Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/5/07 S3/26/07 S3/27/07 S3/2	28/07
2	86th General Assembly	A Bill	
3	Regular Session, 2007		SENATE BILL 283
4			
5	By: Joint Budget Commi	ttee	
6			
7			
8		For An Act To Be Entitled	
9	AN AC	CT TO MAKE AN APPROPRIATION FOR PER	RSONAL
10	SERV]	ICES AND OPERATING EXPENSES FOR THE	E ARKANSAS
11	AGRIC	CULTURE DEPARTMENT FOR THE BIENNIAL	PERIOD
12	ENDI	NG JUNE 30, 2009; AND FOR OTHER PUR	RPOSES.
13			
14			
15		Subtitle	
16	Al	N ACT FOR THE ARKANSAS AGRICULTURE	
17	DI	EPARTMENT APPROPRIATION FOR THE	
18	20	007-2009 BIENNIUM.	
19			
20			
21	BE IT ENACTED BY TH	E GENERAL ASSEMBLY OF THE STATE OF	ARKANSAS:
22			
23	SECTION 1. REGUL	AR SALARIES - OPERATIONS. There i	s hereby established for
24	the Arkansas Agricu	lture Department - Operations for	the 2007-2009 biennium,
25	the following maxim	num number of regular employees who	se salaries shall be
26	governed by the pro	visions of the Uniform Classificat	ion and Compensation Act
27	(Arkansas Code §§21	-5-201 et seq.), or its successor,	and all laws amendatory
28	thereto. Provided,	however, that any position to whi	ch a specific maximum
29	annual salary is se	et out herein in dollars, shall be	exempt from the
30	provisions of said	Uniform Classification and Compens	ation Act. All persons
31	occupying positions	authorized herein are hereby gove	rned by the provisions
32	of the Regular Sala	ries Procedures and Restrictions A	ct (Arkansas Code §21-5-
33	101), or its succes	sor.	
34			
35			Maximum Annual
36		Maximu	m Salary Rate

03-28-2007 12:09 KCS052

1	Item	Class		No. of	Fiscal	Years
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	9909	LIVE & POUL EXECUTIVE DIRECTOR	1	\$99,646	\$101,638
4	(2)	9507	SECRETARY OF AGRICULTURE	1	\$99,281	\$101,266
5	(3)	6602	DIRECTOR OF POULTRY DISEASES	1	\$98,409	\$100,377
6	(4)	9611	DEPUTY DIRECTOR OF AGRI	1	\$92 , 886	\$94 , 743
7	(5)	6646	L&P BD CERTIFIED PATHOLOGIST	2	\$92 , 737	\$94 , 591
8	(6)	9961	DEPUTY DIR - AQUACULTURE	1	\$92 , 621	\$94,473
9	(7)	9995	STATE FORESTER	1	\$92,490	\$94 , 339
10	(8)	6613	COORDINATOR OF LAB	1	\$92,342	\$94,188
11	(9)	6612	STATE VETERINARIAN	1	\$92,342	\$94,188
12	(10)	9283	ARLPC DEPUTY DIRECTOR	1	\$89,295	\$91,080
13	(11)	6620	VET VIROLOGIST	1	\$85,643	\$87,355
14	(12)	7137	ARKANSAS BUREAU OF STANDARDS DI	R 1	\$83,679	\$85,352
15	(13)	Q079	BOVINE HEALTH SPECIALIST	1	\$45,000	\$46,350
16	(14)	8034	ASST DIR OF AQUACULTURE	1	\$41 , 896	\$42,733
17	(15)	025Z	FORESTRY DEPUTY STATE FORESTER	1	GRADI	E 25
18	(16)	055Z	DP MANAGER	2	GRADI	E 23
19	(17)	015Z	ASST STATE FORESTER	2	GRADI	E 23
20	(18)	B012	CHEMIST SUPERVISOR	1	GRADI	E 23
21	(19)	B068	MICROBIOLOGIST SUPV	6	GRADI	E 23
22	(20)	Q042	DISTRICT LIVESTOCK INSPECTION MO	GR 1	GRADI	E 23
23	(21)	J008	STATE FOREST MANAGER	1	GRADI	E 22
24	(22)	147Z	DISTRICT FORESTER	11	GRADI	E 22
25	(23)	184Z	FORESTRY FISCAL OFFICER	1	GRADI	E 22
26	(24)	J010	NURSERY SUPERVISOR	1	GRADI	E 21
27	(25)	J006	FOREST REFORESTATION MANAGER	1	GRADI	E 21
28	(26)	N326	FORESTRY INFORMATION & ED MANAGE	ER 1	GRADI	E 21
29	(27)	B094	BUREAU OF STANDARDS LAB SUPV	1	GRADI	E 21
30	(28)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADI	E 21
31	(29)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRADI	E 21
32	(30)	R386	RURAL FIRE DEFENSE ADMR	1	GRADI	E 21
33	(31)	R236	FORESTRY PERSONNEL MANAGER	1	GRADI	E 20
34	(32)	C020	COMMUNICATIONS SYSTEMS MANAGER	1	GRADI	E 20
35						
2)	(33)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADI	E 20

1	(35)	B066	MICROBIOLOGIST II	4	GRADE 20
2	(36)	912Z	STAFF FORESTER	5	GRADE 20
3	(37)	A036	FIELD AUDITOR SUPERVISOR	1	GRADE 20
4	(38)	B010	CHEMIST II	7	GRADE 20
5	(39)	B009	FOREST ENTOMOLOGIST	1	GRADE 19
6	(40)	D020	DP SUPERVISOR II	1	GRADE 19
7	(41)	Q040	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE 19
8	(42)	Q160	PLANT BOARD AGRI SPECIALIST II	6	GRADE 19
9	(43)	Q033	LIQUIFIED PETROLEUM GAS INSPECTOR	2	GRADE 18
10	(44)	R503	AGRICULTURE ADMINISTRATIVE ASST	1	GRADE 18
11	(45)	V025	RURAL FIRE PROGRAM COORDINATOR	1	GRADE 18
12	(46)	V040	PURCHASE AGENT II/PURCHASE AGENT	4	GRADE 18
13	(47)	X412	WEIGHTS & MEASURES INVEST SUPV	1	GRADE 18
14	(48)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE 18
15	(49)	N328	INFORMATION OFFICER II	2	GRADE 18
16	(50)	J001	ARK FORESTRY COMM INVESTIGATOR	4	GRADE 18
17	(51)	J022	FORESTER II	44	GRADE 18
18	(52)	E072	TRAINING INSTRUCTOR	2	GRADE 18
19	(53)	C006	COMMUNICATIONS SUPERVISOR	1	GRADE 18
20	(54)	B071	MOISTURE METER LABORATORY TECH	1	GRADE 18
21	(55)	B063	METROLOGIST	1	GRADE 18
22	(56)	B064	MICROBIOLOGIST I	3	GRADE 18
23	(57)	A111	ACCOUNTANT	2	GRADE 18
24	(58)	B008	CHEMIST I	1	GRADE 18
25	(59)	J004	AIRCRAFT PILOT	5	GRADE 17
26	(60)	Q010	EIA INSPECTOR	3	GRADE 17
27	(61)	J013	FOREST RANGER III	147	GRADE 17
28	(62)	Y129	ELECTRONIC TECHNICIAN	2	GRADE 17
29	(63)	Y003	AUTO/DIESEL MECHANIC	5	GRADE 17
30	(64)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	6	GRADE 17
31	(65)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
32	(66)	R190	PERSONNEL OFFICER II	2	GRADE 17
33	(67)	Q112	PETROLEUM PROD TEST TECHNICIAN	1	GRADE 16
34	(68)	R440	BUSINESS CONTROLLER II	1	GRADE 16
35	(69)	X411	WEIGHTS & MEASURES INVEST II	14	GRADE 16
36	(70)	Q041	LIVESTOCK INSPECTOR	6	GRADE 16

1	(71)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
2	(72)	B029	SEED ANALYST II	1	GRADE 16
3	(73)	B067	MICROBIOLOGIST INTERN	1	GRADE 16
4	(74)	B011	CHEMIST INTERN	2	GRADE 16
5	(<i>75</i>)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
6	(76)	Q049	MOISTURE METER INSPECTOR	1	GRADE 15
7	(77)	J015	FOREST TECHNICIAN	3	GRADE 15
8	(78)	J011	FOREST RANGER II	35	GRADE 15
9	(79)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
10	(80)	J031	NURSERY/SEED ORCHARD TECHNICIAN	5	GRADE 14
11	(81)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
12	(82)	J005	FOREST DISPATCHER	10	GRADE 14
13	(83)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
14	(84)	K153	SECRETARY II	22	GRADE 13
15	(85)	K155	SECRETARY I	1	GRADE 11
16	(86)	G073	HEAVY EQUIP OPERATOR	1	GRADE 11
17		MAX.	NO. OF EMPLOYEES	438	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Agriculture Department - Operations for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred eleven (111) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Arkansas Agriculture Department - Operations for the biennial period ending June 30, 2009, the following:

34	ITEM		FISCA	AL YE	ARS
35	NO.		2007-2008		2008-2009
36	(01)	REGULAR SALARIES	\$ 8,482,896	\$	8,653,040

1	(02)	EXTRA HELP	161,868	161,868
2	(03)	PERSONAL SERV MATCHING	2,759,302	2,794,732
3	(04)	OVERTIME	4,000	4,000
4	(05)	UNIFORM ALLOWANCE	20,000	20,000
5	(06)	MAINT. & GEN. OPERATION		
6		(A) OPER. EXPENSE	2,145,356	2,145,356
7		(B) CONF. & TRAVEL	62,113	62,113
8		(C) PROF. FEES	193,422	193,422
9		(D) CAP. OUTLAY	52,500	14,000
10		(E) DATA PROC.	4,500	4,500
11	(07)	PAYMENT IN LIEU OF TAXES	6,418	6,418
12	(80)	BOLL WEEVIL PROGRAM	30,000	30,000
13	(09)	BUFFALO GNAT CONTROL PROGRAM	8,000	8,000
14	(10)	FIRE FIGHTING EQUIPMENT	562,390	562,390
15		TOTAL AMOUNT APPROPRIATED	<u>\$ 14,492,765</u>	<u>\$ 14,659,839</u>

18

19

20

SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Fund Account, for operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission -

21 Operations for the biennial period ending June 30, 2009, the following:

22

23	ITEM		FISCAL YEARS					
24	NO.			2007-2008	2008-2009			
25	(01)	MAINT. & GEN. OPERATION						
26		(A) OPER. EXPENSE	\$	77,131	\$ 77 , 131			
27		(B) CONF. & TRAVEL		0	0			
28		(C) PROF. FEES		0	0			
29		(D) CAP. OUTLAY		0	0			
30		(E) DATA PROC.		0	0			
31		TOTAL AMOUNT APPROPRIATED	\$	77,131	\$ 77,131			

- 33 SECTION 5. REGULAR SALARIES LIVESTOCK AND POULTRY BRUCELLOSIS CONTROL
- 34 AND ERADICATION PROGRAM. There is hereby established for the Arkansas
- 35 Agriculture Department Livestock and Poultry Commission Brucellosis
- 36 Control and Eradication Program for the 2007-2009 biennium, the following

- 1 maximum number of regular employees whose salaries shall be governed by the
- 2 provisions of the Uniform Classification and Compensation Act (Arkansas Code
- 3 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
- 4 Provided, however, that any position to which a specific maximum annual
- 5 salary is set out herein in dollars, shall be exempt from the provisions of
- 6 said Uniform Classification and Compensation Act. All persons occupying
- 7 positions authorized herein are hereby governed by the provisions of the
- 8 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
- 9 or its successor.

11					Maximum	Annual
12				Maximum	Salar	y Rate
13	Item	Class	3	No. of	Fiscal	Years
14	No.	Code	Title En	nployees	2007-2008	2008-2009
15	(1)	T024	LIVE & POUL INSPECTOR/INVESTIGATOR	2	GRAD	E 17
16	(2)	Q041	LIVESTOCK INSPECTOR	20	GRAD	E 16
17		MAX.	NO. OF EMPLOYEES	22		

18

- 19 SECTION 6. EXTRA HELP LIVESTOCK AND POULTRY BRUCELLOSIS CONTROL AND
- 20 ERADICATION PROGRAM. There is hereby authorized, for the Arkansas
- 21 Agriculture Department Livestock and Poultry Commission Brucellosis
- 22 Control and Eradication Program for the 2007-2009 biennium, the following
- 23 maximum number of part-time or temporary employees, to be known as "Extra
- 24 Help", payable from funds appropriated herein for such purposes: twenty one
- 25 (21) temporary or part-time employees, when needed, at rates of pay not to
- 26 exceed those provided in the Uniform Classification and Compensation Act, or
- 27 its successor, or this act for the appropriate classification.

28

- 29 SECTION 7. APPROPRIATION LIVESTOCK AND POULTRY BRUCELLOSIS CONTROL AND
- 30 ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas
- 31 Agriculture Department, to be payable from the Livestock and Poultry
- 32 Commission Disease and Pest Control Fund, for personal services and operating
- 33 expenses of the Arkansas Agriculture Department Livestock and Poultry
- 34 Commission Brucellosis Control and Eradication Program for the biennial
- 35 period ending June 30, 2009, the following:

1	ITEM	FISCAL YEARS					
2	NO.			2007-2008	2008-2009		
3	(01) REGULAR	SALARIES	\$	593,955	\$ 605,824		
4	(02) EXTRA HE	LP		55,000	55,000		
5	(03) PERSONAL	SERVICES MATCHING		216,915	219,322		
6	(04) MAINT. &	GEN. OPERATION					
7	(A) OPER	. EXPENSE		205,592	205,592		
8	(B) CONE	. & TRAVEL		0	0		
9	(C) PROF	. FEES		0	0		
10	(D) CAP.	OUTLAY		20,000	20,000		
11	(E) DATA	PROC.		0	0		
12	(05) VACCINAT	'ION GRANT		350,000	350,000		
13	(06) BRUCELLO	SIS DEPOPULATION		100,000	100,000		
14	TOTAL AMO	UNT APPROPRIATED	\$	1,541,462	\$ 1,555,738		

18

19

20

16 SECTION 8. REGULAR SALARIES - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM.

17 There is hereby established for the Arkansas Agriculture Department -

Livestock and Poultry Commission - Egg Grading Program for the 2007-2009

biennium, the following maximum number of regular employees whose salaries

shall be governed by the provisions of the Uniform Classification and

21 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and

22 all laws amendatory thereto. Provided, however, that any position to which a

23 specific maximum annual salary is set out herein in dollars, shall be exempt

24 from the provisions of said Uniform Classification and Compensation Act. All

persons occupying positions authorized herein are hereby governed by the

provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

27 Code §21-5-101), or its successor.

28

25

29					Maximum Annual
30				Maximum	Salary Rate
31	Item	Class		No. of	Fiscal Years
32	No.	Code	Title	Employees	2007-2008 2008-2009
33	(1)	Q016	EGG & POULTRY DIVISION MANAGER	1	GRADE 25
34	(2)	Q001	EGG & POULTRY AREA SUPERVISOR	2	GRADE 23
35	(3)	Q022	SR EGG & POULTRY FIELD INSPECTOR	R 1	GRADE 18
36	(4)	A111	ACCOUNTANT	1	GRADE 18

1	(5)	Q021	EGG & POULTRY FIELD INSPECTOR	5	GRADE 17
2	(6)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
3	(7)	Q083	SR EGG PRODUCTS INSPECTOR	1	GRADE 17
4	(8)	Q085	SR POULTRY GRADER	8	GRADE 17
5	(9)	Q087	SR SHELL EGG GRADER	4	GRADE 17
6	(10)	Q089	SHELL EGG GRADER	2	GRADE 16
7	(11)	Q063	POULTRY GRADER	13	GRADE 16
8	(12)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
9		MAX.	NO. OF EMPLOYEES	40	

11 SECTION 9. EXTRA HELP - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM.

- 12 There is hereby authorized, for the Arkansas Agriculture Department -
- 13 Livestock and Poultry Commission Egg Grading Program for the 2007-2009
- 14 biennium, the following maximum number of part-time or temporary employees,
- 15 to be known as "Extra Help", payable from funds appropriated herein for such
- 16 purposes: five (5) temporary or part-time employees, when needed, at rates
- 17 of pay not to exceed those provided in the Uniform Classification and
- 18 Compensation Act, or its successor, or this act for the appropriate
- 19 classification.

20

- 21 SECTION 10. APPROPRIATION LIVESTOCK AND POULTRY EGG GRADING PROGRAM.
- 22 There is hereby appropriated, to the Arkansas Agriculture Department, to be
- 23 payable from the Poultry and Egg Grading Fund, for personal services and
- 24 operating expenses of the Arkansas Agriculture Department Livestock and
- 25 Poultry Commission Egg Grading Program for the biennial period ending June
- 26 30, 2009, the following:

(B) CONF. & TRAVEL

27

36

28	ITEM	f FISCAL YEARS					
29	NO.			2007-2008		2008-2009	
30	(01)	REGULAR SALARIES	\$	1,382,919	\$	1,410,557	
31	(02)	EXTRA HELP		49,161		49,161	
32	(03)	PERSONAL SERVICES MATCHING		502,455		508,053	
33	(04)	OVERTIME		250,000		250,000	
34	(05)	MAINT. & GEN. OPERATION					
35		(A) OPER. EXPENSE		151,402		151,402	

18,350

18,350

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	50,000	50,000
3	(E) DATA PROC.	4,500	4,500
4	(06) REFUNDS/REIMBURSEMENTS	887,968	887,968
5	(07) EGG PROMOTION EXPENSE	64,500	64,500
6	TOTAL AMOUNT APPROPRIATED	\$ 3,361,255	\$ 3,394,491
7			
8	SECTION 11. EXTRA HELP - LIVESTOCK AN	D POULTRY - SWAMP FE	EVER TESTING
9	PROGRAM. There is hereby authorized, fo	or the Arkansas Agric	culture Department
10	- Livestock and Poultry Commission - Swa	mp Fever Testing Pro	ogram for the
11	2007-2009 biennium, the following maximum	m number of part-tim	ne or temporary
12	employees, to be known as "Extra Help",	payable from funds a	appropriated
13	herein for such purposes: one (1) tempo	rary or part-time em	nployees, when
14	needed, at rates of pay not to exceed th	ose provided in the	Uniform
15	Classification and Compensation Act, or	its successor, or th	nis act for the
16	appropriate classification.		
17			
18	SECTION 12. APPROPRIATION - LIVESTOCK	AND POULTRY - SWAME	P FEVER TESTING
19	PROGRAM. There is hereby appropriated, t	o the Arkansas Agric	culture
20	Department, to be payable from the Lives	tock and Poultry Spe	ecial Revenue
21	Fund, for personal services and operating	ng expenses of the Ar	kansas
22	Agriculture Department - Livestock and P	oultry Commission -	Swamp Fever
23	Testing Program for the biennial period	ending June 30, 2009	, the following:
24			
25	ITEM	FISCA	AL YEARS
26	NO.	2007-2008	2008-2009
27	(01) EXTRA HELP	\$ 14,500	\$ 14,500
28	(02) PERSONAL SERVICES MATCHING	1,117	1,117
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	0	0
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	0	0
33	(D) CAP. OUTLAY	50,000	50,000

200,000 265,617

0

265,617 \$

200,000

34

35

36

(E) DATA PROC.

(04) SWAMP FEVER TESTING

TOTAL AMOUNT APPROPRIATED

2 SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING

3 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture

Department, to be payable from the Livestock and Poultry Special Revenue

5 Fund, for operating expenses of the Arkansas Agriculture Department -

6 Livestock and Poultry Commission - Small Animal Testing Program for the

7 biennial period ending June 30, 2009, the following:

9	ITEM		FISC	AL	YEARS
10	NO.		2007-2008		2008-2009
11	(01)	MAINT. & GEN. OPERATION			
12		(A) OPER. EXPENSE	\$ 247,954	\$	247,954
13		(B) CONF. & TRAVEL	0		0
14		(C) PROF. FEES	0		0
15		(D) CAP. OUTLAY	43,000		43,000
16		(E) DATA PROC.	 0	_	0
17		TOTAL AMOUNT APPROPRIATED	\$ 290 , 954	\$	290,954

SECTION 14. REGULAR SALARIES - LIVESTOCK AND POULTRY - LARGE ANIMALS AND POULTRY. There is hereby established for the Arkansas Agriculture Department - Livestock and Poultry Commission - Large Animals and Poultry for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

32					Maximum	Annual
33				Maximum	Salar	y Rate
34	Item	Class		No. of	Fiscal	Years
35	No.	Code	Title	Employees	2007-2008	2008-2009
36	(1)	K153	SECRETARY II	1	GRADI	E 13

1 MAX. NO. OF EMPLOYEES 1 2 SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS AND 3 4 POULTRY. There is hereby appropriated, to the Arkansas Agriculture 5 Department, to be payable from the Livestock and Poultry Special Revenue 6 Fund, for personal services and operating expenses of the Arkansas 7 Agriculture Department - Livestock and Poultry Commission - Large Animals and 8 Poultry for the biennial period ending June 30, 2009, the following: 9 10 ITEM FISCAL YEARS 11 NO. 2007-2008 2008-2009 \$ 12 (01) REGULAR SALARIES 20,578 \$ 20,989 (02) PERSONAL SERVICES MATCHING 8,366 13 8,450 (03) MAINT. & GEN. OPERATION 14 15 (A) OPER. EXPENSE 848,077 848,077 16 (B) CONF. & TRAVEL 0 0 0 17 (C) PROF. FEES 0 (D) CAP. OUTLAY 101,000 18 101,000 19 (E) DATA PROC. 0 20 TOTAL AMOUNT APPROPRIATED \$ 978,021 978,516 21 22 SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY. There 23 is hereby appropriated, to the Arkansas Agriculture Department, to be payable 24 from the Livestock and Poultry Special Revenue Fund, for maintenance of the 25 Brand Registry Book by the Arkansas Agriculture Department - Livestock and 26 Poultry Commission for the biennial period ending June 30, 2009, the 27 following: 28 29 ITEM FISCAL YEARS 30 NO. 2007-2008 2008-2009 31 (01) BRAND REGISTRY 6,000 \$ \$ 6,000 32 33 SECTION 17. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -34 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 35 Department, to be payable from the Miscellaneous Revolving Fund, for payment 36 of authorized indemnities by the Arkansas Agriculture Department - Livestock

1	and Poultry Commission for the biennial p	eriod ending June 30, 2009, the
2	following:	
3		
4	ITEM	FISCAL YEARS
5	NO.	2007-2008 2008-2009
6	(01) INDEMNITIES	\$ 45,000 \$ 45,000
7		
8	SECTION 18. APPROPRIATIONS - LIVESTOCK	AND POULTRY - POULTRY INDEMNITIES -
9	CASH. There is hereby appropriated, to t	he Arkansas Agriculture Department,
10	to be payable from cash funds as defined	by Arkansas Code 19-4-801 of the
11	Arkansas Agriculture Department, for paym	ent of poultry indemnities by the
12	Arkansas Agriculture Department - Livesto	ck and Poultry Commission for the
13	biennial period ending June 30, 2009, the	following:
14		
15	ITEM	FISCAL YEARS
16	NO.	2007-2008 2008-2009
17	(01) POULTRY INDEMNITIES	\$ 10,000 \$ 10,000
18		
19	SECTION 19. APPROPRIATION - LIVESTOCK	AND POULTRY - SWINE TESTING PROGRAM.
20	There is hereby appropriated, to the Arka	nsas Agriculture Department, to be
21	payable from the Livestock and Poultry Co	mmission Swine Testing Fund, for the
22	purpose of funding the Pseudorabies Contr	ol and Eradication Program of the
23	Arkansas Agriculture Department - Livesto	ck and Poultry Commission for the
24	biennial period ending June 30, 2009, the	following:
25		
26	ITEM	FISCAL YEARS
27	NO.	2007-2008 2008-2009
28	(01) SWINE TESTING PROGRAM	<u>\$ 30,000</u> <u>\$ 30,000</u>
29		
30	SECTION 20. APPROPRIATION - LIVESTOCK	AND POULTRY - SHOW PREMIUMS. There
31	is hereby appropriated, to the Arkansas A	griculture Department, to be payable
32	from the Miscellaneous Agencies Fund Acco	unt, for show premiums, refunds, and
33	reimbursements of the Arkansas Agricultur	e Department - Livestock and Poultry
34	Commission for the biennial period ending	June 30, 2009, the following:
35		
36	ITEM	FISCAL YEARS

1	NO.		2007-2008		2008-2009
2	(01)	ARSHS RODEO ASSOCIATION	\$ 20,000	\$	20,000
3	(02)	COUNTY LIVESTOCK SHOW PREMIUMS	360,000		360,000
4	(03)	DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430		28,430
5	(04)	DISTRICT LIVESTOCK SHOW PREMIUMS	144,000		144,000
6	(05)	FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000		24,000
7	(06)	STATE LIVESTOCK SHOW PREMIUMS	120,000		120,000
8	(07)	REFUNDS/REIMBURSE 4H CLUBS	20,000		20,000
9	(80)	REFUNDS/REIMBURSE FFA CLUBS	20,000		20,000
10	(09)	REFUNDS/REIMBURSE MISS AR RODEO	 350	_	350
11		TOTAL AMOUNT APPROPRIATED	\$ 736,780	\$	736,780

SECTION 21. REGULAR SALARIES - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS

ANEMIA. There is hereby established for the Arkansas Agriculture Department

- Livestock and Poultry Commission - Equine Infectious Anemia for the 20072009 biennium, the following maximum number of regular employees whose
salaries shall be governed by the provisions of the Uniform Classification
and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
and all laws amendatory thereto. Provided, however, that any position to
which a specific maximum annual salary is set out herein in dollars, shall be
exempt from the provisions of said Uniform Classification and Compensation
Act. All persons occupying positions authorized herein are hereby governed
by the provisions of the Regular Salaries Procedures and Restrictions Act
(Arkansas Code §21-5-101), or its successor.

26					Maximum An	nual
27				Maximum	Salary R	ate
28	Item	Class	3	No. of	Fiscal Ye	ars
29	No.	Code	Title	Employees	2007-2008 20	08-2009
30	(1)	Q041	LIVESTOCK INSPECTOR	2	GRADE 1	6
31	(2)	K153	SECRETARY II	1	GRADE 1	3
32	(3)	K039	DOCUMENT EXAMINER II	1	GRADE 1	2
33		MAX.	NO. OF EMPLOYEES	4		

SECTION 22. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS ANEMIA. There is hereby appropriated, to the Arkansas Agriculture Department,

1 to be payable from the Livestock and Poultry Equine Infectious Anemia Control

2 Fund, for personal services and operating expenses of the Arkansas

Agriculture Department - Livestock and Poultry Commission - Equine Infectious 3

4 Anemia for the biennial period ending June 30, 2009, the following:

5

6	ITEM	FISCAL YEARS
7	NO.	2007-2008 2008-2009
8	(01) REGULAR SALARIES	\$ 87,392 \$ 89,138
9	(02) PERSONAL SERVICES MATCHING	34,496 34,852
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	200,000 200,000
12	(B) CONF. & TRAVEL	0 0
13	(C) PROF. FEES	0 0
14	(D) CAP. OUTLAY	100,000 100,000
15	(E) DATA PROC.	0 0
16	(04) EDUCATIONAL GRANTS	30,00030,000
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 451,888</u> <u>\$ 453,990</u>

18 19

23

25

28

SECTION 23. REGULAR SALARIES - LIVESTOCK AND POULTRY - ANIMAL HEALTH.

20 There is hereby established for the Arkansas Agriculture Department -

21 Livestock and Poultry Commission - Animal Health for the 2007-2009 biennium,

22 the following maximum number of regular employees whose salaries shall be

24

(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory

governed by the provisions of the Uniform Classification and Compensation Act

thereto. Provided, however, that any position to which a specific maximum

26 annual salary is set out herein in dollars, shall be exempt from the

27 provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions

29 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

30 101), or its successor.

32					Maximum	Annual
33				Maximum	Salar	y Rate
34	Item	Class		No. of	Fiscal	Years
35	No.	Code	Title	Employees	2007-2008	2008-2009
36	(1)	6620	VET VIROLOGIST	1	\$85,643	\$87,355

1 (2) K153 SECRETARY II _____ GRADE 13
2 MAX. NO. OF EMPLOYEES 2

SECTION 24. EXTRA HELP - LIVESTOCK AND POULTRY - ANIMAL HEALTH. There is hereby authorized, for the Arkansas Agriculture Department - Livestock and Poultry Commission - Animal Health for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 25. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Animal Health for the biennial period ending June 30, 2009, the following:

20	ITEM	FISC	AL YEARS	
21	NO.	2007-2008	2008-2009	
22	(01) REGULAR SALARIES	\$ 145,189	\$ 147,286	
23	(02) EXTRA HELP	26,000	26,000	
24	(03) PERSONAL SERVICES MATCHING	42,925	43,350	
25	(04) MAINT. & GEN. OPERATION			
26	(A) OPER. EXPENSE	615,161	615,161	
27	(B) CONF. & TRAVEL	0	0	
28	(C) PROF. FEES	147,500	147,500	
29	(D) CAP. OUTLAY	472,769	472,769	
30	(E) DATA PROC.	 0	0	
31	TOTAL AMOUNT APPROPRIATED	\$ 1,449,544	\$ 1,452,066	

SECTION 26. APPROPRIATION - LIVESTOCK ASSISTANCE GRANTS AND AID. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for assistance to eligible agricultural producers by the Arkansas

Agriculture Department - Livestock Assistance Grants and Aid for the biennial period ending June 30, 2009, the following:

4	ITEM FISCAL YEA				
5	NO.			2007-2008	2008-2009
6	(01)	LIVESTOCK ASSISTANCE GRANTS AND AID	\$	2,015,485 \$	2,015,485

SECTION 27. REGULAR SALARIES - PLANT BOARD - ADMINISTRATION/PEST CONTROL.

There is hereby established for the Arkansas Agriculture Department - State

Plant Board - Administration/Pest Control for the 2007-2009 biennium, the

following maximum number of regular employees whose salaries shall be

governed by the provisions of the Uniform Classification and Compensation Act

(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory

thereto. Provided, however, that any position to which a specific maximum

annual salary is set out herein in dollars, shall be exempt from the

provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions

of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5
101), or its successor.

21					Maximum Annual
22				Maximum	Salary Rate
23	Item	Class		No. of	Fiscal Years
24	No.	Code	Title	Employees	2007-2008 2008-2009
25	(1)	9915	PLANT BOARD DIRECTOR	1	\$90,067 \$91,868
26	(2)	047Z	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE 25
27	(3)	050Z	PLANT BOARD DIRECTOR MARKETING	1	GRADE 23
28	(4)	051Z	PLANT BOARD DIRECTOR PLANT IND	1	GRADE 23
29	(5)	913Z	PLANT BOARD DIRECTOR FEED/SEED	3	GRADE 23
30	(6)	B012	CHEMIST SUPERVISOR	1	GRADE 23
31	(7)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
32	(8)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
33	(9)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
34	(10)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
35	(11)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
36	(12)	R202	ASST DIR FEED, FERT, PEST	4	GRADE 21

1	(13)	R214	SEED CERTIFICATION MANAGER	1	GRADE 21
2	(14)	R286	PEST CONTROL MANAGER	1	GRADE 21
3	(15)	R298	AGENCY PROGRAM COORDINATOR	2	GRADE 21
4	(16)	Q096	PLANT BOARD FIELD SUPV	4	GRADE 20
5	(17)	B036	SEED ANALYST SUPERVISOR	1	GRADE 20
6	(18)	B010	CHEMIST II	8	GRADE 20
7	(19)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
8	(20)	Q160	PLANT BOARD AGRI SPECIALIST II	21	GRADE 19
9	(21)	Q054	PEST CONTROL INSPECTOR SUPV	1	GRADE 19
10	(22)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
11	(23)	B025	SEED ANALYST III	6	GRADE 18
12	(24)	A111	ACCOUNTANT	1	GRADE 18
13	(25)	Q052	PEST CONTROL INSPECTOR II	5	GRADE 17
14	(26)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
15	(27)	B029	SEED ANALYST II	2	GRADE 16
16	(28)	B011	CHEMIST INTERN	1	GRADE 16
17	(29)	A063	PAYROLL OFFICER	1	GRADE 15
18	(30)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
19	(31)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
20	(32)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
21	(33)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
22	(34)	K153	SECRETARY II	7	GRADE 13
23	(35)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
24	(36)	K155	SECRETARY I	2	GRADE 11
25		MAX.	NO. OF EMPLOYEES	91	

SECTION 28. EXTRA HELP - PLANT BOARD - ADMINISTRATION/PEST CONTROL. There is hereby authorized, for the Arkansas Agriculture Department - State Plant Board - Administration/Pest Control for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty five (25) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

36 SECTION 29. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL.

- 1 There is hereby appropriated, to the Arkansas Agriculture Department, to be
- 2 payable from the Plant Board Fund, for personal services and operating
- 3 expenses of the Arkansas Agriculture Department State Plant Board -
- 4 Administration/Pest Control for the biennial period ending June 30, 2009, the
- 5 following:

7	ITEM			FISC	CAL YEARS
8	NO.			2007-2008	2008-2009
9	(01) REGULAR	SALARIES	\$	3,313,890	\$ 3,380,126
10	(02) EXTRA HE	LP		75,460	75,460
11	(03) PERSONAL	SERVICES MATCHING		1,060,906	1,074,314
12	(04) OVERTIME			9,000	9,000
13	(05) MAINT. 8	GEN. OPERATION			
14	(A) OPER	. EXPENSE		1,257,410	1,257,410
15	(B) CONF	. & TRAVEL		76,613	76,613
16	(C) PROF	. FEES		244,510	244,510
17	(D) CAP.	OUTLAY		313,900	396,700
18	(E) DATA	PROC.		0	0
19	(06) PEST ERA	DICATION		1,000,000	1,000,000
20	TOTAL AMO	UNT APPROPRIATED	<u>\$</u>	7,351,689	\$ 7,514,133

2122

23

24

25

SECTION 30. APPROPRIATION - PLANT BOARD - BUREAU OF STANDARDS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for operating expenses of the Arkansas Agriculture Department - State Plant Board - Bureau of Standards for the biennial period ending June 30, 2009, the following:

28	ITEM		FISCAL YEARS				
29	NO.			2007-2008		2008-2009	
30	(01)	MAINT. & GEN. OPERATION					
31		(A) OPER. EXPENSE	\$	0	\$	0	
32		(B) CONF. & TRAVEL		0		0	
33		(C) PROF. FEES		0		0	
34		(D) CAP. OUTLAY		53,500		59,000	
35		(E) DATA PROC.		0	_	0	
36		TOTAL AMOUNT APPROPRIATED	\$	53,500	\$	59,000	

2 SECTION 31. REGULAR SALARIES - PLANT BOARD - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM. There is hereby established for the Arkansas Agriculture 3 4 Department - State Plant Board - Public Grain Warehouse Inspection Program 5 for the 2007-2009 biennium, the following maximum number of regular employees 6 whose salaries shall be governed by the provisions of the Uniform 7 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 8 its successor, and all laws amendatory thereto. Provided, however, that any 9 position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification 10 11 and Compensation Act. All persons occupying positions authorized herein are 12 hereby governed by the provisions of the Regular Salaries Procedures and

14

13

				Maximum Annual	
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2007-2008 2008-2	009
(1)	Q110	MGR GRAIN WRHSE & CATFISH PROC S	SECT 1	GRADE 21	
(2)	A118	GRAIN FIELD AUDITOR	3	GRADE 18	
(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE SE	ECY <u>1</u>	GRADE 14	
	MAX.	NO. OF EMPLOYEES	5		
	No. (1) (2)	No. Code (1) Q110 (2) A118 (3) K041	No. Code Title (1) Q110 MGR GRAIN WRHSE & CATFISH PROC S (2) A118 GRAIN FIELD AUDITOR	No. Code Title Employees (1) Q110 MGR GRAIN WRHSE & CATFISH PROC SECT 1 (2) A118 GRAIN FIELD AUDITOR 3 (3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 1	Maximum Salary Rate Item Class No. of Fiscal Years No. Code Title Employees 2007-2008 2008-2 (1) Q110 MGR GRAIN WRHSE & CATFISH PROC SECT 1 GRADE 21 (2) A118 GRAIN FIELD AUDITOR 3 GRADE 18 (3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 1 GRADE 14

Restrictions Act (Arkansas Code §21-5-101), or its successor.

23 24

25

26

27

28

SECTION 32. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Public Grain Warehouse Inspection Program for the biennial period ending June 30, 2009, the following:

31	ITEM		FISCAL YEARS			
32	NO.			2007-2008		2008-2009
33	(01)	REGULAR SALARIES	\$	159,698	\$	162,890
34	(02)	PERSONAL SERVICES MATCHING		53,337		53,985
35	(03)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		67,935		67,935

1	(B) CONF. & TRAVEL	4,613	4,613
2	(C) PROF. FEES	1,200	1,200
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 286,783</u>	\$ 290,623

8

10

11

SECTION 33. REGULAR SALARIES - PLANT BOARD - PESTICIDE SURVEILLANCE.

There is hereby established for the Arkansas Agriculture Department - State

9 Plant Board - Pesticide Surveillance for the 2007-2009 biennium, the

following maximum number of regular employees whose salaries shall be

governed by the provisions of the Uniform Classification and Compensation Act

12 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory

13 thereto. Provided, however, that any position to which a specific maximum

14 annual salary is set out herein in dollars, shall be exempt from the

15 provisions of said Uniform Classification and Compensation Act. All persons

16 occupying positions authorized herein are hereby governed by the provisions

17 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-

18 101), or its successor.

19

20									Maximum	Annual
21								Maximum	Salar	y Rate
22	Item	Class	}					No. of	Fiscal	Years
23	No.	Code	Title					Employees	2007-2008	2008-2009
24	(1)	Q160	PLANT	BOARD	AGRI	SPECIALIST	II	5	GRAD	E 19
25		MAX.	NO. OF	EMPLOY	ZEES			5		

2627

28

29

30

SECTION 34. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Pesticide Surveillance for the biennial period ending June 30, 2009, the following:

33	ITEM		FISC	AL `	YEARS
34	NO.		2007-2008		2008-2009
35	(01)	REGULAR SALARIES	\$ 183,901	\$	187,577
36	(02)	PERSONAL SERVICES MATCHING	58,239		58,984

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	52,066	52,066
3	(B) CONF. & TRAVEL	6,000	6,000
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	TOTAL AMOUNT APPROPRIATED	\$ 300,206	\$ 304 , 627

SECTION 35. REGULAR SALARIES - PLANT BOARD - APIARY. There is hereby established for the Arkansas Agriculture Department — State Plant Board - Apiary for the 2007-2009 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

21					Maximum A	Annual
22				Maximum	Salary	Rate
23	Item	Class		No. of	Fiscal Y	lears
24	No.	Code	Title	Employees	2007-2008	2008-2009
25	(1)	Q098	PLANT BOARD INSPECTION MANAGER	1	GRADE	21
26	(2)	Q031	APIARY INSPECTOR	2	GRADE	16
27	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GRADE	14
28		MAX.	NO. OF EMPLOYEES	4		

SECTION 36. EXTRA HELP - PLANT BOARD - APIARY. There is hereby authorized, for the Arkansas Agriculture Department — State Plant Board - Apiary for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act

1 for the appropriate classification.

SECTION 37. APPROPRIATION - PLANT BOARD - APIARY. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Plant Board Fund, for personal services and operating expenses of the Arkansas Agriculture Department — State Plant Board - Apiary for the biennial period ending June 30, 2009, the following:

9	ITEM		FISC	AL	YEARS
10	NO.		2007-2008		2008-2009
11	(01)	REGULAR SALARIES	\$ 116,549	\$	118,878
12	(02)	EXTRA HELP	12,000		12,000
13	(03)	PERSONAL SERVICES MATCHING	41,328		41,798
14	(04)	MAINT. & GEN. OPERATION			
15		(A) OPER. EXPENSE	53,519		53,519
16		(B) CONF. & TRAVEL	3,650		3,650
17		(C) PROF. FEES	0		0
18		(D) CAP. OUTLAY	0		0
19		(E) DATA PROC.	 0		0
20		TOTAL AMOUNT APPROPRIATED	\$ 227,046	\$	229,845

SECTION 38. REGULAR SALARIES - PLANT BOARD - PRODUCT MARKETING PROGRAM.

There is hereby established for the Arkansas Agriculture Department - State

Plant Board - Product Marketing Program for the 2007-2009 biennium, the

following maximum number of regular employees whose salaries shall be

governed by the provisions of the Uniform Classification and Compensation Act

(Arkansas Code §\$21-5-201 et seq.), or its successor, and all laws amendatory

thereto. Provided, however, that any position to which a specific maximum

annual salary is set out herein in dollars, shall be exempt from the

provisions of said Uniform Classification and Compensation Act. All persons

occupying positions authorized herein are hereby governed by the provisions

of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5
101), or its successor.

Maximum Annual
Maximum Salary Rate

		_	_
1	Item Class	No. of	Fiscal Years
2	No. Code Title		07-2008 2008-2009
3	(1) 050Z PLANT BOARD DIRECTOR MARKETING	1	GRADE 23
4	MAX. NO. OF EMPLOYEES	1	
5			
6	SECTION 39. APPROPRIATION - PLANT BOARD	- PRODUCT MARKE	TING PROGRAM. There
7	is hereby appropriated, to the Arkansas Agr	iculture Depart	ment, to be payable
8	from the federal funds as designated by the	Chief Fiscal O	fficer of the
9	State, for personal services and operating	expenses of the	Arkansas
10	Agriculture Department - State Plant Board	- Product Market	ting Program for
11	the biennial period ending June 30, 2009, t	he following:	
12			
13	ITEM	FISC	CAL YEARS
14	NO.	2007-2008	2008-2009
15	(01) REGULAR SALARIES	\$ 36,220	\$ 36,944
16	(02) PERSONAL SERVICES MATCHING	11,535	11,681
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	14,000	14,000
19	(B) CONF. & TRAVEL	6,000	6,000
20	(C) PROF. FEES	123,601	123,601
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	TOTAL AMOUNT APPROPRIATED	\$ 191 , 356	\$ 192 , 226
24			
25	SECTION 40. APPROPRIATIONS - PLANT BOARD	- REFUNDS/TRANS	SFERS. There is
26	hereby appropriated, to the Arkansas Agricu	lture Department	t, to be payable
27	from cash funds as defined by Arkansas Code	19-4-801 of the	e Arkansas
28	Agriculture Department, for operating expen	ses and refunds	and transfers to
29	the State Treasury by the Arkansas Agricult	ure Department	- State Plant Board
30	for the biennial period ending June 30, 200	9, the following	g :
31			
32	ITEM	FIS	CAL YEARS
33	NO.	2007-2008	2008-2009
34	(01) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	500	500
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES		0		0
2	(D) CAP. OUTLAY		0	0	
3	(E) DATA PROC.		0		0
4	(02) REFUNDS/REIMBURSEMENTS		6,765,100		6,765,100
5	TOTAL AMOUNT APPROPRIATED	\$	6,765,600	\$	6,765,600
6					
7	SECTION 41. APPROPRIATION - PLANT BO	ARD - PES	TICIDE/PLAN	T RE	GULATORY
8	PROGRAM. There is hereby appropriated,	to the Ar	kansas Agri	cult	ure
9	Department, to be payable from the Aban	doned Agr	icultural P	esti	cide and Plant
10	Regulator Disposal Trust Fund, for oper	ating exp	enses of th	e Ar	kansas
11	Agriculture Department — State Plant Bo	ard - Pes	ticide/Plan	t Re	gulatory
12	Program for the biennial period ending	June 30,	2009, the f	ollo	wing:
13					
14	ITEM		FISC	AL Y	EARS
15	NO.		2007-2008		2008-2009
16	(01) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE	\$	750,000	\$	750,000
18	(B) CONF. & TRAVEL		0		0
19	(C) PROF. FEES		0		0
20	(D) CAP. OUTLAY		0		0
21	(E) DATA PROC.		0		0
22	TOTAL AMOUNT APPROPRIATED	\$	750,000	\$	750,000
23					
24	SECTION 42. APPROPRIATION - PLANT BO	ARD - U O	F A AGRICUL	TURE	SCHOLARSHIPS.
25	There is hereby appropriated, to the Ar	kansas Ag	riculture D	epar	tment, to be
26	payable from the Plant Board Fund, for	grants fo	r internshi	ps a	nd
27	scholarships from civil penalties colle	cted by t	he Arkansas	Agr	iculture
28	Department — State Plant Board for the	biennial	period endi	ng J	une 30, 2009,
29	the following:				
30					
31	ITEM		FISC	AL Y	EARS
32	NO.		2007-2008		2008-2009
33	(01) GRANT TO THE UNIV OF ARK-DIV. OF				
34	AGRICULTURE FOR INTERNSHIPS &				
35	SCHOLARSHIPS	\$	5,000	\$	5,000
36					

1	SECTION 43. APPROPRIATION - PLANT BOAR	O - ASU	AGRICULTURE S	CHOLARSHIPS.
2	There is hereby appropriated, to the Arka	nsas Agr	iculture Depa	rtment, to be
3	payable from the Plant Board Fund, for gr	ants for	internships	and
4	scholarships from civil penalties collected	ed by th	e Arkansas Ag	riculture
5	Department - State Plant Board for the bi	ennial p	eriod ending	June 30, 2009,
6	the following:			
7				
8	ITEM		FISCAL	YEARS
9	NO.		2007-2008	2008-2009
10	(01) GRANT TO THE ARK ST UNIV COLLEGE OF			
11	AGRICULTURE FOR INTERNSHIPS &			
12	SCHOLARSHIPS	\$	5,000 \$	5,000
13				
14	SECTION 44. APPROPRIATION - PLANT BOAR	D - AR T	ECH AGRICULTU	RE
15	SCHOLARSHIPS. There is hereby appropriate	d, to th	e Arkansas Ag	riculture
16	Department, to be payable from the Plant	Board Fu	nd, for grant	s for
17	internships and scholarships from civil p	enalties	collected by	the Arkansas
18	Agriculture Department - State Plant Boar	d for th	e biennial pe	riod ending
19	June 30, 2009, the following:			
20				
21	ITEM		FISCAL	YEARS
22	_NO.		2007-2008	2008-2009
23	(01) GRANT TO THE ARK TECH UNIV AGRICULT	URE		
24	DEPT FOR INTERNSHIPS & SCHOLARSHIPS	\$	5,000 \$	5 , 000
25				
26	SECTION 45. APPROPRIATION - PLANT BOAR	O - SAU	AGRICULTURE S	CHOLARSHIPS.
27	There is hereby appropriated, to the Arka	nsas Agr	iculture Depa	rtment, to be
28	payable from the Plant Board Fund, for gr	ants for	internships	and
29	scholarships from civil penalties collect	ed by th	e Arkansas Ag	riculture
30	Department - State Plant Board for the bi	ennial p	eriod ending	June 30, 2009,
31	the following:			
32				
33	ITEM		FISCAL	YEARS
34	_NO.		2007-2008	2008-2009
35	(01) GRANT TO THE SAU AGRICULTURE DEPT F	OR		
36	INTERNSHIPS & SCHOLARSHIPS	\$	5,000 \$	5,000

2 SECTION 46. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby 3 appropriated, to the Arkansas Agriculture Department, to be payable from the 4 State Forestry Fund, for personal services and operating expenses of the 5 Arkansas Agriculture Department - State Forestry Commission - Operations for 6 the biennial period ending June 30, 2009, the following:

7

8	ITEM	FISCAL YEARS				
9	NO.			2007-2008		2008-2009
10	(01) R	EGULAR SALARIES	\$	5,862,231	\$	5,979,380
11	(02) E	XTRA HELP		164,455		164,455
12	(03) P	PERSONAL SERV MATCHING		2,066,060		2,090,576
13	(04) 0	VERTIME		6,000		6,000
14	(05) U	NIFORM ALLOWANCE		30,000		30,000
15	(06) M	AINT. & GEN. OPERATION				
16	(A	OPER. EXPENSE		2,228,293		2,228,293
17	(B	O CONF. & TRAVEL		33,600		33,600
18	(C	PROF. FEES		250,383		250,383
19	(D) CAP. OUTLAY		0		0
20	(E	DATA PROC.		0		0
21	(07) P	AYMENT IN LIEU OF TAXES		9,628		9,628
22	(08) F	EDERAL INITIATIVE PROGRAM		230,000	_	230,000
23	ТО	TAL AMOUNT APPROPRIATED	\$	10,880,650	\$	11,022,315

24 25

26

27

28

29

30

SECTION 47. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION -FEDERAL. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and federal matching grants to purchase fire fighting equipment by the Arkansas Agriculture Department - State Forestry Commission - Rural Community Fire Protection for the biennial period ending June 30, 2009, the following:

33	ITEM		FISCAL YEARS		
34	NO.		2007-2008		2008-2009
35	(01)	REGULAR SALARIES	\$ 68,235	\$	69,599
36	(02)	EXTRA HELP	16,260		16,260

1	(03) PERSONAL SERVICES MATCHING	22,681	22,967
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	266,893	266,893
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	0	0
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	(05) RURAL COMMUNITY MATCH GRANTS	545,361	545,361
9	TOTAL AMOUNT APPROPRIATED	\$ 919,430	\$ 921,080

11 SECTION 48. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES - FEDERAL.

- 12 There is hereby appropriated, to the Arkansas Agriculture Department, to be
- 13 payable from the State Forestry Fund, for personal services, operating
- 14 expenses and urban forestry matching grants of the Arkansas Agriculture
- 15 Department State Forestry Commission Urban Forestry Services Federal
- 16 Reimbursement for the biennial period ending June 30, 2009, the following:

17

18	ITEM	FISCAL YEARS			
19	NO.		2007-2008		2008-2009
20	(01) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE	\$	12,000	\$	12,000
22	(B) CONF. & TRAVEL		0		0
23	(C) PROF. FEES		5,000		5,000
24	(D) CAP. OUTLAY		0		0
25	(E) DATA PROC.		0		0
26	(02) URBAN FORESTRY MATCHING GRANTS AND A	AID	363,675		363,675
27	TOTAL AMOUNT APPROPRIATED	\$	380,675	\$	380,675

28

29 SECTION 49. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE

- 30 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department,
- 31 to be payable from the Rural Fire Protection Revolving Fund, for loans to
- 32 communities for fire protection by the Arkansas Agriculture Department -
- 33 State Forestry Commission Rural Fire Protection Services Loans for the
- 34 biennial period ending June 30, 2009, the following:

35

36 ITEM FISCAL YEARS

1	NO.		2007-2008		2008-2009
2	(01) RURAL FIRE PROTECTION LOANS	\$	1,210,000	\$	1,210,000
3					
4	SECTION 50. APPROPRIATION - FORESTRY -	- STATE	FORESTRY TR	UST	PROGRAM. There
5	is hereby appropriated, to the Arkansas A	Agricul	ture Departm	nent,	to be payable
6	from the State Forestry Trust Fund, for r	nanagem	ent and oper	atin	g expenses,
7	fire control, communications, contracting	g for a	ssistance, a	ınd o	ther services
8	of the of the Arkansas Agriculture Depart	ment -	State Fores	try	Commission -
9	State Forestry Trust Program for the bier	nnial p	eriod ending	Jun	e 30, 2009,
10	the following:				
11					
12	ITEM			CAL Y	
13	NO.		2007-2008		2008-2009
14	(01) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	\$	200,000	\$	200,000
16	(B) CONF. & TRAVEL		0		0
17	(C) PROF. FEES		100,000		100,000
18	(D) CAP. OUTLAY		0		0
19	(E) DATA PROC.		0		0
20	(02) FIRE CONTROL/COMMUNICATE		1,000,000		1,000,000
21	(03) MANAGEMENT & OPERATIONS		300,000	_	300,000
22	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,600,000	<u>\$</u>	1,600,000
23					
24	SECTION 51. APPROPRIATION - FORESTRY -				
25	There is hereby appropriated, to the Arka		_	-	
26	payable from the federal funds as designated as the federal funds as the federal funds as federal funds as the fed	_			
27	the State, for operating expenses and gra			_	
28	Department - State Forestry Commission -			Te P	revention for
29	the biennial period ending June 30, 2009	, the i	ollowing:		
30	TORM		ETCC	1 A T - 37	EADC
31 32	ITEM			CAL Y	
33	NO.		2007-2008		2008-2009
33 34	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	100,000	¢	100,000
35	(B) CONF. & TRAVEL	Ų	0	Ų	0
36	(C) PROF. FEES		0		0
50	(O) INOT • INDO		U		U

1	(D) CAP. OUTLAY 0 0						
2	(E) DATA PROC. 0						
3	(02) SOUTHERN PINE BEETLE GRANTS AND AID350,000350,000						
4	TOTAL AMOUNT APPROPRIATED \$ 450,000 \$ 450,000						
5							
6	SECTION 52. APPROPRIATION - FORESTRY - FOREST LAND ENHANCEMENT PROGRAM.						
7	There is hereby appropriated, to the Arkansas Agriculture Department, to be						
8	payable from the federal funds as designated by the Chief Fiscal Officer of						
9	the State, for grants for the Forest Land Enhancement Program of the Arkansas						
10	Agriculture Department - State Forestry Commission for the biennial period						
11	ending June 30, 2009, the following:						
12							
13	ITEM FISCAL YEARS						
14	NO. 2007-2008 2008-2009						
15	(01) FOREST LAND ENHANCEMENT						
16	GRANTS AND AID <u>\$ 261,210</u> <u>\$ 261,210</u>						
17							
18	SECTION 53. APPROPRIATION - FORESTRY - WILD LAND FIRE ASSISTANCE. There is						
19	hereby appropriated, to the Arkansas Agriculture Department, to be payable						
20	from the federal funds as designated by the Chief Fiscal Officer of the						
21	State, for operating expenses of the Arkansas Agriculture Department - State						
22	Forestry Commission - Wild Land Fire Assistance for the biennial period						
23	ending June 30, 2009, the following:						
24							
25	ITEM FISCAL YEARS						
26	NO. 2007-2008 2008-2009						
27	(01) WILD LAND FIRE ASSISTANCE GRANTS AND						
28	\$\frac{\$ 28,800}{} \frac{\$ 28,800}{}						
29							
30	SECTION 54. APPROPRIATION - FORESTRY - FOREST HEALTH PROGRAM. There is						
31	hereby appropriated, to the Arkansas Agriculture Department, to be payable						
32	from the federal funds as designated by the Chief Fiscal Officer of the						
33	State, for management of invasive weed species of the Arkansas Agriculture						
34	Department - State Forestry Commission - Forest Health Program for the						
J4	Department - State Forestry Commission - Forest Health Program for the						
35	Department - State Forestry Commission - Forest Health Program for the biennial period ending June 30, 2009, the following:						

1	ITEM	FISCAL YEARS			
2	NO.		2007-2008	2008-2009	
3	(01) FOREST HEALTH PROGRAM GRANTS AND AI	D <u>\$</u>	35,650	\$ 35,650	
4					
5	SECTION 55. APPROPRIATION - FORESTRY -	FOREST	LEGACY. Th	ere is hereby	
6	appropriated, to the Arkansas Agriculture	Depart	ment, to be	payable from the	
7	federal funds as designated by the Chief	Fiscal	Officer of	the State, for	
8	operating expenses of the Arkansas Agricu	lture I	Department -	State Forestry	
9	Commission - Forest Legacy for the bienni	al peri	iod ending J	une 30, 2009, the	
10	following:				
11					
12	ITEM		FISC	AL YEARS	
13	NO.		2007-2008	2008-2009	
14	(01) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	\$	25,000	\$ 25,000	
16	(B) CONF. & TRAVEL		0	0	
17	(C) PROF. FEES		0	0	
18	(D) CAP. OUTLAY		0	0	
19	(E) DATA PROC.		0	0	
20	TOTAL AMOUNT APPROPRIATED	\$	25,000	\$ 25,000	
21					
22	SECTION 56. APPROPRIATION - FORESTRY -	SILVI	CULTURAL NON	-POINT PROGRAM.	
23	There is hereby appropriated, to the Arka	nsas Ag	griculture D	epartment, to be	
24	payable from the federal funds as designa	ted by	the Chief F	iscal Officer of	
25	the State, for operating expenses of the	Arkansa	as Agricultu	re Department -	
26	State Forestry Commission - Silvicultural	Non-Po	oint Program	for the biennial	
27	period ending June 30, 2009, the followin	g:			
28					
29	ITEM		FISC	AL YEARS	
30	NO.		2007-2008	2008-2009	
31	(01) MAINT. & GEN. OPERATION				
32	(A) OPER. EXPENSE	\$	89,518	\$ 89,518	
33	(B) CONF. & TRAVEL		0	0	
34	(C) PROF. FEES		0	0	
35	(D) CAP. OUTLAY		17,400	17,400	

(E) DATA PROC.

1	ТОТА	L AMOUNT APPROPRIATED	\$ 106 ,	918 \$	106,918
2			y ==== ,	 	
3	SECTIO	N 57. APPROPRIATION - GENERAL IMP	PROVEMENT. 1	There is her	eby
4	appropria	ted, to the Arkansas Agriculture L	Pepartment -	Livestock a	nd Poultry
5	Commissio	n, to be payable from the General	Improvement	Fund or its	successor
6	fund or f	und account, the following:			
7	(A) For	the ARSHS Rodeo Association for ea	ch fiscal ye	ear for the	biennial
8	period en	ding June 30, 2009, the sum of			.\$30,000.
9	(B) For	Refunds/Reimbursements for 4H Club	s for each i	fiscal year	for the
10	biennial	period ending June 30, 2009, the s	um of		\$30,000.
11	(C) For	Refunds/Reimbursements for FFA Clu	bs for each	fiscal year	for the
12	biennial	period ending June 30, 2009, the s	um of		\$30,000.
13	(D) For	expenses of the Arkansas Agricult	ure Departme	ent for the	biennial
14	period en	ding June 30, 2009 the sum of		\$	100,000.
15					
16	SECTIO	N 58. The Act introduced as HB12	81 of 2007 i	is amended a	s follows:
17	SECTION	4. REGULAR SALARIES - LAND SURVEY	DIVISION.	There is he	reby
18	establish	ed for the Land Department for the	2007-2009 E	iennium, th	e following
19	maximum n	umber of regular employees whose s	alaries sha l	ll be govern	e d by the
20	provision	s of the Uniform Classification an	d Compensati	ion Act (Ark	ansas Code
21	§§21-5-20	l et seq.), or its successor, and	all laws ame	endatory the	reto.
22	Provided,	however, that any position to whi	ch a specifi	ic maximum a	nnua1
23	salary is	set out herein in dollars, shall	be exempt fi	com the prov	isions of
24	said Unif	orm Classification and Compensatio	n Act. All	persons occ	upying
25	positions	authorized herein are hereby gove	rned by the	provisions	of the
26	Regular S	alaries Procedures and Restriction	s Act (Arkar	isas Code §2	1-5-101),
27	or its su	ecessor.			
28					
29				Maximu	m Annual
30			<u>Maximum</u>	Sala	ry Rate
31	Item		No. of	Fisca	l Years
32	No.	Title	<u>Employees</u>	2007-2008	2008-2009
33	(1)	LAND SURVEY STATE SURVEYOR	1	\$71,006	\$72,426
34	(2)	LAND REMONUMENTATION COORDINAT	OR 1	\$50,009	\$51,009
35	(3)	LAND RECORDS CUSTODIAN	1	\$37,000	\$37,740
36	(4)	EXECUTIVE SECRETARY	<u>+</u>	\$37,000	\$37,740

1 MAX. NO. OF EMPLOYEES 4 2 3 SECTION 5. APPROPRIATION - LAND SURVEY DIVISION. There is hereby 4 appropriated, to the Land Department, to be payable from the Miscellaneous 5 Agencies Fund Account, for personal services and operating expenses of the 6 Land Department - Land Survey Division for the biennial period ending June 7 30, 2009, the following: 8 9 **ITEM** FISCAL YEARS 10 NO. 2007-2008 2008-2009 11 (01) REGULAR SALARIES \$ 195,015 \$ 198,915 12 (02) PERSONAL SERVICES MATCHING 56,289 57,079 (03) MAINT. & GEN. OPERATION 13 14 (A) OPER. EXPENSE 61,986 61,986 15 (B) CONF. & TRAVEL 4,350 4,350 16 (C) PROF. FEES 86,520 86,870 35,000 17 (D) CAP. OUTLAY 35,000 18 (E) DATA PROC. 0 19 TOTAL AMOUNT APPROPRIATED 439,160 444,200 20 21 SECTION 59. REGULAR SALARIES - DIVISION OF LAND SURVEY. There is hereby 22 established for the Arkansas Agriculture Department - Division of Land Survey 2.3 for the 2007-2009 biennium, the following maximum number of regular employees 24 whose salaries shall be governed by the provisions of the Uniform 25 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 26 its successor, and all laws amendatory thereto. Provided, however, that any 27 position to which a specific maximum annual salary is set out herein in 28 dollars, shall be exempt from the provisions of said Uniform Classification 29 and Compensation Act. All persons occupying positions authorized herein are 30 hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 31 32 Maximum Annual 33 34 Maximum Salary Rate 35 Fiscal Years Item No. of

36

No.

Title

Employees 2007-2008 2008-2009

1	(1)	LAND SURVEY STATE SURVEYOR	1	\$71,006	\$72,426
2	(2)	LAND REMONUMENTATION COORDINATOR	1	\$50,009	<i>\$51,009</i>
3	(3)	LAND RECORDS CUSTODIAN	1	\$37,000	\$37 , 740
4	(4)	EXECUTIVE SECRETARY	1_	\$37,000	\$37 , 740
5	MAX	K. NO. OF EMPLOYEES	4		

8

9

1011

SECTION 60. APPROPRIATION - DIVISION OF LAND SURVEY. There is hereby appropriated, to the Arkansas Agriculture Department — Division of Land Survey, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Division of Land Survey for the biennial period ending June 30, 2009, the following:

12

13	ITEM	FISCAL YEARS			
14	NO.	2	007-2008	2008-2009	
15	(01) REGULAR SALARIES	\$	195,015 \$	198,915	
16	(02) PERSONAL SERVICES MATCHING		56,289	<i>57,079</i>	
17	(03) MAINT. & GEN. OPERATION				
18	(A) OPER. EXPENSE		61,986	61,986	
19	(B) CONF. & TRAVEL		4,350	4,350	
20	(C) PROF. FEES		86,520	86,870	
21	(D) CAP. OUTLAY		35,000	35,000	
22	(E) DATA PROC.		0	<u>0</u>	
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	439,160 <u>\$</u>	444,200	

2425

26

27

28

29

30

- SECTION 61. APPROPRIATIONS AQUACULTURE FISHERIES CENTER UPGRADES AND EXPENSES. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:
- (A) For equipment upgrades and operating expenses of the Aquaculture Fisheries Center Laboratory at Lake Village, the sum of\$200,000.
- 31 (B) For construction, renovation and equipment for the Aquaculture 32 Fisheries Center to improve facilities and enhance fish health services for 33 Arkansas Aquaculture through disease diagnosis, treatment advice and 34 inspection services, the sum of\$275,000.

35 36

SECTION 62. APPROPRIATIONS - MAINTENANCE AND OPERATION. There is hereby

1 appropriated, to the Arkansas Agriculture Department, to be payable from the 2 General Improvement Fund or its successor fund or fund accounts, the 3 following: 4 (A) For maintenance and operating expenses of the Arkansas Agriculture 5 Department, the sum of\$300,000. 6 7 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 9 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 10 Control Program in Item (09) of Section 3 of this Act, shall be expended only 11 for the control of buffalo gnats in the Arkansas counties of Miller, 12 LaFayette, Little River and parts of Hempstead. The provisions of this section shall be in effect only from July 1, 2005 13 14 2007 through June 30, 2007 2009. 15 16 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 20 18 19 of this act shall be used to reimburse members of high school 4H clubs, high 20 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 21 representing the State of Arkansas at national conferences and events outside 22 the State. The State 4H Association and the State FFA Association shall 23 receive funds appropriated for expense reimbursement of student members but 24 shall be limited to \$50,000\$ each, or so much thereof that is available. 25 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 26 per year. 27 The provisions of this section shall be in effect only from July 1, 2005 28 2007 through June 30, 2007 2009. 29 30 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 31 32 FORWARD. Any unexpended balance of appropriation provided in the Brucellosis 33 Control and Eradication Program, which remains at the close of the fiscal 34 year ending June 30, 2006 2008, shall be carried forward and made available

Any carry forward of unexpended balance of appropriation and/or funding as

for the same purpose for the fiscal year ending June 30, 2007 2009.

35

- 1 authorized herein, may be carried forward under the following conditions:
- 2 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
- 3 <u>its reason(s)</u> for the need to carry forward said appropriation and/or funding
- 4 to the Department of Finance and Administration Office of Budget;
- 5 (2) The Department of Finance and Administration Office of Budget shall
- 6 report to the Arkansas Legislative Council all amounts carried forward from
- 7 the first fiscal year of the biennium to the second fiscal year of the
- 8 biennium by the September Arkansas Legislative Council or Joint Budget
- 9 Committee meeting in the second fiscal year of the biennial period which
- 10 report shall include the name of the Agency, Board, Commission or Institution
- 11 and the amount of the appropriation and/or funding carried forward from the
- 12 first fiscal year to the second fiscal year, the program name or line item,
- 13 the funding source of that appropriation and a copy of the written request
- 14 set forth in (1) above;
- 15 (3) Each Agency, Board, Commission or Institution shall provide a written
- 16 report to the Arkansas Legislative Council or Joint Budget Committee
- 17 containing all information set forth in item (2) above, along with a written
- 18 statement as to the current status of the project, contract, purpose etc. for
- 19 which the carry forward was originally requested no later than thirty (30)
- 20 <u>days prior to the time the Agency, Board, Commission or Institution presents</u>
- 21 its budget request to the Arkansas Legislative Council/Joint Budget
- 22 Committee; and
- 23 (4) Thereupon, the Department of Finance and Administration shall include
- 24 all information obtained in item (3) above in the biennial budget manuals
- 25 <u>and/or a statement of non-compliance by the Agency, Board, Commission or</u>
- 26 Institution.

- The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
- 28 2007 through June 30, 2007 2009.
- 30 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 32 TRANSFER. The Executive Director of the Livestock and Poultry Commission,
- 33 with prior $\frac{1}{1}$ approva $\frac{1}{1}$ of the Arkansas Legislative Council or the Joint
- 34 Budget Committee, the approval of the Chief Fiscal Officer of the State, and
- 35 for the reimbursing of documented expenditures designated by law to be made
- 36 from the transferred special revenue, may transfer funds among the Livestock

- 1 and Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
- 2 Commission Disease and Pest Control Fund, Livestock and Poultry Special
- 3 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
- 4 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 5 Fund Account. The purpose of these transfers shall only be for accurate
- 6 allocation of incurred costs between the funds. Requests for fund transfer
- 7 will at least include the total amount to be transferred, to and from which
- 8 funds, the nature, purpose, and time period of the expenditures being
- 9 reimbursed, and any other information requested by the Legislative Council or
- 10 the Joint Budget Committee.
- 11 Determining the maximum number of employees and the maximum amount of
- 12 appropriation and general revenue funding for a state agency each fiscal year
- 13 is the prerogative of the General Assembly. This is usually accomplished by
- 14 delineating such maximums in the appropriation act(s) for a state agency and
- 15 the general revenue allocations authorized for each fund and fund account by
- 16 amendment to the Revenue Stabilization law. Further, the General Assembly
- 17 <u>has determined that the Arkansas Agriculture Department Livestock and</u>
- 18 Poultry Commission may operate more efficiently if some flexibility is
- 19 provided to the Arkansas Agriculture Department Livestock and Poultry
- 20 <u>Commission</u> authorizing broad powers under this Section. Therefore, it is
- 21 both necessary and appropriate that the General Assembly maintain oversight
- 22 by requiring prior approval of the Legislative Council or Joint Budget
- 23 Committee as provided by this section. The requirement of approval by the
- 24 Legislative Council or Joint Budget Committee is not a severable part of this
- 25 <u>section. If the requirement of approval by the Legislative Council or Joint</u>
- 26 <u>Budget Committee is ruled unconstitutional by a court of competent</u>
- 27 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, $\frac{2005}{}$

30 <u>2007</u> through June 30, 2007 <u>2009</u>.

28

- 32 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 34 PROVISION PEST ERADICATION. During either fiscal year of the 2005-2007
- 35 2007-2009 Biennium, if the State Plant Board determines that the demands of
- 36 pest eradication efforts require additional personnel expenses, with the

- 1 approval of the Chief Fiscal Officer of the State and review approval by the
- 2 Legislative Council or Joint Budget Committee, appropriations may be
- 3 transferred from the Pest Eradication Program special line item to the line
- 4 items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 5 Matching.
- 6 Determining the maximum number of employees and the maximum amount of
- 7 appropriation and general revenue funding for a state agency each fiscal year
- 8 is the prerogative of the General Assembly. This is usually accomplished by
- 9 delineating such maximums in the appropriation act(s) for a state agency and
- 10 the general revenue allocations authorized for each fund and fund account by
- 11 amendment to the Revenue Stabilization law. Further, the General Assembly
- 12 <u>has determined that the State Plant Board may operate more efficiently if</u>
- 13 some flexibility is provided to the State Plant Board authorizing broad
- 14 powers under this Section. Therefore, it is both necessary and appropriate
- 15 that the General Assembly maintain oversight by requiring prior approval of
- 16 the Legislative Council or Joint Budget Committee as provided by this
- 17 section. The requirement of approval by the Legislative Council or Joint
- 18 Budget Committee is not a severable part of this section. If the requirement
- 19 of approval by the Legislative Council or Joint Budget Committee is ruled
- 20 unconstitutional by a court of competent jurisdiction, this entire section is
- 21 void.
- 22 The provisions of this section shall be in effect only from July 1, 2005
- 23 2007 through June 30, 2007 2009.
- 24
- 25 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 27 HELP PROVISION. No employee of the Arkansas Forestry Commission who is
- 28 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
- 29 annual salary for a comparable position as authorized by Arkansas Code 21-5-
- 30 201 et seq. during any fiscal year, nor may such employee be employed for a
- 31 period of time to exceed nine (9) months in any single fiscal year.
- 32 Provided, however, that no employee of the Arkansas Forestry Commission who
- 33 is employed as "Extra Help" may receive an amount to exceed seventy five
- 34 percent (75%) of the maximum annual salary for a comparable position as
- 35 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
- 36 shall such employee be employed for a period of time to exceed fourteen

- 1 hundred (1400) hours in any single fiscal year.
- 2 The provisions of this section shall be in effect only from July 1, 2005
- 3 <u>2007</u> through June 30, 2007 <u>2009</u>.

- 5 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 7 PROVISION. During either fiscal year of the 2005-2007 2007-2009 biennium, if
- 8 the State Forestry Commission determines that temporary firefighters,
- 9 dispatchers, or pilots are required to meet the demands of a wildfire season,
- 10 and upon approval of the Chief Fiscal Officer of the State, appropriations
- 11 may be transferred from either Extra Help or Professional Fees and Services
- 12 to the proper character code for the employment of such personnel.
- 13 If the State Forestry Commission determines that the deployment of air
- 14 tankers for fighting wildfires requires additional Professional Fees and
- 15 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 16 excess appropriation in Regular Salaries or Personal Services Matching may be
- 17 transferred to Professional Fees and Services in Section 3 and 47.
- 18 If the State Forestry Commission determines that the most effective way for
- 19 it to cooperate in the growing and distribution of forest planting stock is
- 20 by contracting work with private vendors and/or hiring temporary employees
- 21 for seasonal work, the Commission is hereby authorized, upon approval by the
- 22 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 23 authorized for Extra Help and Maintenance and General Operation in Section 3
- 24 and 47.
- 25 The provisions of this section shall be in effect only from July 1, 2005
- 26 2007 through June 30, 2007 2009.

- 28 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 30 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
- 31 to federal agencies and other states to reimburse the Commission for
- 32 expenditures made on behalf of these governmental units. These fees shall be
- 33 deposited into the State Forestry Fund in the State Treasury as a refund to
- 34 expenditure.
- 35 The provisions of this section shall be in effect only from July 1, 2007
- 36 <u>through June 30, 2009.</u>

1 2 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 ALLOCATION RESTRICTIONS. For the biennium ending June 30, 2009, the 4 5 Secretary of the Arkansas Department of Agriculture shall at no time 6 designate general revenue allocations to the State Plant Board, the Arkansas 7 Livestock and Poultry Commission and the Arkansas Forestry Commission at a 8 level less than the revenue distribution provided in the Official Forecast of 9 state general revenue in effect on June 30, 2007 for each of those agencies. 10 11 SECTION 72. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds 13 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 14 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, or their successors, and other fiscal 17 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 18 19 strictly complied with in disbursement of said funds. 20 21 SECTION 73. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 2.3 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or 28 Joint Budget Committee which relate to its passage and adoption. 29 30 SECTION 74. EMERGENCY CLAUSE. It is found and determined by the General 31 Assembly, that the Constitution of the State of Arkansas prohibits the 32 appropriation of funds for more than a two (2) year period; that the 33 effectiveness of this Act on July 1, 2007 is essential to the operation of 34 the agency for which the appropriations in this Act are provided, and that in 35 the event of an extension of the Regular Session, the delay in the effective

date of this Act beyond July 1, 2007 could work irreparable harm upon the

1	proper administration and provision of essential governmental programs.
2	Therefore, an emergency is hereby declared to exist and this Act being
3	necessary for the immediate preservation of the public peace, health and
4	safety shall be in full force and effect from and after July 1, 2007.
5	
6	/s/ Joint Budget Committee
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
2223	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	