than twenty-five percent (25%) for the following positions
- 35 authorized in Section 1 of this Act:
- 36 9952 DEPUTY COMMISSIONER OF EDUCATION

- 1 9502 ASST COMMISSIONER, RESEARCH AND TECHNOLOGY
- 2 9501 ASST COMMISSIONER, FISCAL & ADMINISTRATIVE SERVICES
- 3 9482 ASST COMMISSIONER, HUMAN RESOURCES
- 4 9483 ASST COMMISSIONER, LEARNING SERVICES
- 5 9484 DIRECTOR, DIVISION OF PUBLIC SCHOOL ACCOUNTABILITY
- 6 9277 ADE LITIGATION ATTORNEY
- 7 9039 EDUCATION DIRECTOR OF COMMUNICATIONS
- 8 Any salary adjustments administered under the provisions of this Section
- 9 shall be determined by comparing the qualifications and salary levels of
- 10 similar employees in school districts or in other state education agencies.
- 11 The provisions of this section shall be in effect only from July 1, 2005 2007
- 12 through June 30, 2007 2009.

- 14 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 16 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 17 the Department of Education that a reduction in the amount of available
- 18 appropriation within the Department of Education Fund Account is required
- 19 from the amount appropriated, the reduction in the available appropriation
- 20 from the full amount appropriated for the Arkansas Leadership Academy shall
- 21 be limited to the average percentage reduction in the other appropriations to
- 22 the Department of Education from the Department of Education Fund Account.
- 23 The provisions of this section shall be in effect only from July 1, 2005
- 24 2007 through June 30, <del>2007</del> 2009.

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- 26 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 29 line item in Section + 3 of this Act shall be used to implement for the
- 30 School Support Program which will provide support to schools or school
- 31 districts designated by the Department of Education as being in school
- 32 improvement status and to provide for general operations of the Leadership
- 33 Academy.
- The provisions of this section shall be in effect only from July 1, 2005
- 35 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

1 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 2 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL. LOCAL AND TEMPORARY LAW. LIMITATIONS AND REPORTING. Disbursement of funds authorized by Section 17 of 3 4 this Act shall be subject to the following limitations: 5 (1) No part of these funds shall be used to coerce, influence, or 6 provide incentive to local school districts to select or deselect a 7 Medicaid provider; 8 (2) The Department of Education shall report annually to the House and Senate Public Health, Welfare and Labor Committees that the funds 9 10 are not being used in a manner prohibited by this Act and how they 11 are being expended; 12 (3) If any part of this section requires the state plan for the Arkansas Medicaid Administration Claiming Program to be renegotiated with the 13 14 federal Centers for Medicare and Medicaid Services or would cause in 15 any way the loss of federal funds, this section shall be declared 16 void and be severed from this Act. 17 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 18 19 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS/STRIVE PROGRAM TRANSFER. The Chief Fiscal Officer of the State 20 21 shall transfer on his books and those of the State Treasurer and the State 22 Auditor, the sum of two hundred thousand dollars (\$200,000) during each 23 fiscal year, of the biennium from the Department of Education Public School Fund Account to the University of Arkansas at Little Rock Fund, specifically 24 25 to provide funding for the Arkansas/STRIVE Program. The total amount of funds 26 transferred each fiscal year pursuant to this section shall not be subject to 27 any indirect costs by the University of Arkansas at Little Rock. 28 The provisions of this section shall be in effect only from July 1, 2005 29 2007 through June 30, <del>2007</del> 2009. 30 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. 33 FUNDING TRANSFERS. 34 (a) On July 1, 2007 the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer and the State Auditor, 35

twenty-one million seven hundred three thousand seven hundred ninety dollars

- 1 (\$21,703,790) from the General Revenue Allotment Reserve Fund to the
- 2 Department of Education Public School Fund Account for the purpose of funding
- 3 <u>the Ninety-eight Percent (98%) Uniform Rate of Tax (URT) Actual Collection</u>
- 4 Adjustment for fiscal year 2007-08 and fiscal year 2008-09 as appropriated
- 5 herein.
- 6 (b) The Department of Education shall create a sub-fund within the
- 7 <u>Department of Education Public School Fund Account to receive this transfer</u>
- 8 of twenty-one million seven hundred three thousand seven hundred ninety
- 9 dollars (\$21,703,790) from the General Revenue Allotment Reserve Fund, and
- 10 <u>shall use these funds exclusively for the payment of the 98% URT Actual</u>
- 11 Collection Adjustment and the study of the implementation of the 98% URT
- 12 <u>Actual Collection Adjustment.</u>
- 13 <u>(c) The legislature is totally committed to insuring each school</u>
- 14 <u>district receives the amount of foundation funding provided for in Arkansas</u>
- 15 <u>Code §6-20-2305(a)(2)(A) and (B), regardless of the amount of revenue</u>
- 16 collected by the counties. However, there is a genuine question concerning
- 17 <u>the efficiency and effectiveness in the county collection process. House</u>
- 18 Bill 1632 of 2007 contains a provision requiring the Division of Legislative
- 19 Audit to investigate and report proposed changes to the county collection
- 20 process. Based on these proposed efficiencies, the Legislature intends to
- 21 provide full general revenue funding for the 98% URT Actual Collection
- 22 Adjustment in the next biennium. The use of the General Revenue Allotment
- 23 Reserve Fund is a "bridge" providing full funding subject to a final decision
- 24 <u>on collection improvements.</u>
- 25 <u>(d) Subsection (c) above shall also apply to the "Funding Transfers"</u>
- 26 section of Special Language in Act 229 of 2007.
- 27
- 28 SECTION 30. Arkansas Code § 6-17-1117(b), concerning Department of
- 29 Education contributions to health insurance premiums for public school
- 30 employees, is amended to read as follows:
- 31 (b)(1)(A) The Department of Education shall pay the Employee Benefits
- 32 Division of the Department of Finance and Administration a minimum of sixty-
- 33 one dollars (\$61.00) per month for each eligible employee of a public school
- 34 district electing to participate in the public school employees' health
- 35 insurance program administered by the State and Public School Life and Health
- 36 Insurance Board.

1	(B) The Department of Education shall make the total contributions
2	under subdivision (b)(l)(A) of this section by transferring thirty-five
3	million dollars (\$35,000,000) to the division in eleven (11) equal monthly
4	installments.
5	(2) The funds provided to the division under this subsection shall be
6	administered by the board for the benefit of the employee participants of the
7	public school employees' health insurance program.
8	(3)(A) $\frac{(i)}{(i)}$ In the event that appropriation or funding is not provided,
9	the department shall not be responsible for the increased payments for the
10	public school employee health insurance program as established by this
11	section.
12	(ii)(B) If funding and appropriation are provided but are
13	inadequate for the total number of employees electing to participate in the
14	public school employees' health insurance program, the department shall pay a
15	proportional share on behalf of each participant.
16	(C) If funding and appropriation are provided and exceed the amount
17	needed to make the minimum contribution under subdivision (b)(1)(A), the
18	department shall pay a proportional share of the excess on behalf of each
19	participant.
20	$\frac{(B)}{(4)}$ Notwithstanding the special language provision in the
21	department's appropriation act granting transfer authority or any other law
22	to the contrary, appropriation and funding provided for the purposes of this
23	section shall not be transferred by the department for any other purpose.
24	
25	SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The
27	Special Language regarding "Health Insurance" as authorized in SECTION 23 of
28	Act 229 of 2007 is amended to read as follows:
29	
30	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
31	ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY
32	LAW. HEALTH INSURANCE. Beginning with the 1996-97 school year, Local
33	School Districts shall pay no less than the health insurance
34	contribution rate established by Arkansas Code 6-17-1117 for each
35	eligible employee electing to participate in the Public School Employee

Health Insurance Program. The appropriation contained herein for Public

1	School Employee Insurance each fiscal year shall be used to provide the
2	state contribution for insurance premiums for employees of the
3	Cooperative Education Services Areas, Vocational Centers, and the school
4	operated by the Department of Correction who participate in the Arkansas
5	Public School Life and Health Insurance Program.
6	In addition, the Department of Education shall pay the
7	Employee Benefits Division of the Department of Finance and
8	Administration a minimum of sixty-one dollars (\$61) per month for each
9	eligible employee electing to participate in the public school employee
10	health insurance program.
11	The provisions of this section shall be in effect only from
12	July 1, <del>2005</del> <u>2007</u> through June 30, <del>2007</del> <u>2009</u> .
13	
14	SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
15	by this act shall be limited to the appropriation for such agency and funds
16	made available by law for the support of such appropriations; and the
17	restrictions of the State Procurement Law, the General Accounting and
18	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19	Procedures and Restrictions Act, or their successors, and other fiscal
20	control laws of this State, where applicable, and regulations promulgated by
21	the Department of Finance and Administration, as authorized by law, shall be
22	strictly complied with in disbursement of said funds.
23	
24	SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
25	that any funds disbursed under the authority of the appropriations contained
26	in this act shall be in compliance with the stated reasons for which this act
27	was adopted, as evidenced by the Agency Requests, Executive Recommendations
28	and Legislative Recommendations contained in the budget manuals prepared by
29	the Department of Finance and Administration, letters, or summarized oral
30	testimony in the official minutes of the Arkansas Legislative Council or
31	Joint Budget Committee which relate to its passage and adoption.
32	
33	SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General
34	Assembly, that the Constitution of the State of Arkansas prohibits the
35	appropriation of funds for more than a two (2) year period; that the
36	effectiveness of this Act on July 1. 2007 is essential to the operation of

1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the Regular Session, the delay in the effective
3	date of this Act beyond July 1, 2007 could work irreparable harm upon the
4	proper administration and provision of essential governmental programs.
5	Therefore, an emergency is hereby declared to exist and this Act being
6	necessary for the immediate preservation of the public peace, health and
7	safety shall be in full force and effect from and after July 1, 2007.
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9	/s/ Joint Budget Committee
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