Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1  | State of Arkansas         | As Engrossed: S3/5/07                   |                     |
|----|---------------------------|---|---------------------|
| 2  | 86th General Assembly     | A Bill                                  |                     |
| 3  | Regular Session, 2007     |   | SENATE BILL 283     |
| 4  |                           |   |                     |
| 5  | By: Joint Budget Committe | e e                                     |                     |
| 6  |                           |   |                     |
| 7  |                           |   |                     |
| 8  |                           | For An Act To Be Entitled               |                     |
| 9  | AN ACT                    | TO MAKE AN APPROPRIATION FOR PERSONAL   |                     |
| 10 | SERVIC                    | ES AND OPERATING EXPENSES FOR THE ARKAN | NSAS                |
| 11 | AGRICU                    | LTURE DEPARTMENT FOR THE BIENNIAL PERIC | DD                  |
| 12 | ENDING                    | JUNE 30, 2009; AND FOR OTHER PURPOSES   | •                   |
| 13 |                           |   |                     |
| 14 |                           |   |                     |
| 15 |                           | Subtitle                                |                     |
| 16 | AN A                      | ACT FOR THE ARKANSAS AGRICULTURE        |                     |
| 17 | DEP                       | ARTMENT APPROPRIATION FOR THE           |                     |
| 18 | 200                       | 7-2009 BIENNIUM.                        |                     |
| 19 |                           |   |                     |
| 20 |                           |   |                     |
| 21 | BE IT ENACTED BY THE      | GENERAL ASSEMBLY OF THE STATE OF ARKAN  | ISAS:               |
| 22 |                           |   |                     |
| 23 | SECTION 1. REGULAR        | R SALARIES - OPERATIONS. There is here  | by established for  |
| 24 | the Arkansas Agricult     | ture Department - Operations for the 20 | )07-2009 biennium,  |
| 25 | the following maximum     | n number of regular employees whose sal | aries shall be      |
| 26 | governed by the provi     | isions of the Uniform Classification an | nd Compensation Act |
| 27 | (Arkansas Code §§21-5     | 5-201 et seq.), or its successor, and a | all laws amendatory |
| 28 | thereto. Provided, h      | nowever, that any position to which a s | specific maximum    |
| 29 | annual salary is set      | out herein in dollars, shall be exempt  | from the            |
| 30 | provisions of said Ur     | niform Classification and Compensation  | Act. All persons    |
| 31 | occupying positions a     | authorized herein are hereby governed b | by the provisions   |
| 32 | of the Regular Salari     | ies Procedures and Restrictions Act (Ar | kansas Code §21-5-  |
| 33 | 101), or its successo     | or.                                     |                     |
| 34 |                           |   |                     |
| 35 |                           |   | Maximum Annual      |
| 36 |                           | Maximum                                 | Salary Rate         |
|    |                           |   |                     |



| 1  | Item | Class |                                 | No. of    | Fiscal            | Years              |
|----|------|-------|---------------------------------|-----------|-------------------|--------------------|
| 2  | No.  | Code  | Title                           | Employees | 2007-2008         | 2008-2009          |
| 3  | (1)  | 9909  | LIVE & POUL EXECUTIVE DIRECTOR  | 1         | \$99,646          | \$101 <b>,</b> 638 |
| 4  | (2)  | 9507  | SECRETARY OF AGRICULTURE        | 1         | \$99,281          | \$101,266          |
| 5  | (3)  | 6602  | DIRECTOR OF POULTRY DISEASES    | 1         | \$98,409          | \$100 <b>,</b> 377 |
| 6  | (4)  | 6646  | L&P BD CERTIFIED PATHOLOGIST    | 2         | \$92 <b>,</b> 737 | \$94 <b>,</b> 591  |
| 7  | (5)  | 9995  | STATE FORESTER                  | 1         | \$92,490          | \$94 <b>,</b> 339  |
| 8  | (6)  | 6613  | COORDINATOR OF LAB              | 1         | \$92 <b>,</b> 342 | \$94 <b>,</b> 188  |
| 9  | (7)  | 6612  | STATE VETERINARIAN              | 1         | \$92 <b>,</b> 342 | \$94 <b>,</b> 188  |
| 10 | (8)  | 9283  | ARLPC DEPUTY DIRECTOR           | 1         | \$89 <b>,</b> 295 | \$91,080           |
| 11 | (9)  | 6620  | VET VIROLOGIST                  | 1         | \$85 <b>,</b> 643 | \$87 <b>,</b> 355  |
| 12 | (10) | 7137  | ARKANSAS BUREAU OF STANDARDS DI | R 1       | \$83 <b>,</b> 679 | \$85 <b>,</b> 352  |
| 13 | (11) | Q079  | BOVINE HEALTH SPECIALIST        | 1         | \$45 <b>,</b> 000 | \$46 <b>,</b> 350  |
| 14 | (12) | 025Z  | FORESTRY DEPUTY STATE FORESTER  | 1         | GRADE             | 25                 |
| 15 | (13) | 055Z  | DP MANAGER                      | 2         | GRADE             | 23                 |
| 16 | (14) | 015Z  | ASST STATE FORESTER             | 2         | GRADE             | 23                 |
| 17 | (15) | B012  | CHEMIST SUPERVISOR              | 1         | GRADE             | 23                 |
| 18 | (16) | B068  | MICROBIOLOGIST SUPV             | 6         | GRADE             | 23                 |
| 19 | (17) | Q042  | DISTRICT LIVESTOCK INSPECTION M | GR 1      | GRADE             | 23                 |
| 20 | (18) | J008  | STATE FOREST MANAGER            | 1         | GRADE             | 22                 |
| 21 | (19) | 147Z  | DISTRICT FORESTER               | 11        | GRADE             | 22                 |
| 22 | (20) | 184Z  | FORESTRY FISCAL OFFICER         | 1         | GRADE             | 22                 |
| 23 | (21) | J010  | NURSERY SUPERVISOR              | 1         | GRADE             | 21                 |
| 24 | (22) | J006  | FOREST REFORESTATION MANAGER    | 1         | GRADE             | 21                 |
| 25 | (23) | N326  | FORESTRY INFORMATION & ED MANAG | ER 1      | GRADE             | 21                 |
| 26 | (24) | B094  | BUREAU OF STANDARDS LAB SUPV    | 1         | GRADE             | 21                 |
| 27 | (25) | B126  | WATER USE & RESOURCE SPECIALIST | 1         | GRADE             | 21                 |
| 28 | (26) | Q098  | PLANT BOARD INSPECTION MANAGER  | 1         | GRADE             | 21                 |
| 29 | (27) | R386  | RURAL FIRE DEFENSE ADMR         | 1         | GRADE             | 21                 |
| 30 | (28) | R236  | FORESTRY PERSONNEL MANAGER      | 1         | GRADE             | 20                 |
| 31 | (29) | C020  | COMMUNICATIONS SYSTEMS MANAGER  | 1         | GRADE             | 20                 |
| 32 | (30) | E114  | STAFF DEVELOPMENT COORDINATOR   | 1         | GRADE             | 20                 |
| 33 | (31) | J003  | AVIATION MANAGER                | 1         | GRADE             | 20                 |
| 34 | (32) | B066  | MICROBIOLOGIST II               | 4         | GRADE             | 20                 |
| 35 | (33) | 912Z  | STAFF FORESTER                  | 5         | GRADE             | 20                 |
| 36 | (34) | A036  | FIELD AUDITOR SUPERVISOR        | 1         | GRADE             | 20                 |

| ,  | ( ) ( ) | <b>DO10</b> | ATTRA OF TT                        | 7   |          |
|----|---------|-------------|------------------------------------|-----|----------|
| 1  | (35)    | B010        | CHEMIST II                         | 7   | GRADE 20 |
| 2  | (36)    | B009        | FOREST ENTOMOLOGIST                | 1   | GRADE 19 |
| 3  | (37)    | D020        | DP SUPERVISOR II                   | 1   | GRADE 19 |
| 4  | (38)    | Q040        | AREA LIVESTOCK INSPECTOR SUPV      | 5   | GRADE 19 |
| 5  | (39)    | Q160        | PLANT BOARD AGRI SPECIALIST II     | 6   | GRADE 19 |
| 6  | (40)    | Q033        | LIQUIFIED PETROLEUM GAS INSPECTOR  |     | GRADE 18 |
| 7  | (41)    | R503        | AGRICULTURE ADMINISTRATIVE ASST    | 1   | GRADE 18 |
| 8  | (42)    | V025        | RURAL FIRE PROGRAM COORDINATOR     | 1   | GRADE 18 |
| 9  | (43)    | V040        | PURCHASE AGENT II/PURCHASE AGENT   | 4   | GRADE 18 |
| 10 | (44)    | X412        | WEIGHTS & MEASURES INVEST SUPV     | 1   | GRADE 18 |
| 11 | (45)    | ¥005        | AUTO/DIESEL MECHANIC SUPERVISOR    | 2   | GRADE 18 |
| 12 | (46)    | N328        | INFORMATION OFFICER II             | 2   | GRADE 18 |
| 13 | (47)    | J001        | ARK FORESTRY COMM INVESTIGATOR     | 4   | GRADE 18 |
| 14 | (48)    | J022        | FORESTER II                        | 44  | GRADE 18 |
| 15 | (49)    | E072        | TRAINING INSTRUCTOR                | 2   | GRADE 18 |
| 16 | (50)    | C006        | COMMUNICATIONS SUPERVISOR          | 1   | GRADE 18 |
| 17 | (51)    | B071        | MOISTURE METER LABORATORY TECH     | 1   | GRADE 18 |
| 18 | (52)    | B063        | METROLOGIST                        | 1   | GRADE 18 |
| 19 | (53)    | B064        | MICROBIOLOGIST I                   | 3   | GRADE 18 |
| 20 | (54)    | A111        | ACCOUNTANT                         | 2   | GRADE 18 |
| 21 | (55)    | B008        | CHEMIST I                          | 1   | GRADE 18 |
| 22 | (56)    | J004        | AIRCRAFT PILOT                     | 5   | GRADE 17 |
| 23 | (57)    | Q010        | EIA INSPECTOR                      | 3   | GRADE 17 |
| 24 | (58)    | J013        | FOREST RANGER III                  | 147 | GRADE 17 |
| 25 | (59)    | ¥129        | ELECTRONIC TECHNICIAN              | 2   | GRADE 17 |
| 26 | (60)    | Y003        | AUTO/DIESEL MECHANIC               | 5   | GRADE 17 |
| 27 | (61)    | т024        | LIVE & POUL INSPECTOR/INVESTIGATOR | 6   | GRADE 17 |
| 28 | (62)    | R010        | ADMINISTRATIVE ASSISTANT II        | 2   | GRADE 17 |
| 29 | (63)    | R190        | PERSONNEL OFFICER II               | 2   | GRADE 17 |
| 30 | (64)    | Q112        | PETROLEUM PROD TEST TECHNICIAN     | 1   | GRADE 16 |
| 31 | (65)    | R440        | BUSINESS CONTROLLER II             | 1   | GRADE 16 |
| 32 | (66)    | X411        | WEIGHTS & MEASURES INVEST II       | 14  | GRADE 16 |
| 33 | (67)    | Q041        |                                    | 6   | GRADE 16 |
| 34 | (68)    | G027        | BLDG PLANT MAINTENANCE SUPV I      | 1   | GRADE 16 |
| 35 | (69)    | B029        |                                    | 1   | GRADE 16 |
| 36 | (70)    | B027        |                                    | 1   | GRADE 16 |
| 50 | (10)    | 1004        | HIGHOPIOLOGIDI INILIM              | Ŧ   |          |

| 1  | (71) | B011 | CHEMIST INTERN                     | 2   | GRADE 16 |
|----|------|------|------------------------------------|-----|----------|
| 2  | (72) | A108 | ACCOUNTING TECHNICIAN II           | 2   | GRADE 15 |
| 3  | (73) | Q049 | MOISTURE METER INSPECTOR           | 1   | GRADE 15 |
| 4  | (74) | J015 | FOREST TECHNICIAN                  | 3   | GRADE 15 |
| 5  | (75) | J011 | FOREST RANGER II                   | 35  | GRADE 15 |
| 6  | (76) | R009 | ADMINISTRATIVE ASSISTANT I         | 1   | GRADE 15 |
| 7  | (77) | J031 | NURSERY/SEED ORCHARD TECHNICIAN    | 5   | GRADE 14 |
| 8  | (78) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 3   | GRADE 14 |
| 9  | (79) | J005 | FOREST DISPATCHER                  | 10  | GRADE 14 |
| 10 | (80) | B049 | LABORATORY TECHNICIAN II           | 1   | GRADE 13 |
| 11 | (81) | K153 | SECRETARY II                       | 21  | GRADE 13 |
| 12 | (82) | K155 | SECRETARY I                        | 2   | GRADE 11 |
| 13 | (83) | G073 | HEAVY EQUIP OPERATOR               | 1   | GRADE 11 |
| 14 |      | MAX. | NO. OF EMPLOYEES                   | 435 |          |

16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 17 Arkansas Agriculture Department - Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as 18 "Extra Help", payable from funds appropriated herein for such purposes: one 19 20 hundred eleven (111) temporary or part-time employees, when needed, at rates 21 of pay not to exceed those provided in the Uniform Classification and 22 Compensation Act, or its successor, or this act for the appropriate 23 classification.

24

25 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 26 the Arkansas Agriculture Department, to be payable from the Department of 27 Agriculture Fund Account, for personal services and operating expenses of the 28 Arkansas Agriculture Department - Operations for the biennial period ending 29 June 30, 2009, the following:

30 31

ITEM

FISCAL YEARS 2007-2008 2008-2009

| 32 | NO.  |                        | 2007-2008          | 2008-2009 |
|----|------|------------------------|--------------------|-----------|
| 33 | (01) | REGULAR SALARIES       | \$<br>8,255,493 \$ | 8,421,091 |
| 34 | (02) | EXTRA HELP             | 161,868            | 161,868   |
| 35 | (03) | PERSONAL SERV MATCHING | 2,700,653          | 2,735,163 |
| 36 | (04) | OVERTIME               | 4,000              | 4,000     |

| 1  | (05) UNIFORM ALLOWANCE   | 20,000   | 20,000  |
|--|--|--|---|
| 2  | (06) MAINT. & GEN. OPERATION   |  |   |
| 3  | (A) OPER. EXPENSE  | 2,145,356  | 2,145,356   |
| 4  | (B) CONF. & TRAVEL   | 62,113   | 62,113  |
| 5  | (C) PROF. FEES   | 193,422  | 193,422   |
| 6  | (D) CAP. OUTLAY  | 52,500   | 14,000  |
| 7  | (E) DATA PROC.   | 4,500  | 4,500   |
| 8  | (07) PAYMENT IN LIEU OF TAXES  | 6,418  | 6,418   |
| 9  | (08) BOLL WEEVIL PROGRAM   | 30,000   | 30,000  |
| 10   | (09) BUFFALO GNAT CONTROL PROGRAM  | 8,000  | 8,000   |
| 11   | (10) FIRE FIGHTING EQUIPMENT   | 562,390  | 562,390   |
| 12   | TOTAL AMOUNT APPROPRIATED  | <u>\$ 14,206,713</u>   | <u>\$ 14,368,321</u>  |
| 13   |  |  |   |
| 14   | SECTION 4. APPROPRIATION - LIVESTOCK AND   | D POULTRY - OPERA  | TIONS. There is   |
| 15   | hereby appropriated, to the Arkansas Agricu  | ulture Department  | , to be payable   |
| 16   | from the Livestock and Poultry Fund Account  | , for operating  | expenses of the   |
| 17   | Arkansas Agriculture Department - Livestock  | k and Poultry Com  | mission -   |
| 18   | Operations for the biennial period ending S  | June 30, 2009, th  | e following:  |
|  |  |  |   |
| 19   |  |  |   |
| 19<br>20   | ITEM   | FISC   | AL YEARS  |
|  | ITEM<br>NO.  | FISC<br>2007-2008  | CAL YEARS<br>2008-2009  |
| 20   |  |  |   |
| 20<br>21   | NO.  |  | 2008-2009   |
| 20<br>21<br>22   | NO.<br>(01) MAINT. & GEN. OPERATION  | 2007-2008  | 2008-2009   |
| 20<br>21<br>22<br>23   | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE   | \$ 77,131  | 2008-2009<br>\$ 77,131  |
| 20<br>21<br>22<br>23<br>24   | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL   | 2007-2008<br>\$ 77,131<br>0  | 2008-2009<br>\$ 77,131<br>0   |
| 20<br>21<br>22<br>23<br>24<br>25   | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES   | 2007-2008<br>\$ 77,131<br>0<br>0   | 2008-2009<br>\$ 77,131<br>0<br>0  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26   | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY  | 2007-2008<br>\$ 77,131<br>0<br>0<br>0  | 2008-2009<br>\$ 77,131<br>0<br>0<br>0   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                                     | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.  | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br>0  | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.  | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br><u>0</u><br>\$ 77,131  | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0<br><u>\$ 77,131</u>  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED   | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br>0<br>\$ 77,131<br>AND POULTRY - BR   | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0<br>\$ 77,131<br>SUCELLOSIS CONTROL   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                   | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 5. REGULAR SALARIES - LIVESTOCK  | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br><u>0</u><br><u>\$ 77,131</u><br>AND POULTRY - BR<br>established for t  | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0<br>\$ 77,131<br>CUCELLOSIS CONTROL<br>the Arkansas   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 5. REGULAR SALARIES - LIVESTOCK<br>AND ERADICATION PROGRAM. There is hereby of   | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br><u>0</u><br><u>\$ 77,131</u><br>AND POULTRY - BR<br>established for t  | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0<br>\$ 77,131<br>CUCELLOSIS CONTROL<br>the Arkansas<br>Brucellosis                                    |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 5. REGULAR SALARIES - LIVESTOCK<br>AND ERADICATION PROGRAM. There is hereby of<br>Agriculture Department - Livestock and Poul  | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br><u>\$ 77,131</u><br>AND POULTRY - BR<br>established for t<br>Ltry Commission -<br>07-2009 biennium,                      | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0<br>\$ 77,131<br>SUCELLOSIS CONTROL<br>the Arkansas<br>Brucellosis<br>the following                   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | NO.<br>(01) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 5. REGULAR SALARIES - LIVESTOCK<br>AND ERADICATION PROGRAM. There is hereby of<br>Agriculture Department - Livestock and Poul<br>Control and Eradication Program for the 200 | 2007-2008<br>\$ 77,131<br>0<br>0<br>0<br>0<br><u>\$ 77,131</u><br>AND POULTRY - BR<br>established for t<br>ltry Commission -<br>07-2009 biennium,<br>salaries shall be | 2008-2009<br>\$ 77,131<br>0<br>0<br>0<br>0<br>\$ 77,131<br>UCELLOSIS CONTROL<br>the Arkansas<br>Brucellosis<br>the following<br>governed by the |

Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| 8  |      |                                      |           | Maximum Annual      |
|----|------|--------------------------------------|-----------|---------------------|
| 9  |      |                                      | Maximum   | Salary Rate         |
| 10 | Item | Class                                | No. of    | Fiscal Years        |
| 11 | No.  | Code Title                           | Employees | 2007-2008 2008-2009 |
| 12 | (1)  | T024 LIVE & POUL INSPECTOR/INVESTIGA | TOR 2     | GRADE 17            |
| 13 | (2)  | Q041 LIVESTOCK INSPECTOR             | 20        | GRADE 16            |
| 14 |      | MAX. NO. OF EMPLOYEES                | 22        |                     |

15

25

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7

SECTION 6. EXTRA HELP - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL AND 16 17 ERADICATION PROGRAM. There is hereby authorized, for the Arkansas Agriculture Department - Livestock and Poultry Commission - Brucellosis 18 19 Control and Eradication Program for the 2007-2009 biennium, the following 20 maximum number of part-time or temporary employees, to be known as "Extra 21 Help", payable from funds appropriated herein for such purposes: twenty one 22 (21) temporary or part-time employees, when needed, at rates of pay not to 23 exceed those provided in the Uniform Classification and Compensation Act, or 24 its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - BRUCELLOSIS CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Commission Disease and Pest Control Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Brucellosis Control and Eradication Program for the biennial period ending June 30, 2009, the following:

| 34 | ITEM |                  | FISC                   | AL Y | YEARS     |
|----|------|------------------|------------------------|------|-----------|
| 35 | NO.  |                  | 2007-2008              |      | 2008-2009 |
| 36 | (01) | REGULAR SALARIES | \$<br>593 <b>,</b> 955 | \$   | 605,824   |

SB283

| 1  | (02) | EXTRA HELP                 | 55,000              | 55,000              |
|----|------|----------------------------|---------------------|---------------------|
| 2  | (03) | PERSONAL SERVICES MATCHING | 216,915             | 219,322             |
| 3  | (04) | MAINT. & GEN. OPERATION    |                     |                     |
| 4  |      | (A) OPER. EXPENSE          | 205,592             | 205,592             |
| 5  |      | (B) CONF. & TRAVEL         | 0                   | 0                   |
| 6  |      | (C) PROF. FEES             | 0                   | 0                   |
| 7  |      | (D) CAP. OUTLAY            | 20,000              | 20,000              |
| 8  |      | (E) DATA PROC.             | 0                   | 0                   |
| 9  | (05) | VACCINATION GRANT          | 350,000             | 350,000             |
| 10 | (06) | BRUCELLOSIS DEPOPULATION   | 100,000             | 100,000             |
| 11 |      | TOTAL AMOUNT APPROPRIATED  | <u>\$ 1,541,462</u> | <u>\$ 1,555,738</u> |

13 SECTION 8. REGULAR SALARIES - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 14 There is hereby established for the Arkansas Agriculture Department -15 Livestock and Poultry Commission - Egg Grading Program for the 2007-2009 16 biennium, the following maximum number of regular employees whose salaries 17 shall be governed by the provisions of the Uniform Classification and 18 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 19 all laws amendatory thereto. Provided, however, that any position to which a 20 specific maximum annual salary is set out herein in dollars, shall be exempt 21 from the provisions of said Uniform Classification and Compensation Act. All 22 persons occupying positions authorized herein are hereby governed by the 23 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 24 Code §21-5-101), or its successor.

| 25 |      |       |                                  |           |                     |
|----|------|-------|----------------------------------|-----------|---------------------|
| 26 |      |       |                                  |           | Maximum Annual      |
| 27 |      |       |                                  | Maximum   | Salary Rate         |
| 28 | Item | Class |                                  | No. of    | Fiscal Years        |
| 29 | No.  | Code  | Title                            | Employees | 2007-2008 2008-2009 |
| 30 | (1)  | Q016  | EGG & POULTRY DIVISION MANAGER   | 1         | GRADE 25            |
| 31 | (2)  | Q001  | EGG & POULTRY AREA SUPERVISOR    | 2         | GRADE 23            |
| 32 | (3)  | Q022  | SR EGG & POULTRY FIELD INSPECTOR | R 1       | GRADE 18            |
| 33 | (4)  | A111  | ACCOUNTANT                       | 1         | GRADE 18            |
| 34 | (5)  | Q021  | EGG & POULTRY FIELD INSPECTOR    | 5         | GRADE 17            |
| 35 | (6)  | R010  | ADMINISTRATIVE ASSISTANT II      | 1         | GRADE 17            |
| 36 | (7)  | Q083  | SR EGG PRODUCTS INSPECTOR        | 1         | GRADE 17            |
|    |      |       |                                  |           |                     |

| 1 | (8)  | Q085 | SR POULTRY GRADER                  | 8  | GRADE 17 |
|---|------|------|------------------------------------|----|----------|
| 2 | (9)  | Q087 | SR SHELL EGG GRADER                | 4  | GRADE 17 |
| 3 | (10) | Q089 | SHELL EGG GRADER                   | 2  | GRADE 16 |
| 4 | (11) | Q063 | POULTRY GRADER                     | 13 | GRADE 16 |
| 5 | (12) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 1  | GRADE 14 |
| 6 |      | MAX. | NO. OF EMPLOYEES                   | 40 |          |

7

8 SECTION 9. EXTRA HELP - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 9 There is hereby authorized, for the Arkansas Agriculture Department -10 Livestock and Poultry Commission - Egg Grading Program for the 2007-2009 11 biennium, the following maximum number of part-time or temporary employees, 12 to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates 13 14 of pay not to exceed those provided in the Uniform Classification and 15 Compensation Act, or its successor, or this act for the appropriate 16 classification.

17

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18 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM. 19 There is hereby appropriated, to the Arkansas Agriculture Department, to be 20 payable from the Poultry and Egg Grading Fund, for personal services and 21 operating expenses of the Arkansas Agriculture Department - Livestock and 22 Poultry Commission - Egg Grading Program for the biennial period ending June 23 30, 2009, the following:

25 ITEM FISCAL YEARS 26 2007-2008 NO. 2008-2009 27 (01) REGULAR SALARIES \$ 1,382,919 \$ 1,410,557 28 (02) EXTRA HELP 49,161 49,161 29 (03) PERSONAL SERVICES MATCHING 502,455 508,053 30 (04) OVERTIME 250,000 250,000 (05) MAINT. & GEN. OPERATION 31 32 (A) OPER. EXPENSE 151,402 151,402 33 (B) CONF. & TRAVEL 18,350 18,350 0 34 (C) PROF. FEES 0 35 (D) CAP. OUTLAY 50,000 50,000 36 (E) DATA PROC. 4,500 4,500

| 1  | (06) REFUNDS/REIMBURSEMENTS   | 887,968   | 887,968   |
|--|---|---|---|
| 2  | (07) EGG PROMOTION EXPENSE  | 64,500  | 64,500  |
| 3  | TOTAL AMOUNT APPROPRIATED   | <u>\$                                    </u>   | 3,394,491   |
| 4  |   |   |   |
| 5  | SECTION 11. EXTRA HELP - LIVESTOCK AN   | ND POULTRY - SWAMP FEVER  | TESTING   |
| 6  | PROGRAM. There is hereby authorized, for  | or the Arkansas Agricult  | ure Department  |
| 7  | - Livestock and Poultry Commission - Swa  | amp Fever Testing Progra  | m for the   |
| 8  | 2007-2009 biennium, the following maximum   | um number of part-time c  | or temporary  |
| 9  | employees, to be known as "Extra Help",   | payable from funds appr   | opriated  |
| 10   | herein for such purposes: one (1) tempo   | orary or part-time emplo  | yees, when  |
| 11   | needed, at rates of pay not to exceed th  | nose provided in the Uni  | form  |
| 12   | Classification and Compensation Act, or   | its successor, or this  | act for the   |
| 13   | appropriate classification.   |   |   |
| 14   |   |   |   |
| 15   | SECTION 12. APPROPRIATION - LIVESTOCH   | K AND POULTRY - SWAMP FE  | VER TESTING   |
| 16   | PROGRAM. There is hereby appropriated,  | to the Arkansas Agricult  | ure   |
| 17   | Department, to be payable from the Lives  | stock and Poultry Specia  | 1 Revenue   |
| 18   | Fund, for personal services and operation   | ng expenses of the Arkan  | isas  |
|  |   | 0 1   |   |
| 19   | Agriculture Department - Livestock and I  |   |   |
| 19<br>20   | Agriculture Department – Livestock and D<br>Testing Program for the biennial period   | Poultry Commission - Swa  | mp Fever  |
|  | -   | Poultry Commission - Swa  | mp Fever  |
| 20   | -   | Poultry Commission - Swa  | mp Fever<br>he following:   |
| 20<br>21   | Testing Program for the biennial period   | Poultry Commission - Swa<br>ending June 30, 2009, t   | mp Fever<br>he following:   |
| 20<br>21<br>22   | Testing Program for the biennial period   | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y   | mp Fever<br>the following:<br>TEARS   |
| 20<br>21<br>22<br>23   | Testing Program for the biennial period<br>ITEM<br>NO.  | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008  | mp Fever<br>the following:<br>TEARS<br>2008-2009  |
| 20<br>21<br>22<br>23<br>24   | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP   | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$  | mp Fever<br>the following:<br>TEARS<br>2008-2009<br>14,500  |
| 20<br>21<br>22<br>23<br>24<br>25   | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING  | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$  | mp Fever<br>the following:<br>TEARS<br>2008-2009<br>14,500  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26   | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION  | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117   | <pre>mp Fever the following: TEARS     2008-2009     14,500     1,117</pre>   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27   | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE   | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0<br>0<br>0   | <pre>mp Fever the following: EEARS 2008-2009 14,500 1,117 0</pre>   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                                     | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL   | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0   | <pre>mp Fever the following: TEARS 2008-2009 14,500 1,117 0 0 0</pre>   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                               | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES   | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0<br>0<br>0   | <pre>mp Fever the following: EEARS 2008-2009 14,500 1,117 0 0 0 0 0&lt;0</pre>  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                         | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY  | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0<br>0<br>0<br>50,000   | <pre>mp Fever the following: TEARS 2008-2009 14,500 1,117 0 0 0 0 0 50,000</pre>  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33       | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.  | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0<br>0<br>0<br>50,000<br>0  | <pre>mp Fever the following:<br/>TEARS 2008-2009 14,500 1,117 0 0 0 0 0 50,000 0</pre>  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34 | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>(04) SWAMP FEVER TESTING<br>TOTAL AMOUNT APPROPRIATED | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0<br>0<br>0<br>50,000<br>0<br><u>200,000</u><br><u>\$ 265,617</u> <u>\$</u>                             | <pre>mp Fever the following: TEARS 2008-2009 14,500 1,117 0 0 0 0 0 50,000 0 200,000 265,617</pre>  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33       | Testing Program for the biennial period<br>ITEM<br>NO.<br>(01) EXTRA HELP<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>(04) SWAMP FEVER TESTING                              | Poultry Commission - Swa<br>ending June 30, 2009, t<br>FISCAL Y<br>2007-2008<br>\$ 14,500 \$<br>1,117<br>0<br>0<br>0<br>0<br>50,000<br>0<br><u>200,000</u><br><u>\$ 265,617</u> <u>\$</u><br>X AND POULTRY - SMALL AN | Imp Fever         The following:         TEARS         2008-2009         14,500         1,117         0         10         10         11         11         12         13         14      < |

1 Department, to be payable from the Livestock and Poultry Special Revenue

2 Fund, for operating expenses of the Arkansas Agriculture Department -

Livestock and Poultry Commission - Small Animal Testing Program for the
biennial period ending June 30, 2009, the following:

| 6  | ITEM                         |           | FISCAL YEARS |    |           |  |  |
|----|------------------------------|-----------|--------------|----|-----------|--|--|
| 7  | NO.                          |           | 2007-2008    |    | 2008-2009 |  |  |
| 8  | (01) MAINT. & GEN. OPERATION |           |              |    |           |  |  |
| 9  | (A) OPER. EXPENSE            | \$        | 247,954      | \$ | 247,954   |  |  |
| 10 | (B) CONF. & TRAVEL           |           | 0            |    | 0         |  |  |
| 11 | (C) PROF. FEES               |           | 0            |    | 0         |  |  |
| 12 | (D) CAP. OUTLAY              |           | 43,000       |    | 43,000    |  |  |
| 13 | (E) DATA PROC.               |           | 0            | _  | 0         |  |  |
| 14 | TOTAL AMOUNT APPROPRIATED    | <u>\$</u> | 290,954      | \$ | 290,954   |  |  |

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16 SECTION 14. REGULAR SALARIES - LIVESTOCK AND POULTRY - LARGE ANIMALS AND 17 POULTRY. There is hereby established for the Arkansas Agriculture Department - Livestock and Poultry Commission - Large Animals and Poultry for the 2007-18 19 2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification 20 21 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 22 and all laws amendatory thereto. Provided, however, that any position to 23 which a specific maximum annual salary is set out herein in dollars, shall be 24 exempt from the provisions of said Uniform Classification and Compensation 25 Act. All persons occupying positions authorized herein are hereby governed 26 by the provisions of the Regular Salaries Procedures and Restrictions Act 27 (Arkansas Code §21-5-101), or its successor.

| 29 |      |                       |           | Maximum Annual      |
|----|------|-----------------------|-----------|---------------------|
| 30 |      |                       | Maximum   | Salary Rate         |
| 31 | Item | Class                 | No. of    | Fiscal Years        |
| 32 | No.  | Code Title            | Employees | 2007-2008 2008-2009 |
| 33 | (1)  | K153 SECRETARY II     | 1         | GRADE 13            |
| 34 |      | MAX. NO. OF EMPLOYEES | 1         |                     |
| 35 |      |                       |           |                     |

36 SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS AND

1 POULTRY. There is hereby appropriated, to the Arkansas Agriculture

2 Department, to be payable from the Livestock and Poultry Special Revenue

3 Fund, for personal services and operating expenses of the Arkansas

4 Agriculture Department - Livestock and Poultry Commission - Large Animals and

- 5 Poultry for the biennial period ending June 30, 2009, the following:
- 6

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29

| 7  | ITEM                            | FISCAL YEARS                                  |  |  |  |  |
|----|---------------------------------|---|--|--|--|--|
| 8  | <u>NO.</u>                      | 2007-2008 2008-2009                           |  |  |  |  |
| 9  | (01) REGULAR SALARIES           | \$  |  |  |  |  |
| 10 | (02) PERSONAL SERVICES MATCHING | 8,366 8,450                                   |  |  |  |  |
| 11 | (03) MAINT. & GEN. OPERATION    |   |  |  |  |  |
| 12 | (A) OPER. EXPENSE               | 848,077 848,077                               |  |  |  |  |
| 13 | (B) CONF. & TRAVEL              | 0 0   |  |  |  |  |
| 14 | (C) PROF. FEES                  | 0 0   |  |  |  |  |
| 15 | (D) CAP. OUTLAY                 | 101,000 101,000                               |  |  |  |  |
| 16 | (E) DATA PROC.                  | 00  |  |  |  |  |
| 17 | TOTAL AMOUNT APPROPRIATED       | <u>\$                                    </u> |  |  |  |  |

19 SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY. There 20 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 21 from the Livestock and Poultry Special Revenue Fund, for maintenance of the 22 Brand Registry Book by the Arkansas Agriculture Department - Livestock and 23 Poultry Commission for the biennial period ending June 30, 2009, the 24 following:

 26
 ITEM
 FISCAL YEARS

 27
 NO.
 2007-2008
 2008-2009

 28
 (01)
 BRAND REGISTRY
 \$ 6,000
 \$ 6,000

30 SECTION 17. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -31 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 32 Department, to be payable from the Miscellaneous Revolving Fund, for payment 33 of authorized indemnities by the Arkansas Agriculture Department - Livestock 34 and Poultry Commission for the biennial period ending June 30, 2009, the 35 following:

36

| 1  | ITEM                                    |             | FISCAL Y        | <b>ZEARS</b>    |
|----|---|-------------|-----------------|-----------------|
| 2  | NO.                                     |             | 2007-2008       | 2008-2009       |
| 3  | (01) INDEMNITIES                        | <u>\$</u>   | 45,000 \$       | 45,000          |
| 4  |   |             |                 |                 |
| 5  | SECTION 18. APPROPRIATIONS - LIVEST     | OCK AND POU | JLTRY - POULTRY | INDEMNITIES -   |
| 6  | CASH. There is hereby appropriated, to  | o the Arkan | nsas Agricultur | ce Department,  |
| 7  | to be payable from cash funds as define | ed by Arkai | nsas Code 19-4- | -801 of the     |
| 8  | Arkansas Agriculture Department, for p  | ayment of p | poultry indemni | ities by the    |
| 9  | Arkansas Agriculture Department - Live  | stock and l | Poultry Commiss | ion for the     |
| 10 | biennial period ending June 30, 2009,   | the follow: | ing:            |                 |
| 11 |   |             |                 |                 |
| 12 | ITEM                                    |             | FISCAL Y        | <b>ZEARS</b>    |
| 13 | NO.                                     |             | 2007-2008       | 2008-2009       |
| 14 | (01) POULTRY INDEMNITIES                | <u>\$</u>   | 10,000 \$       | 10,000          |
| 15 |   |             |                 |                 |
| 16 | SECTION 19. APPROPRIATION - LIVESTO     | CK AND POUI | LTRY - SWINE TE | STING PROGRAM.  |
| 17 | There is hereby appropriated, to the A  | rkansas Ag  | riculture Depar | tment, to be    |
| 18 | payable from the Livestock and Poultry  | Commission  | n Swine Testing | g Fund, for the |
| 19 | purpose of funding the Pseudorabies Co  | ntrol and H | Eradication Pro | ogram of the    |
| 20 | Arkansas Agriculture Department - Live  | stock and l | Poultry Commiss | ion for the     |
| 21 | biennial period ending June 30, 2009,   | the follow: | ing:            |                 |
| 22 |   |             |                 |                 |
| 23 | ITEM                                    |             | FISCAL Y        | ZEARS           |
| 24 | NO.                                     |             | 2007-2008       | 2008-2009       |
| 25 | (01) SWINE TESTING PROGRAM              | <u>\$</u>   | 30,000 \$       | 30,000          |
| 26 |   |             |                 |                 |
| 27 | SECTION 20. APPROPRIATION - LIVESTO     | CK AND POUI | LTRY - SHOW PRE | EMIUMS. There   |
| 28 | is hereby appropriated, to the Arkansa  | s Agricultu | ire Department, | , to be payable |
| 29 | from the Miscellaneous Agencies Fund A  | ccount, for | r show premiums | s, refunds, and |
| 30 | reimbursements of the Arkansas Agricul  | ture Depart | tment - Livesto | ock and Poultry |
| 31 | Commission for the biennial period end  | ing June 30 | 0, 2009, the fo | ollowing:       |
| 32 |   |             |                 |                 |
| 33 | ITEM                                    |             | FISCAL Y        | ZEARS           |
| 34 | NO.                                     |             | 2007-2008       | 2008-2009       |
| 35 | (01) ARSHS RODEO ASSOCIATION            | \$          | 20,000 \$       | 20,000          |
| 36 | (02) COUNTY LIVESTOCK SHOW PREMIUMS     |             | 360,000         | 360,000         |

### SB283

| 1 | (03) | DISTRICT JR LIVESTOCK SHOW PREMIUMS | 28,430            | 28,430            |
|---|------|-------------------------------------|-------------------|-------------------|
| 2 | (04) | DISTRICT LIVESTOCK SHOW PREMIUMS    | 144,000           | 144,000           |
| 3 | (05) | FOUR STATES LIVESTOCK SHOW PREMIUMS | 24,000            | 24,000            |
| 4 | (06) | STATE LIVESTOCK SHOW PREMIUMS       | 120,000           | 120,000           |
| 5 | (07) | REFUNDS/REIMBURSE 4H CLUBS          | 20,000            | 20,000            |
| 6 | (08) | REFUNDS/REIMBURSE FFA CLUBS         | 20,000            | 20,000            |
| 7 | (09) | REFUNDS/REIMBURSE MISS AR RODEO     | 350               | 350               |
| 8 |      | TOTAL AMOUNT APPROPRIATED           | <u>\$ 736,780</u> | <u>\$ 736,780</u> |

9

10 SECTION 21. REGULAR SALARIES - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS 11 ANEMIA. There is hereby established for the Arkansas Agriculture Department 12 - Livestock and Poultry Commission - Equine Infectious Anemia for the 2007-13 2009 biennium, the following maximum number of regular employees whose 14 salaries shall be governed by the provisions of the Uniform Classification 15 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, 16 and all laws amendatory thereto. Provided, however, that any position to 17 which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation 18 19 Act. All persons occupying positions authorized herein are hereby governed 20 by the provisions of the Regular Salaries Procedures and Restrictions Act 21 (Arkansas Code §21-5-101), or its successor.

| 23 |      |                           |           | Maximum Annual      |
|----|------|---------------------------|-----------|---------------------|
| 24 |      |                           | Maximum   | Salary Rate         |
| 25 | Item | Class                     | No. of    | Fiscal Years        |
| 26 | No.  | Code Title                | Employees | 2007-2008 2008-2009 |
| 27 | (1)  | Q041 LIVESTOCK INSPECTOR  | 2         | GRADE 16            |
| 28 | (2)  | K153 SECRETARY II         | 1         | GRADE 13            |
| 29 | (3)  | K039 DOCUMENT EXAMINER II | 1         | GRADE 12            |
| 30 |      | MAX. NO. OF EMPLOYEES     | 4         |                     |

31

22

32 SECTION 22. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS 33 ANEMIA. There is hereby appropriated, to the Arkansas Agriculture Department, 34 to be payable from the Livestock and Poultry Equine Infectious Anemia Control 35 Fund, for personal services and operating expenses of the Arkansas 36 Agriculture Department - Livestock and Poultry Commission - Equine Infectious

SB283

1 Anemia for the biennial period ending June 30, 2009, the following:

| 2  |   |           |          |              |                 |                   |
|----|---|-----------|----------|--------------|-----------------|-------------------|
| 3  | ITEM                                      |           | E        | FISC         | AL YEARS        | 5                 |
| 4  | <u>NO.</u>                                |           | 2007-20  | 800          | 20              | 008-2009          |
| 5  | (01) REGULAR SALARIES                     | \$        | 87,3     | 3 <b>9</b> 2 | \$              | 89,138            |
| 6  | (02) PERSONAL SERVICES MATCHING           |           | 34,4     | 496          |                 | 34,852            |
| 7  | (03) MAINT. & GEN. OPERATION              |           |          |              |                 |                   |
| 8  | (A) OPER. EXPENSE                         |           | 200,0    | 000          |                 | 200,000           |
| 9  | (B) CONF. & TRAVEL                        |           |          | 0            |                 | 0                 |
| 10 | (C) PROF. FEES                            |           |          | 0            |                 | 0                 |
| 11 | (D) CAP. OUTLAY                           |           | 100,0    | 000          |                 | 100,000           |
| 12 | (E) DATA PROC.                            |           |          | 0            |                 | 0                 |
| 13 | (04) EDUCATIONAL GRANTS                   |           | 30,0     | 000          |                 | 30,000            |
| 14 | TOTAL AMOUNT APPROPRIATED                 | <u>\$</u> | 451,8    | 388          | <u>\$</u>       | 453,990           |
| 15 |   |           |          |              |                 |                   |
| 16 | SECTION 23. REGULAR SALARIES - LIVEST     | OCK AND   | POULTRY  | - Al         | NIMAL HE        | EALTH.            |
| 17 | There is hereby established for the Arkan | nsas Agr  | iculture | e Dej        | partment        | : -               |
| 18 | Livestock and Poultry Commission - Anima  | l Health  | for the  | e 20         | 07-2009         | biennium,         |
| 19 | the following maximum number of regular e | employee  | s whose  | sala         | aries sł        | nall be           |
| 20 | governed by the provisions of the Uniform | m Classi  | ficatior | ı an         | d Comper        | nsation Act       |
| 21 | (Arkansas Code §§21-5-201 et seq.), or it | ts succe  | ssor, ar | nd a         | ll laws         | amendatory        |
| 22 | thereto. Provided, however, that any pos  | sition t  | o which  | a s          | pecific         | maximum           |
| 23 | annual salary is set out herein in dollar | rs, shal  | l be exe | empt         | from th         | ne                |
| 24 | provisions of said Uniform Classification | n and Co  | mpensati | ion /        | Act. Al         | ll persons        |
| 25 | occupying positions authorized herein are | e hereby  | governe  | ed by        | y the pr        | covisions         |
| 26 | of the Regular Salaries Procedures and Re | estricti  | ons Act  | (Ar          | kansas (        | Code §21-5-       |
| 27 | 101), or its successor.                   |           |          |              |                 |                   |
| 28 |   |           |          |              |                 |                   |
| 29 |   |           |          |              | Maximur         | n Annual          |
| 30 |   | М         | aximum   |              | Salaı           | ry Rate           |
| 31 | Item Class                                |           | No. of   |              | Fiscal          | L Years           |
| 32 | No. Code Title                            | Emp       | loyees   | 200          | 7-2008          | 2008-2009         |
| 33 | (1) 6620 VET VIROLOGIST                   |           | 1        | \$3          | 85 <b>,</b> 643 | \$87 <b>,</b> 355 |
| 34 | (2) K153 SECRETARY II                     |           | 1        |              | GRAI            | DE 13             |
| 35 | MAX. NO. OF EMPLOYEES                     |           | 2        |              |                 |                   |
|    |   |           |          |              |                 |                   |

SB283

1 SECTION 24. EXTRA HELP - LIVESTOCK AND POULTRY - ANIMAL HEALTH. There is 2 hereby authorized, for the Arkansas Agriculture Department - Livestock and Poultry Commission - Animal Health for the 2007-2009 biennium, the following 3 4 maximum number of part-time or temporary employees, to be known as "Extra 5 Help", payable from funds appropriated herein for such purposes: two (2) 6 temporary or part-time employees, when needed, at rates of pay not to exceed 7 those provided in the Uniform Classification and Compensation Act, or its 8 successor, or this act for the appropriate classification.

9

10 SECTION 25. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH. There 11 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 12 from the federal funds as designated by the Chief Fiscal Officer of the 13 State, for personal services and operating expenses of the Arkansas 14 Agriculture Department - Livestock and Poultry Commission - Animal Health for 15 the biennial period ending June 30, 2009, the following:

16

| 17 | ITEM   |                            | FISCAL YEARS |           |    |           |  |
|----|--------|----------------------------|--------------|-----------|----|-----------|--|
| 18 | NO.    |                            |              | 2007-2008 |    | 2008-2009 |  |
| 19 | (01) H | REGULAR SALARIES           | \$           | 145,189   | \$ | 147,286   |  |
| 20 | (02) H | EXTRA HELP                 |              | 26,000    |    | 26,000    |  |
| 21 | (03) 1 | PERSONAL SERVICES MATCHING |              | 42,925    |    | 43,350    |  |
| 22 | (04) 1 | MAINT. & GEN. OPERATION    |              |           |    |           |  |
| 23 | (4     | A) OPER. EXPENSE           |              | 615,161   |    | 615,161   |  |
| 24 | (1     | B) CONF. & TRAVEL          |              | 0         |    | 0         |  |
| 25 | ((     | C) PROF. FEES              |              | 147,500   |    | 147,500   |  |
| 26 | (1     | D) CAP. OUTLAY             |              | 472,769   |    | 472,769   |  |
| 27 | (1     | E) DATA PROC.              |              | 0         |    | 0         |  |
| 28 | T      | OTAL AMOUNT APPROPRIATED   | \$           | 1,449,544 | \$ | 1,452,066 |  |

29

30 SECTION 26. APPROPRIATION - LIVESTOCK ASSISTANCE GRANTS AND AID. There is 31 hereby appropriated, to the Arkansas Agriculture Department, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for assistance to eligible agricultural producers by the Arkansas 34 Agriculture Department - Livestock Assistance Grants and Aid for the biennial 35 period ending June 30, 2009, the following:

36

| 1  | ITEM   |         |                                  | F                 | ISCAL YEARS      | 5                 |
|----|--------|---------|----------------------------------|-------------------|------------------|-------------------|
| 2  | NO.    |         |                                  | 2007-20           | 08 20            | 008-2009          |
| 3  | (01)   | LIVEST  | OCK ASSISTANCE GRANTS AND AID    | <u>\$ 2,015,4</u> | <u>85 \$ 2</u> , | 015,485           |
| 4  |        |         |                                  |                   |                  |                   |
| 5  | SEC    | TION 2  | 7. REGULAR SALARIES - PLANT BOAR | D - ADMINIST      | RATION/PEST      | CONTROL.          |
| 6  | There  | is her  | eby established for the Arkansas | Agriculture       | Department       | : — State         |
| 7  | Plant  | Board   | - Administration/Pest Control fo | or the 2007-2     | 009 bienniu      | um, the           |
| 8  | follow | ing ma  | ximum number of regular employee | s whose sala      | ries shall       | be                |
| 9  | govern | ed by   | the provisions of the Uniform Cl | assification      | and Comper       | nsation Act       |
| 10 | (Arkan | .sas Co | de §§21-5-201 et seq.), or its s | uccessor, an      | d all laws       | amendatory        |
| 11 | theret | o. Pr   | ovided, however, that any positi | on to which       | a specific       | maximum           |
| 12 | annual | salar   | y is set out herein in dollars,  | shall be exe      | mpt from th      | ne                |
| 13 | provis | ions o  | f said Uniform Classification an | nd Compensati     | on Act. Al       | ll persons        |
| 14 | occupy | ing po  | sitions authorized herein are he | ereby governe     | d by the pi      | covisions         |
| 15 | of the | Regul   | ar Salaries Procedures and Restr | ictions Act       | (Arkansas (      | Code §21-5-       |
| 16 | 101),  | or its  | successor.                       |                   |                  |                   |
| 17 |        |         |                                  |                   |                  |                   |
| 18 |        |         |                                  |                   | Maximum          | n Annual          |
| 19 |        |         |                                  | Maximum           | Salaı            | ry Rate           |
| 20 | Item   | Class   |                                  | No. of            | Fiscal           | L Years           |
| 21 | No.    | Code    | Title                            | Employees         | 2007-2008        | 2008-2009         |
| 22 | (1)    | 9915    | PLANT BOARD DIRECTOR             | 1                 | \$90,067         | \$91 <b>,</b> 868 |
| 23 | (2)    | 047Z    | PLANT BOARD ASSISTANT DIRECTOR   | 1                 | GRAI             | DE 25             |
| 24 | (3)    | 050Z    | PLANT BOARD DIRECTOR MARKETING   | 1                 | GRAI             | DE 23             |
| 25 | (4)    | 051Z    | PLANT BOARD DIRECTOR PLANT IND   | 1                 | GRAI             | DE 23             |
| 26 | (5)    | 913Z    | PLANT BOARD DIRECTOR FEED/SEED   | 3                 | GRAI             | DE 23             |
| 27 | (6)    | B012    | CHEMIST SUPERVISOR               | 1                 | GRAI             | DE 23             |
| 28 | (7)    | D066    | SYSTEMS COORDINATION ANALYST II  | 1                 | GRAI             | DE 22             |
| 29 | (8)    | 909Z    | PROGRAM SUPPORT MANAGER          | 1                 | GRAI             | DE 22             |
| 30 | (9)    | A032    | AGENCY FISCAL MANAGER            | 1                 | GRAI             | DE 22             |
| 31 | (10)   | A008    | ACCOUNTING SUPERVISOR II         | 1                 | GRAI             | DE 21             |
| 32 | (11)   | D036    | SR PROGRAMMER/ANALYST            | 1                 | GRAI             | DE 21             |
| 33 | (12)   | R202    | ASST DIR FEED, FERT, PEST        | 4                 | GRAI             | DE 21             |
| 34 | (13)   | R214    | SEED CERTIFICATION MANAGER       | 1                 | GRAI             | DE 21             |
| 35 | (14)   | R286    | PEST CONTROL MANAGER             | 1                 | GRAI             | DE 21             |
| 36 | (15)   | R298    | AGENCY PROGRAM COORDINATOR       | 2                 | GRAI             | DE 21             |
|    |        |         |                                  |                   |                  |                   |

| 1  | (16) | Q096 | PLANT BOARD FIELD SUPV             | 4  | GRADE 20 |
|----|------|------|------------------------------------|----|----------|
| 2  | (17) | B036 | SEED ANALYST SUPERVISOR            | 1  | GRADE 20 |
| 3  | (18) | B010 | CHEMIST II                         | 8  | GRADE 20 |
| 4  | (19) | A006 | ACCOUNTING SUPERVISOR I            | 1  | GRADE 20 |
| 5  | (20) | Q160 | PLANT BOARD AGRI SPECIALIST II     | 21 | GRADE 19 |
| 6  | (21) | Q054 | PEST CONTROL INSPECTOR SUPV        | 1  | GRADE 19 |
| 7  | (22) | R030 | ASST PERSONNEL MANAGER             | 1  | GRADE 19 |
| 8  | (23) | B025 | SEED ANALYST III                   | 6  | GRADE 18 |
| 9  | (24) | A111 | ACCOUNTANT                         | 1  | GRADE 18 |
| 10 | (25) | Q052 | PEST CONTROL INSPECTOR II          | 5  | GRADE 17 |
| 11 | (26) | R010 | ADMINISTRATIVE ASSISTANT II        | 2  | GRADE 17 |
| 12 | (27) | B029 | SEED ANALYST II                    | 2  | GRADE 16 |
| 13 | (28) | B011 | CHEMIST INTERN                     | 1  | GRADE 16 |
| 14 | (29) | A063 | PAYROLL OFFICER                    | 1  | GRADE 15 |
| 15 | (30) | A108 | ACCOUNTING TECHNICIAN II           | 1  | GRADE 15 |
| 16 | (31) | K105 | REPROD EQUIPMENT OPERATOR SUPV     | 1  | GRADE 15 |
| 17 | (32) | R009 | ADMINISTRATIVE ASSISTANT I         | 1  | GRADE 15 |
| 18 | (33) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 2  | GRADE 14 |
| 19 | (34) | K153 | SECRETARY II                       | 7  | GRADE 13 |
| 20 | (35) | B049 | LABORATORY TECHNICIAN II           | 1  | GRADE 13 |
| 21 | (36) | K155 | SECRETARY I                        | 2  | GRADE 11 |
| 22 |      | MAX. | NO. OF EMPLOYEES                   | 91 |          |

24 SECTION 28. EXTRA HELP - PLANT BOARD - ADMINISTRATION/PEST CONTROL. There 25 is hereby authorized, for the Arkansas Agriculture Department - State Plant 26 Board - Administration/Pest Control for the 2007-2009 biennium, the following 27 maximum number of part-time or temporary employees, to be known as "Extra 28 Help", payable from funds appropriated herein for such purposes: twenty five 29 (25) temporary or part-time employees, when needed, at rates of pay not to 30 exceed those provided in the Uniform Classification and Compensation Act, or 31 its successor, or this act for the appropriate classification.

32

33 SECTION 29. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL. 34 There is hereby appropriated, to the Arkansas Agriculture Department, to be 35 payable from the Plant Board Fund, for personal services and operating 36 expenses of the Arkansas Agriculture Department - State Plant Board -

Administration/Pest Control for the biennial period ending June 30, 2009, the
 following:

| Z | Т | 0 | Т | Т | 0 | W | 1 | ] |
|---|---|---|---|---|---|---|---|---|
|   |   |   |   |   |   |   |   |   |

3

24

| J  |                                   |                        |                    |
|----|-----------------------------------|------------------------|--------------------|
| 4  | ITEM                              | FISC                   | AL YEARS           |
| 5  | NO.                               | 2007-2008              | 2008-2009          |
| 6  | (01) REGULAR SALARIES             | \$ 3,313,890           | \$ 3,380,126       |
| 7  | (02) EXTRA HELP                   | 75,460                 | 75,460             |
| 8  | (03) PERSONAL SERVICES MATCHING   | 1,060,906              | 1,074,314          |
| 9  | (04) OVERTIME                     | 9,000                  | 9,000              |
| 10 | (05) MAINT. & GEN. OPERATION      |                        |                    |
| 11 | (A) OPER. EXPENSE                 | 1,257,410              | 1,257,410          |
| 12 | (B) CONF. & TRAVEL                | 76,613                 | 76,613             |
| 13 | (C) PROF. FEES                    | 244,510                | 244,510            |
| 14 | (D) CAP. OUTLAY                   | 313,900                | 396,700            |
| 15 | (E) DATA PROC.                    | 0                      | 0                  |
| 16 | (06) PEST ERADICATION             | 1,000,000              | 1,000,000          |
| 17 | TOTAL AMOUNT APPROPRIATED         | <u>\$ 7,351,689</u>    | <u>\$7,514,133</u> |
| 18 |                                   |                        |                    |
| 19 | SECTION 30. APPROPRIATION - PLANT | BOARD - BUREAU OF STAN | DARDS. There is    |

19 SECTION 30. APPROPRIATION - PLANT BOARD - BUREAU OF STANDARDS. There is 20 hereby appropriated, to the Arkansas Agriculture Department, to be payable 21 from the Plant Board Fund, for operating expenses of the Arkansas Agriculture 22 Department - State Plant Board - Bureau of Standards for the biennial period 23 ending June 30, 2009, the following:

| 25 | ITEM                         | FISCAL YEARS |           |           |           |
|----|------------------------------|--------------|-----------|-----------|-----------|
| 26 | NO.                          |              | 2007-2008 |           | 2008-2009 |
| 27 | (01) MAINT. & GEN. OPERATION |              |           |           |           |
| 28 | (A) OPER. EXPENSE            | \$           | 0         | \$        | 0         |
| 29 | (B) CONF. & TRAVEL           |              | 0         |           | 0         |
| 30 | (C) PROF. FEES               |              | 0         |           | 0         |
| 31 | (D) CAP. OUTLAY              |              | 53,500    |           | 59,000    |
| 32 | (E) DATA PROC.               |              | 0         |           | 0         |
| 33 | TOTAL AMOUNT APPROPRIATED    | <u>\$</u>    | 53,500    | <u>\$</u> | 59,000    |
| 34 |                              |              |           |           |           |
|    |                              |              |           |           |           |

35 SECTION 31. REGULAR SALARIES - PLANT BOARD - PUBLIC GRAIN WAREHOUSE
 36 INSPECTION PROGRAM. There is hereby established for the Arkansas Agriculture

1 Department - State Plant Board - Public Grain Warehouse Inspection Program 2 for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform 3 4 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 5 its successor, and all laws amendatory thereto. Provided, however, that any 6 position to which a specific maximum annual salary is set out herein in 7 dollars, shall be exempt from the provisions of said Uniform Classification 8 and Compensation Act. All persons occupying positions authorized herein are 9 hereby governed by the provisions of the Regular Salaries Procedures and 10 Restrictions Act (Arkansas Code §21-5-101), or its successor. 11 12 Maximum Annual 13 Salary Rate Maximum 14 Item Class No. of Fiscal Years 15 2007-2008 2008-2009 No. Code Title Employees Q110 MGR GRAIN WRHSE & CATFISH PROC SECT 16 GRADE 21 (1) 1 17 (2) A118 GRAIN FIELD AUDITOR 3 GRADE 18 K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 1 GRADE 14 18 (3) MAX. NO. OF EMPLOYEES 5 19 20 21 SECTION 32. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE 22 INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture 23 Department, to be payable from the Plant Board Fund, for personal services 24 and operating expenses of the Arkansas Agriculture Department - State Plant 25 Board - Public Grain Warehouse Inspection Program for the biennial period 26 ending June 30, 2009, the following: 27 28 ITEM FISCAL YEARS 29 2007-2008 NO. 2008-2009 30 (01) REGULAR SALARIES \$ 159,698 \$ 162,890 (02) PERSONAL SERVICES MATCHING 31 53,337 53,985 32 (03) MAINT. & GEN. OPERATION 33 (A) OPER. EXPENSE 67,935 67,935 34 (B) CONF. & TRAVEL 4,613 4,613 (C) PROF. FEES 35 1,200 1,200 CAP. OUTLAY 0 0 36 (D)

| 1 | (E) DATA PROC.            |           | 0       |           | 0       |
|---|---------------------------|-----------|---------|-----------|---------|
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 286,783 | <u>\$</u> | 290,623 |

4 SECTION 33. REGULAR SALARIES - PLANT BOARD - PESTICIDE SURVEILLANCE. 5 There is hereby established for the Arkansas Agriculture Department - State 6 Plant Board - Pesticide Surveillance for the 2007-2009 biennium, the 7 following maximum number of regular employees whose salaries shall be 8 governed by the provisions of the Uniform Classification and Compensation Act 9 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum 10 11 annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons 12 13 occupying positions authorized herein are hereby governed by the provisions 14 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-15 101), or its successor. 16 Morrimum Appres 17

| 17 |      |                                     |           | Maximum Annual      |
|----|------|-------------------------------------|-----------|---------------------|
| 18 |      |                                     | Maximum   | Salary Rate         |
| 19 | Item | Class                               | No. of    | Fiscal Years        |
| 20 | No.  | Code Title                          | Employees | 2007-2008 2008-2009 |
| 21 | (1)  | Q160 PLANT BOARD AGRI SPECIALIST II | 5         | GRADE 19            |
| 22 |      | MAX. NO. OF EMPLOYEES               | 5         |                     |
| 23 |      |                                     |           |                     |

SECTION 34. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Pesticide Surveillance for the biennial period ending June 30, 2009, the following:

29

| 30 | ITEM                            |      | FISCAL YEARS        |           |  |  |
|----|---------------------------------|------|---------------------|-----------|--|--|
| 31 | NO.                             | 200  | 07-2008             | 2008-2009 |  |  |
| 32 | (01) REGULAR SALARIES           | \$ 1 | 183 <b>,9</b> 01 \$ | 187,577   |  |  |
| 33 | (02) PERSONAL SERVICES MATCHING |      | 58,239              | 58,984    |  |  |
| 34 | (03) MAINT. & GEN. OPERATION    |      |                     |           |  |  |
| 35 | (A) OPER. EXPENSE               |      | 52,066              | 52,066    |  |  |
| 36 | (B) CONF. & TRAVEL              |      | 6,000               | 6,000     |  |  |

| 1 | (C) PROF. FEES            | 0                 | 0                 |
|---|---------------------------|-------------------|-------------------|
| 2 | (D) CAP. OUTLAY           | 0                 | 0                 |
| 3 | (E) DATA PROC.            | 0                 | 0                 |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$ 300,206</u> | <u>\$ 304,627</u> |

6 SECTION 35. REGULAR SALARIES - PLANT BOARD - APIARY. There is hereby 7 established for the Arkansas Agriculture Department - State Plant Board -8 Apiary for the 2007-2009 biennium, the following maximum number of regular 9 employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 10 11 its successor, and all laws amendatory thereto. Provided, however, that any 12 position to which a specific maximum annual salary is set out herein in 13 dollars, shall be exempt from the provisions of said Uniform Classification 14 and Compensation Act. All persons occupying positions authorized herein are 15 hereby governed by the provisions of the Regular Salaries Procedures and 16 Restrictions Act (Arkansas Code §21-5-101), or its successor.

| 18 |      |                                     |               | Maximum Annual      |
|----|------|-------------------------------------|---------------|---------------------|
| 19 |      |                                     | Maximum       | Salary Rate         |
| 20 | Item | Class                               | No. of        | Fiscal Years        |
| 21 | No.  | Code Title                          | Employees     | 2007-2008 2008-2009 |
| 22 | (1)  | Q098 PLANT BOARD INSPECTION MANAGER | . 1           | GRADE 21            |
| 23 | (2)  | Q031 APIARY INSPECTOR               | 2             | GRADE 16            |
| 24 | (3)  | K041 EXECUTIVE SECY/ADMINISTRATIVE  | SECY <u>1</u> | GRADE 14            |
| 25 |      | MAX. NO. OF EMPLOYEES               | 4             |                     |

26

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SECTION 36. EXTRA HELP - PLANT BOARD - APIARY. There is hereby 27 28 authorized, for the Arkansas Agriculture Department - State Plant Board -29 Apiary for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds 30 31 appropriated herein for such purposes: eight (8) temporary or part-time 32 employees, when needed, at rates of pay not to exceed those provided in the 33 Uniform Classification and Compensation Act, or its successor, or this act 34 for the appropriate classification. 35

36 SECTION 37. APPROPRIATION - PLANT BOARD - APIARY. There is hereby

1 appropriated, to the Arkansas Agriculture Department, to be payable from the

2 Plant Board Fund, for personal services and operating expenses of the

Arkansas Agriculture Department - State Plant Board - Apiary for the biennial
period ending June 30, 2009, the following:

5

| 6  | ITEM                            | FISCAL YEARS                        |  |  |  |
|----|---------------------------------|-------------------------------------|--|--|--|
| 7  | NO.                             | 2007-2008 2008-2009                 |  |  |  |
| 8  | (01) REGULAR SALARIES           | \$ 116,549 \$ 118,878               |  |  |  |
| 9  | (02) EXTRA HELP                 | 12,000 12,000                       |  |  |  |
| 10 | (03) PERSONAL SERVICES MATCHING | 41,328 41,798                       |  |  |  |
| 11 | (04) MAINT. & GEN. OPERATION    |                                     |  |  |  |
| 12 | (A) OPER. EXPENSE               | 53,519 53,519                       |  |  |  |
| 13 | (B) CONF. & TRAVEL              | 3,650 3,650                         |  |  |  |
| 14 | (C) PROF. FEES                  | 0 0                                 |  |  |  |
| 15 | (D) CAP. OUTLAY                 | 0 0                                 |  |  |  |
| 16 | (E) DATA PROC.                  | 00                                  |  |  |  |
| 17 | TOTAL AMOUNT APPROPRIATED       | <u>\$ 227,046</u> <u>\$ 229,845</u> |  |  |  |

18

31

SECTION 38. REGULAR SALARIES - PLANT BOARD - PRODUCT MARKETING PROGRAM. 19 There is hereby established for the Arkansas Agriculture Department - State 20 21 Plant Board - Product Marketing Program for the 2007-2009 biennium, the 22 following maximum number of regular employees whose salaries shall be 23 governed by the provisions of the Uniform Classification and Compensation Act 24 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory 25 thereto. Provided, however, that any position to which a specific maximum 26 annual salary is set out herein in dollars, shall be exempt from the 27 provisions of said Uniform Classification and Compensation Act. All persons 28 occupying positions authorized herein are hereby governed by the provisions 29 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-30 101), or its successor.

32 Maximum Annual 33 Maximum Salary Rate 34 Item Class No. of Fiscal Years 35 Employees No. Code Title 2007-2008 2008-2009 36 (1) 050Z PLANT BOARD DIRECTOR MARKETING GRADE 23 1

| 1  | MAX. NO. OF EMPLOYEES                                    | 1                    |                    |  |  |  |  |
|----|--|----------------------|--------------------|--|--|--|--|
| 2  |  |                      |                    |  |  |  |  |
| 3  | SECTION 39. APPROPRIATION - PLANT BOA                    | ARD – PRODUCT MARKET | ING PROGRAM. There |  |  |  |  |
| 4  | is hereby appropriated, to the Arkansas                  | Agriculture Departm  | ent, to be payable |  |  |  |  |
| 5  | from the federal funds as designated by                  | the Chief Fiscal Of  | ficer of the       |  |  |  |  |
| 6  | State, for personal services and operation               | ing expenses of the  | Arkansas           |  |  |  |  |
| 7  | Agriculture Department — State Plant Boa                 | ard – Product Market | ing Program for    |  |  |  |  |
| 8  | the biennial period ending June 30, 2009, the following: |                      |                    |  |  |  |  |
| 9  |  |                      |                    |  |  |  |  |
| 10 | ITEM   | FISC                 | CAL YEARS          |  |  |  |  |
| 11 | NO.  | 2007-2008            | 2008-2009          |  |  |  |  |
| 12 | (01) REGULAR SALARIES                                    | \$ 36,220            | \$ 36,944          |  |  |  |  |
| 13 | (02) PERSONAL SERVICES MATCHING                          | 11,535               | 11,681             |  |  |  |  |
| 14 | (03) MAINT. & GEN. OPERATION                             |                      |                    |  |  |  |  |
| 15 | (A) OPER. EXPENSE  | 14,000               | 14,000             |  |  |  |  |
| 16 | (B) CONF. & TRAVEL                                       | 6,000                | 6,000              |  |  |  |  |
| 17 | (C) PROF. FEES   | 123,601              | 123,601            |  |  |  |  |
| 18 | (D) CAP. OUTLAY  | 0                    | 0                  |  |  |  |  |
| 19 | (E) DATA PROC.   | 0                    | 0                  |  |  |  |  |
| 20 | TOTAL AMOUNT APPROPRIATED                                | <u>\$ 191,356</u>    | <u>\$ 192,226</u>  |  |  |  |  |
| 21 |  |                      |                    |  |  |  |  |
| 22 | SECTION 40. APPROPRIATIONS - PLANT BO                    | DARD - REFUNDS/TRANS | FERS. There is     |  |  |  |  |
| 23 | hereby appropriated, to the Arkansas Ag                  | riculture Department | , to be payable    |  |  |  |  |
| 24 | from cash funds as defined by Arkansas (                 | Code 19-4-801 of the | e Arkansas         |  |  |  |  |
| 25 | Agriculture Department, for operating ex                 | xpenses and refunds  | and transfers to   |  |  |  |  |
| 26 | the State Treasury by the Arkansas Agric                 | culture Department - | State Plant Board  |  |  |  |  |
| 27 | for the biennial period ending June 30,                  | 2009, the following  | 5.*                |  |  |  |  |
| 28 |  |                      |                    |  |  |  |  |
| 29 | ITEM   | FISC                 | CAL YEARS          |  |  |  |  |
| 30 | NO.  | 2007-2008            | 2008-2009          |  |  |  |  |
| 31 | (01) MAINT. & GEN. OPERATION                             |                      |                    |  |  |  |  |
| 32 | (A) OPER. EXPENSE  | 500                  | 500                |  |  |  |  |
| 33 | (B) CONF. & TRAVEL                                       | 0                    | 0                  |  |  |  |  |
| 34 | (C) PROF. FEES   | 0                    | 0                  |  |  |  |  |
| 35 | (D) CAP. OUTLAY  | 0                    | 0                  |  |  |  |  |
| 36 | (E) DATA PROC.   | 0                    | 0                  |  |  |  |  |

| 1  | (02) REFUNDS/REIMBURSEMENTS   |           | 6,765,100    | 6,765,100           |  |  |  |
|----|---|-----------|--------------|---------------------|--|--|--|
| 2  | TOTAL AMOUNT APPROPRIATED   | <u>\$</u> | 6,765,600    | <u>\$ 6,765,600</u> |  |  |  |
| 3  |   |           |              |                     |  |  |  |
| 4  | SECTION 41. APPROPRIATION - PLANT BOAM  | RD - PES  | TICIDE/PLANT | REGULATORY          |  |  |  |
| 5  | PROGRAM. There is hereby appropriated, to the Arkansas Agriculture            |           |              |                     |  |  |  |
| 6  | Department, to be payable from the Abandoned Agricultural Pesticide and Plant |           |              |                     |  |  |  |
| 7  | Regulator Disposal Trust Fund, for operating expenses of the Arkansas         |           |              |                     |  |  |  |
| 8  | Agriculture Department — State Plant Board - Pesticide/Plant Regulatory       |           |              |                     |  |  |  |
| 9  | Program for the biennial period ending Ju                                     | ine 30,   | 2009, the fo | llowing:            |  |  |  |
| 10 |   |           |              |                     |  |  |  |
| 11 | ITEM  |           | FISCA        | AL YEARS            |  |  |  |
| 12 | NO.   |           | 2007-2008    | 2008-2009           |  |  |  |
| 13 | (01) MAINT. & GEN. OPERATION  |           |              |                     |  |  |  |
| 14 | (A) OPER. EXPENSE   | \$        | 750,000      | \$ 750,000          |  |  |  |
| 15 | (B) CONF. & TRAVEL  |           | 0            | 0                   |  |  |  |
| 16 | (C) PROF. FEES  |           | 0            | 0                   |  |  |  |
| 17 | (D) CAP. OUTLAY   |           | 0            | 0                   |  |  |  |
| 18 | (E) DATA PROC.  |           | 0            | 0                   |  |  |  |
| 19 | TOTAL AMOUNT APPROPRIATED   | <u>\$</u> | 750,000      | <u>\$ 750,000</u>   |  |  |  |
| 20 |   |           |              |                     |  |  |  |
| 21 | SECTION 42. APPROPRIATION - PLANT BOAH  | RD - U 0  | F A AGRICULT | URE SCHOLARSHIPS.   |  |  |  |
| 22 | There is hereby appropriated, to the Arka                                     | ansas Ag  | riculture De | partment, to be     |  |  |  |
| 23 | payable from the Plant Board Fund, for g                                      | rants fo  | r internship | os and              |  |  |  |
| 24 | scholarships from civil penalties collect                                     | ted by t  | he Arkansas  | Agriculture         |  |  |  |
| 25 | Department - State Plant Board for the be                                     | iennial j | period endin | ig June 30, 2009,   |  |  |  |
| 26 | the following:  |           |              |                     |  |  |  |
| 27 |   |           |              |                     |  |  |  |
| 28 | ITEM  |           | FISCA        | AL YEARS            |  |  |  |
| 29 | _NO.  |           | 2007-2008    | 2008-2009           |  |  |  |
| 30 | (01) GRANT TO THE UNIV OF ARK-DIV. OF   |           |              |                     |  |  |  |
| 31 | AGRICULTURE FOR INTERNSHIPS &   |           |              |                     |  |  |  |
| 32 | SCHOLARSHIPS  | <u>\$</u> | 5,000        | <u>\$5,000</u>      |  |  |  |
| 33 |   |           |              |                     |  |  |  |
| 34 | SECTION 43. APPROPRIATION - PLANT BOAH  | RD – ASU  | AGRICULTURE  | SCHOLARSHIPS.       |  |  |  |
| 35 | There is hereby appropriated, to the Arka                                     | ansas Ag  | riculture De | partment, to be     |  |  |  |
| 36 | payable from the Plant Board Fund, for gr                                     | rants fo  | r internship | os and              |  |  |  |

SB283

1 scholarships from civil penalties collected by the Arkansas Agriculture 2 Department - State Plant Board for the biennial period ending June 30, 2009, 3 the following: 4 5 ITEM FISCAL YEARS 6 2007-2008 NO. 2008-2009 (01) GRANT TO THE ARK ST UNIV COLLEGE OF 7 8 AGRICULTURE FOR INTERNSHIPS & 9 SCHOLARSHIPS <u>5,000 \$</u> 5,000 \$ 10 11 SECTION 44. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE 12 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for grants for 13 14 internships and scholarships from civil penalties collected by the Arkansas 15 Agriculture Department - State Plant Board for the biennial period ending 16 June 30, 2009, the following: 17 ITEM FISCAL YEARS 18 19 NO. 2007-2008 2008-2009 (01) GRANT TO THE ARK TECH UNIV AGRICULTURE 20 21 DEPT FOR INTERNSHIPS & SCHOLARSHIPS \$ 5,000 \$ 5,000 22 SECTION 45. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS. 23 24 There is hereby appropriated, to the Arkansas Agriculture Department, to be 25 payable from the Plant Board Fund, for grants for internships and 26 scholarships from civil penalties collected by the Arkansas Agriculture 27 Department - State Plant Board for the biennial period ending June 30, 2009, 28 the following: 29 30 ITEM FISCAL YEARS 31 NO. 2007-2008 2008-2009 32 (01) GRANT TO THE SAU AGRICULTURE DEPT FOR 33 INTERNSHIPS & SCHOLARSHIPS 5,000 \$ 5,000 \$ 34 35 SECTION 46. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby 36 appropriated, to the Arkansas Agriculture Department, to be payable from the

SB283

State Forestry Fund, for personal services and operating expenses of the
 Arkansas Agriculture Department - State Forestry Commission - Operations for

3 the biennial period ending June 30, 2009, the following:

4

| 5  | ITEM | FISCAL YEARS               |    |            |    | EARS       |
|----|------|----------------------------|----|------------|----|------------|
| 6  | NO.  |                            |    | 2007-2008  |    | 2008-2009  |
| 7  | (01) | REGULAR SALARIES           | \$ | 5,862,231  | \$ | 5,979,380  |
| 8  | (02) | EXTRA HELP                 |    | 164,455    |    | 164,455    |
| 9  | (03) | PERSONAL SERV MATCHING     |    | 2,066,060  |    | 2,090,576  |
| 10 | (04) | OVERTIME                   |    | 6,000      |    | 6,000      |
| 11 | (05) | UNIFORM ALLOWANCE          |    | 30,000     |    | 30,000     |
| 12 | (06) | MAINT. & GEN. OPERATION    |    |            |    |            |
| 13 |      | (A) OPER. EXPENSE          |    | 2,228,293  |    | 2,228,293  |
| 14 |      | (B) CONF. & TRAVEL         |    | 33,600     |    | 33,600     |
| 15 |      | (C) PROF. FEES             |    | 250,383    |    | 250,383    |
| 16 |      | (D) CAP. OUTLAY            |    | 0          |    | 0          |
| 17 |      | (E) DATA PROC.             |    | 0          |    | 0          |
| 18 | (07) | PAYMENT IN LIEU OF TAXES   |    | 9,628      |    | 9,628      |
| 19 | (08) | FEDERAL INITIATIVE PROGRAM |    | 230,000    |    | 230,000    |
| 20 |      | TOTAL AMOUNT APPROPRIATED  | \$ | 10,880,650 | \$ | 11,022,315 |

21

22 SECTION 47. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION -23 FEDERAL. There is hereby appropriated, to the Arkansas Agriculture 24 Department, to be payable from the federal funds as designated by the Chief 25 Fiscal Officer of the State, for personal services, operating expenses and 26 federal matching grants to purchase fire fighting equipment by the Arkansas 27 Agriculture Department - State Forestry Commission - Rural Community Fire 28 Protection for the biennial period ending June 30, 2009, the following:

29

| 30 | ITEM |                            | FISCAL YEARS |           |    |           |
|----|------|----------------------------|--------------|-----------|----|-----------|
| 31 | NO.  |                            |              | 2007-2008 |    | 2008-2009 |
| 32 | (01) | REGULAR SALARIES           | \$           | 68,235    | \$ | 69,599    |
| 33 | (02) | EXTRA HELP                 |              | 16,260    |    | 16,260    |
| 34 | (03) | PERSONAL SERVICES MATCHING |              | 22,681    |    | 22,967    |
| 35 | (04) | MAINT. & GEN. OPERATION    |              |           |    |           |
| 36 |      | (A) OPER. EXPENSE          |              | 266,893   |    | 266,893   |

| 1  | (B) CONF. & TRAVEL                       |           | 0           |        | 0            |
|----|--|-----------|-------------|--------|--------------|
| 2  | (C) PROF. FEES                           |           | 0           |        | 0            |
| 3  | (D) CAP. OUTLAY                          |           | 0           |        | 0            |
| 4  | (E) DATA PROC.                           |           | 0           |        | 0            |
| 5  | (05) RURAL COMMUNITY MATCH GRANTS        |           | 545,361     |        | 545,361      |
| 6  | TOTAL AMOUNT APPROPRIATED                | \$        | 919,430     | \$     | 921,080      |
| 7  |  |           |             |        |              |
| 8  | SECTION 48. APPROPRIATION - FORESTRY     | - URBAN   | FORESTRY SE | RVICES | S - FEDERAL. |
| 9  | There is hereby appropriated, to the Ark | kansas Ag | riculture D | epart  | ment, to be  |
| 10 | payable from the State Forestry Fund, fo | or person | al services | , opei | cating       |
| 11 | expenses and urban forestry matching gra | ants of t | he Arkansas | Agric  | culture      |
| 12 | Department - State Forestry Commission - | - Urban F | orestry Ser | vices  | - Federal    |
| 13 | Reimbursement for the biennial period en | nding Jun | e 30, 2009, | the f  | following:   |
| 14 |  |           |             |        |              |
| 15 | ITEM                                     |           | FISC        | AL YEA | ARS          |
| 16 | NO.                                      |           | 2007-2008   |        | 2008-2009    |
| 17 | (01) MAINT. & GEN. OPERATION             |           |             |        |              |
| 18 | (A) OPER. EXPENSE                        | \$        | 12,000      | \$     | 12,000       |
| 19 | (B) CONF. & TRAVEL                       |           | 0           |        | 0            |
| 20 | (C) PROF. FEES                           |           | 5,000       |        | 5,000        |
| 21 | (D) CAP. OUTLAY                          |           | 0           |        | 0            |
| 22 | (E) DATA PROC.                           |           | 0           |        | 0            |
| 23 | (02) URBAN FORESTRY MATCHING GRANTS AND  | D AID     | 363,675     |        | 363,675      |
| 24 | TOTAL AMOUNT APPROPRIATED                | <u>\$</u> | 380,675     | \$     | 380,675      |
| 25 |  |           |             |        |              |
| 26 | SECTION 49. APPROPRIATION - FORESTRY     | - RURAL   | FIRE PROTEC | TION S | SERVICE      |
| 27 | LOANS. There is hereby appropriated, to  | the Arka  | nsas Agricu | lture  | Department,  |
| 28 | to be payable from the Rural Fire Protec | ction Rev | olving Fund | , for  | loans to     |
| 29 | communities for fire protection by the A | rkansas   | Agriculture | Depai  | ctment -     |
| 30 | State Forestry Commission - Rural Fire B | Protectio | n Services  | Loans  | for the      |
| 31 | biennial period ending June 30, 2009, th | ne follow | ing:        |        |              |
| 32 |  |           |             |        |              |
| 33 | ITEM                                     |           | FISC        | AL YEA | ARS          |
| 34 | NO.                                      |           | 2007-2008   |        | 2008-2009    |
| 35 | (01) RURAL FIRE PROTECTION LOANS         | <u>\$</u> | 1,210,000   | \$     | 1,210,000    |
| 36 |  |           |             |        |              |

1 SECTION 50. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. There 2 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 3 from the State Forestry Trust Fund, for management and operating expenses, 4 fire control, communications, contracting for assistance, and other services 5 of the of the Arkansas Agriculture Department - State Forestry Commission -6 State Forestry Trust Program for the biennial period ending June 30, 2009, 7 the following:

8

| 9  | ITEM                          | FISCAL YEARS        |                     |  |
|----|-------------------------------|---------------------|---------------------|--|
| 10 | NO.                           | 2007-2008           | 2008-2009           |  |
| 11 | (01) MAINT. & GEN. OPERATION  |                     |                     |  |
| 12 | (A) OPER. EXPENSE             | \$ 200,000          | \$ 200,000          |  |
| 13 | (B) CONF. & TRAVEL            | 0                   | 0                   |  |
| 14 | (C) PROF. FEES                | 100,000             | 100,000             |  |
| 15 | (D) CAP. OUTLAY               | 0                   | 0                   |  |
| 16 | (E) DATA PROC.                | 0                   | 0                   |  |
| 17 | (02) FIRE CONTROL/COMMUNICATE | 1,000,000           | 1,000,000           |  |
| 18 | (03) MANAGEMENT & OPERATIONS  | 300,000             | 300,000             |  |
| 19 | TOTAL AMOUNT APPROPRIATED     | <u>\$ 1,600,000</u> | <u>\$ 1,600,000</u> |  |
| 20 |                               |                     |                     |  |

21 SECTION 51. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION. 22 There is hereby appropriated, to the Arkansas Agriculture Department, to be 23 payable from the federal funds as designated by the Chief Fiscal Officer of 24 the State, for operating expenses and grants of the Arkansas Agriculture 25 Department - State Forestry Commission - Southern Pine Beetle Prevention for 26 the biennial period ending June 30, 2009, the following:

27

| 28 | ITEM |                                       | FISCAL YEARS |           |
|----|------|---------------------------------------|--------------|-----------|
| 29 | NO.  | 200                                   | 07-2008      | 2008-2009 |
| 30 | (01) | MAINT. & GEN. OPERATION               |              |           |
| 31 |      | (A) OPER. EXPENSE \$ 1                | 100,000 \$   | 100,000   |
| 32 |      | (B) CONF. & TRAVEL                    | 0            | 0         |
| 33 |      | (C) PROF. FEES                        | 0            | 0         |
| 34 |      | (D) CAP. OUTLAY                       | 0            | 0         |
| 35 |      | (E) DATA PROC.                        | 0            | 0         |
| 36 | (02) | SOUTHERN PINE BEETLE GRANTS AND AID 3 | 350,000      | 350,000   |

| 1        | TOTAL AMOUNT APPROPRIATED  | <u>\$</u>  | 450,000     | \$     | 450,000       |
|----------|--|--|-------------|--------|---------------|
| 2        |  |  |             |        |               |
| 3        | SECTION 52. APPROPRIATION - FORESTRY   | - FOREST I   | LAND ENHANC | EMENT  | PROGRAM.      |
| 4        | There is hereby appropriated, to the Ar                                      | kansas Agri  | iculture De | epartm | ment, to be   |
| 5        | payable from the federal funds as desig                                      | nated by th  | ne Chief Fi | scal   | Officer of    |
| 6        | the State, for grants for the Forest La                                      | nd Enhancer  | ment Progra | m of   | the Arkansas  |
| 7        | Agriculture Department - State Forestry                                      | Commission   | n for the b | ienni  | ial period    |
| 8        | ending June 30, 2009, the following:   |  |             |        |               |
| 9        |  |  |             |        |               |
| 10       | ITEM   |  | FISCA       | L YEA  | ARS           |
| 11       | NO.  | 2  | 2007-2008   |        | 2008-2009     |
| 12       | (01) FOREST LAND ENHANCEMENT   |  |             |        |               |
| 13       | GRANTS AND AID   | <u>\$</u>  | 261,210     | \$     | 261,210       |
| 14       |  |  |             |        |               |
| 15       | SECTION 53. APPROPRIATION - FORESTRY   | - WILD LAN   | ND FIRE ASS | ISTAN  | NCE. There is |
| 16       | hereby appropriated, to the Arkansas Ag                                      | riculture I  | Department, | to b   | oe payable    |
| 17       | from the federal funds as designated by                                      | the Chief  | Fiscal Off  | icer   | of the        |
| 18       | State, for operating expenses of the Arkansas Agriculture Department - State |  |             |        | nent - State  |
| 19       | Forestry Commission - Wild Land Fire Assistance for the biennial period      |  |             |        |               |
| 20       | ending June 30, 2009, the following:   |  |             |        |               |
| 21       |  |  |             |        |               |
| 22       | ITEM   |  | FISCA       | L YEA  |               |
| 23       | <u>NO.</u>   |  | 2007-2008   |        | 2008-2009     |
| 24       | (01) WILD LAND FIRE ASSISTANCE GRANTS  |  |             |        |               |
| 25       | AID  | <u>\$</u>  | 28,800      | \$     | 28,800        |
| 26       |  |  |             |        |               |
| 27       | SECTION 54. APPROPRIATION - FORESTRY   |  |             |        |               |
| 28       | hereby appropriated, to the Arkansas Ag                                      |  | -           |        |               |
| 29       | from the federal funds as designated by                                      |  |             |        |               |
| 30       |  | State, for management of invasive weed species of the Arkansas Agriculture |             |        | -             |
| 31       | Department - State Forestry Commission - Forest Health Program for the       |  |             | or the |               |
| 32       | biennial period ending June 30, 2009, t                                      | he followin  | ng:         |        |               |
| 33<br>24 | ТЛЕМ   |  | TT COA      | 1 1717 | ADC.          |
| 34<br>25 | ITEM   |  | FISCA       | L ILF  |               |
| 35<br>26 | NO.  |  | 2007-2008   | ć      | 2008-2009     |
| 36       | (01) FOREST HEALTH PROGRAM GRANTS AND  | AID <u>\$</u>  | 35,650      | Ş      | 35,650        |

SB283

1

8

2 SECTION 55. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby 3 appropriated, to the Arkansas Agriculture Department, to be payable from the 4 federal funds as designated by the Chief Fiscal Officer of the State, for 5 operating expenses of the Arkansas Agriculture Department - State Forestry 6 Commission - Forest Legacy for the biennial period ending June 30, 2009, the 7 following:

| 9  | ITEM |                           | FISCAL YEARS |           |           |           |
|----|------|---------------------------|--------------|-----------|-----------|-----------|
| 10 | NO.  |                           |              | 2007-2008 |           | 2008-2009 |
| 11 | (01) | MAINT. & GEN. OPERATION   |              |           |           |           |
| 12 |      | (A) OPER. EXPENSE         | \$           | 25,000    | \$        | 25,000    |
| 13 |      | (B) CONF. & TRAVEL        |              | 0         |           | 0         |
| 14 |      | (C) PROF. FEES            |              | 0         |           | 0         |
| 15 |      | (D) CAP. OUTLAY           |              | 0         |           | 0         |
| 16 |      | (E) DATA PROC.            |              | 0         | _         | 0         |
| 17 |      | TOTAL AMOUNT APPROPRIATED | \$           | 25,000    | <u>\$</u> | 25,000    |

18

SECTION 56. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department -State Forestry Commission - Silvicultural Non-Point Program for the biennial period ending June 30, 2009, the following:

# 25

26 ITEM FISCAL YEARS 27 NO. 2007-2008 2008-2009 28 (01) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSE \$ 89,518 \$ 89,518 30 (B) CONF. & TRAVEL 0 0 31 (C) PROF. FEES 0 0 32 (D) CAP. OUTLAY 17,400 17,400 33 (E) DATA PROC. 0 0 TOTAL AMOUNT APPROPRIATED 34 \$ 106,918 106,918 \$ 35

36 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat
 Control Program in Item (09) of Section 3 of this Act, shall be expended only
 for the control of buffalo gnats in the Arkansas counties of Miller,
 LaFayette, Little River and parts of Hempstead.

6 The provisions of this section shall be in effect only from July 1, 2005
7 <u>2007</u> through June 30, 2007 <u>2009</u>.

8

SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 10 11 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 20 12 of this act shall be used to reimburse members of high school 4H clubs, high school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 13 14 representing the State of Arkansas at national conferences and events outside 15 the State. The State 4H Association and the State FFA Association shall 16 receive funds appropriated for expense reimbursement of student members but 17 shall be limited to \$20,000 each, or so much thereof that is available. 18 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 19 per year.

20 The provisions of this section shall be in effect only from July 1, 2005
21 <u>2007</u> through June 30, 2007 <u>2009</u>.

22

SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 24 25 FORWARD. Any unexpended balance of appropriation provided in the Brucellosis 26 Control and Eradication Program, which remains at the close of the fiscal 27 year ending June 30, 2006 2008, shall be carried forward and made available 28 for the same purpose for the fiscal year ending June 30, 2007 2009. Any carry forward of unexpended balance of appropriation and/or funding as 29 30 authorized herein, may be carried forward under the following conditions:

31 (1) Prior to June 30, 2008 the Agency shall by written statement set forth

32 <u>its reason(s) for the need to carry forward said appropriation and/or funding</u>

33 to the Department of Finance and Administration Office of Budget;

34 (2) The Department of Finance and Administration Office of Budget shall

35 report to the Arkansas Legislative Council all amounts carried forward from

36 the first fiscal year of the biennium to the second fiscal year of the

| 1  | biennium by the September Arkansas Legislative Council or Joint Budget                        |
|----|---|
| 2  | Committee meeting in the second fiscal year of the biennial period which                      |
| 3  | report shall include the name of the Agency, Board, Commission or Institution                 |
| 4  | and the amount of the appropriation and/or funding carried forward from the                   |
| 5  | first fiscal year to the second fiscal year, the program name or line item,                   |
| 6  | the funding source of that appropriation and a copy of the written request                    |
| 7  | set forth in (1) above;   |
| 8  | (3) Each Agency, Board, Commission or Institution shall provide a written                     |
| 9  | report to the Arkansas Legislative Council or Joint Budget Committee                          |
| 10 | containing all information set forth in item (2) above, along with a written                  |
| 11 | statement as to the current status of the project, contract, purpose etc. for                 |
| 12 | which the carry forward was originally requested no later than thirty (30)                    |
| 13 | days prior to the time the Agency, Board, Commission or Institution presents                  |
| 14 | its budget request to the Arkansas Legislative Council/Joint Budget                           |
| 15 | Committee; and  |
| 16 | (4) Thereupon, the Department of Finance and Administration shall include                     |
| 17 | all information obtained in item (3) above in the biennial budget manuals                     |
| 18 | and/or a statement of non-compliance by the Agency, Board, Commission or                      |
| 19 | Institution.  |
| 20 | The provisions of this section shall be in effect only from July 1, $2005$                    |
| 21 | <u>2007</u> through June 30, <del>2007</del> <u>2009</u> .                                    |
| 22 |   |
| 23 | SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                        |
| 24 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND                       |
| 25 | TRANSFER. The Executive Director of the Livestock and Poultry Commission,                     |
| 26 | with prior <del>review</del> <u>approval</u> of the Arkansas Legislative Council or the Joint |
| 27 | Budget Committee, the approval of the Chief Fiscal Officer of the State, and                  |
| 28 | for the reimbursing of documented expenditures designated by law to be made                   |
| 29 | from the transferred special revenue, may transfer funds among the Livestock                  |
| 30 | and Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry                      |
| 31 | Commission Disease and Pest Control Fund, Livestock and Poultry Special                       |
| 32 | Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the                    |
| 33 | Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry                 |
| 34 | Fund Account. The purpose of these transfers shall only be for accurate                       |
| 35 | allocation of incurred costs between the funds. Requests for fund transfer                    |
| 36 | will at least include the total amount to be transferred, to and from which                   |

1 funds, the nature, purpose, and time period of the expenditures being 2 reimbursed, and any other information requested by the Legislative Council or 3 the Joint Budget Committee. 4 Determining the maximum number of employees and the maximum amount of 5 appropriation and general revenue funding for a state agency each fiscal year 6 is the prerogative of the General Assembly. This is usually accomplished by 7 delineating such maximums in the appropriation act(s) for a state agency and 8 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 9 10 has determined that the Arkansas Agriculture Department - Livestock and 11 Poultry Commission may operate more efficiently if some flexibility is 12 provided to the Arkansas Agriculture Department - Livestock and Poultry Commission authorizing broad powers under this Section. Therefore, it is 13 both necessary and appropriate that the General Assembly maintain oversight 14 15 by requiring prior approval of the Legislative Council or Joint Budget 16 Committee as provided by this section. The requirement of approval by the 17 Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint 18 19 Budget Committee is ruled unconstitutional by a court of competent 20 jurisdiction, this entire section is void. 21 22 The provisions of this section shall be in effect only from July 1, 2005 23 2007 through June 30, 2007 2009. 24 25 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISION - PEST ERADICATION. During either fiscal year of the 2005-2007 28 2007-2009 Biennium, if the State Plant Board determines that the demands of 29 pest eradication efforts require additional personnel expenses, with the 30 approval of the Chief Fiscal Officer of the State and review approval by the Legislative Council or Joint Budget Committee, appropriations may be 31 32 transferred from the Pest Eradication Program special line item to the line 33 items for Regular Salaries, Extra Help, Overtime, and Personal Services 34 Matching. 35 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 36

| 1  | is the prerogative of the General Assembly. This is usually accomplished by                    |
|----|--|
| 2  | delineating such maximums in the appropriation act(s) for a state agency and                   |
| 3  | the general revenue allocations authorized for each fund and fund account by                   |
| 4  | amendment to the Revenue Stabilization law. Further, the General Assembly                      |
| 5  | has determined that the State Plant Board may operate more efficiently if                      |
| 6  | some flexibility is provided to the State Plant Board authorizing broad                        |
| 7  | powers under this Section. Therefore, it is both necessary and appropriate                     |
| 8  | that the General Assembly maintain oversight by requiring prior approval of                    |
| 9  | the Legislative Council or Joint Budget Committee as provided by this                          |
| 10 | section. The requirement of approval by the Legislative Council or Joint                       |
| 11 | Budget Committee is not a severable part of this section. If the requirement                   |
| 12 | of approval by the Legislative Council or Joint Budget Committee is ruled                      |
| 13 | unconstitutional by a court of competent jurisdiction, this entire section is                  |
| 14 | void.  |
| 15 | The provisions of this section shall be in effect only from July 1, <del>2005</del>            |
| 16 | <u>2007</u> through June 30, <del>2007</del> <u>2009</u> .                                     |
| 17 |  |
| 18 | SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                         |
| 19 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA                       |
| 20 | HELP PROVISION. No employee of the Arkansas Forestry Commission who is                         |
| 21 | employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum                    |
| 22 | annual salary for a comparable position as authorized by Arkansas Code 21-5-                   |
| 23 | 201 et seq. during any fiscal year, nor may such employee be employed for a                    |
| 24 | period of time to exceed nine (9) months in any single fiscal year.                            |
| 25 | Provided, however, that no employee of the Arkansas Forestry Commission who                    |
| 26 | is employed as "Extra Help" may receive an amount to exceed seventy five                       |
| 27 | percent (75%) of the maximum annual salary for a comparable position as                        |
| 28 | authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor                       |
| 29 | shall such employee be employed for a period of time to exceed fourteen                        |
| 30 | hundred (1400) hours in any single fiscal year.  |
| 31 | The provisions of this section shall be in effect only from July 1, <del>2005</del>            |
| 32 | <u>2007</u> through June 30, <del>2007</del> <u>2009</u> .                                     |
| 33 |  |
| 34 | SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                         |
| 35 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER                    |
| 36 | PROVISION. During either fiscal year of the <del>2005-2007</del> <u>2007-2009</u> biennium, if |

SB283

1 the State Forestry Commission determines that temporary firefighters, 2 dispatchers, or pilots are required to meet the demands of a wildfire season, and upon approval of the Chief Fiscal Officer of the State, appropriations 3 4 may be transferred from either Extra Help or Professional Fees and Services 5 to the proper character code for the employment of such personnel. 6 If the State Forestry Commission determines that the deployment of air 7 tankers for fighting wildfires requires additional Professional Fees and 8 Services, and upon the approval of the Chief Fiscal Officer of the State, 9 excess appropriation in Regular Salaries or Personal Services Matching may be transferred to Professional Fees and Services in Section 3 and 47. 10 11 If the State Forestry Commission determines that the most effective way for 12 it to cooperate in the growing and distribution of forest planting stock is by contracting work with private vendors and/or hiring temporary employees 13 14 for seasonal work, the Commission is hereby authorized, upon approval by the 15 Chief Fiscal Officer of the State, to transfer the necessary appropriation 16 authorized for Extra Help and Maintenance and General Operation in Section 3 17 and 47. The provisions of this section shall be in effect only from July 1, 2005 18 19 2007 through June 30, 2007 2009. 20 21 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 23 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees to federal agencies and other states to reimburse the Commission for 24 expenditures made on behalf of these governmental units. These fees shall be 25 26 deposited into the State Forestry Fund in the State Treasury as a refund to 27 expenditure. 28 The provisions of this section shall be in effect only from July 1, 2007 29 through June 30, 2009. 30 31 SECTION 65. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 32 by this act shall be limited to the appropriation for such agency and funds 33 made available by law for the support of such appropriations; and the 34 restrictions of the State Procurement Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 36

03-05-2007 15:23 KCS052

1 control laws of this State, where applicable, and regulations promulgated by 2 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 3 4 5 SECTION 66. LEGISLATIVE INTENT. It is the intent of the General Assembly 6 that any funds disbursed under the authority of the appropriations contained 7 in this act shall be in compliance with the stated reasons for which this act 8 was adopted, as evidenced by the Agency Requests, Executive Recommendations 9 and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral 10 11 testimony in the official minutes of the Arkansas Legislative Council or 12 Joint Budget Committee which relate to its passage and adoption. 13 14 SECTION 67. EMERGENCY CLAUSE. It is found and determined by the General 15 Assembly, that the Constitution of the State of Arkansas prohibits the 16 appropriation of funds for more than a two (2) year period; that the 17 effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 18 the event of an extension of the Regular Session, the delay in the effective 19 20 date of this Act beyond July 1, 2007 could work irreparable harm upon the 21 proper administration and provision of essential governmental programs. 22 Therefore, an emergency is hereby declared to exist and this Act being 23 necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007. 24 25 26 /s/ Joint Budget Committee 27 28 29 30 31 32 33 34 35 36