

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 311

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.

35
36 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, U of A Monticello	1	\$149,569	\$152,560
7	(2) Vice-Chanc. for Acad. Affairs & Provo	1	\$119,174	\$121,557
8	(3) Vice-Chanc. for Finance & Admin.	1	\$115,041	\$117,342
9	(4) V/C Univ. Advanc. & Public Serv.	1	\$111,586	\$113,818
10	(5) Vice Chanc. for Student Services	1	\$111,586	\$113,818
11	(6) Dean of Schools	6	\$102,961	\$105,020
12	(7) Director of Information Technology	1	\$86,181	\$87,904
13	(8) Director of Physical Plant	1	\$84,493	\$86,183
14	(9) Assoc. Vice-Chanc. for Acad. Affairs	2	\$84,065	\$85,747
15	(10) Asst. to the Chancellor	1	\$84,065	\$85,747
16	(11) Registrar	1	\$76,471	\$78,001
17	(12) Director of Engineering Systems	1	\$76,240	\$77,765
18	(13) Controller	1	\$75,815	\$77,331
19	(14) Director of Adm. & Enrollment Mgmt.	1	\$74,727	\$76,222
20	(15) Director of Student Financial Aid	1	\$74,727	\$76,222
21	(16) Director of Media Services	1	\$73,898	\$75,376
22	(17) Business Manager	1	\$73,723	\$75,197
23	(18) Director of Fine Arts Center	1	\$72,180	\$73,624
24	(19) Project Coordinator	3	\$72,180	\$73,624
25	(20) Director of Admin. Services	1	\$68,836	\$70,212
26	(21) Dir. Of Recreation & Intramurals	1	\$65,572	\$66,883
27	(22) Director of Distance Learning	1	\$63,192	\$64,456
28	(23) Dir. of Recruitment & Orientation	1	\$63,192	\$64,456
29	(24) Asst. Dir. Info. Tech. System Mgmt.	1	\$63,192	\$64,456
30	(25) Dir. of Student Prog & Activities	1	\$59,737	\$60,932
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(26) Assistant Controller	1	GRADE 23	
34	(27) DP Network Manager II	1	GRADE 22	
35	(28) UAM Asst. Dir. Of Physical Plant	1	GRADE 21	
36	(29) UAM Purchasing Agent	1	GRADE 21	

1	(30)	Accounting Supervisor I	1	GRADE 20
2	(31)	Computer Support Spec II - Inst	1	GRADE 20
3	(32)	DP Network Technician II - Inst	1	GRADE 20
4	(33)	Institution Personnel Analyst	1	GRADE 20
5	(34)	Plant Maintenance Coordinator	1	GRADE 20
6	(35)	Accountant II	1	GRADE 19
7	(36)	Buyer	1	GRADE 19
8	(37)	Accountant	3	GRADE 18
9	(38)	Assistant Registrar	1	GRADE 18
10	(39)	Financial Aid Officer II	2	GRADE 18
11	(40)	HE Public Safety Officer II	4	GRADE 18
12	(41)	Payroll Services Specialist	1	GRADE 18
13	(42)	Personnel Assistant II - Inst	2	GRADE 18
14	(43)	Plant Warehouse Foreman	1	GRADE 18
15	(44)	Skilled Trades Supervisor	1	GRADE 18
16	(45)	Administrative Assistant II	4	GRADE 17
17	(46)	Library Supervisor I	1	GRADE 17
18	(47)	Skilled Trades Worker	9	GRADE 17
19	(48)	Computer Technician II - Inst	1	GRADE 16
20	(49)	HE Public Safety Officer I	1	GRADE 16
21	(50)	Accounting Technician II	4	GRADE 15
22	(51)	Administrative Assistant I	2	GRADE 15
23	(52)	Administrative Office Supervisor	1	GRADE 15
24	(53)	Administrative Secretary	3	GRADE 14
25	(54)	Library Academic Tech III	2	GRADE 14
26	(55)	Secretary II	9	GRADE 13
27	(56)	HE Public Safety Dispatcher	1	GRADE 12
28	(57)	Registrar's Assistant	2	GRADE 12
29	(58)	Cashier II	2	GRADE 12
30	(59)	Apprentice Tradesman	3	GRADE 11
31	(60)	Heavy Equipment Operator	1	GRADE 11
32	(61)	Secretary I	13	GRADE 11
33	(62)	Shipping & Receiving Clerk	1	GRADE 11
34	(63)	Custodial Supervisor II	1	GRADE 08
35	(64)	Equipment Operator	4	GRADE 08
36	(65)	Office Clerk	1	GRADE 07

1	(66)	Maintenance Worker I	2		GRADE 04
2	(67)	Custodial Worker I	14		GRADE 03
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(68)	Dean, Forest Resources/Dir. AFRC	1	\$135,388	\$138,095
6	(69)	Department Chairperson	3	\$94,802	\$96,698
7	(70)	Director of Library	1	\$80,367	\$81,974
8	(71)	Forest Manager	1	\$72,374	\$73,822
9	(72)	Assoc. Librarian	1	\$65,168	\$66,471
10	(73)	Asst. Librarian	4	\$57,274	\$58,420
11	(74)	Research Assistant	4	\$49,949	\$50,948
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(75)	Faculty	117		
15		Professor		\$88,618	\$90,390
16		Assoc. Professor		\$78,301	\$79,867
17		Asst. Professor		\$72,115	\$73,557
18		Instructor		\$59,739	\$60,934
19	(76)	Lecturer	8	\$37,056	\$37,797
20	(77)	Graduate Assistant	9	\$15,922	\$16,241
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>NON-CLASSIFIED POSITIONS</u>			
23	(78)	Director of Athletics	1	\$94,632	\$96,524
24	(79)	Head Coach	4	\$86,463	\$88,193
25	(80)	Asst. Coach	3	\$67,968	\$69,327
26	(81)	Bookstore Manager	1	\$62,098	\$63,340
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28		<u>CLASSIFIED POSITIONS</u>			
29	(82)	UAM Director of Housing	1		GRADE 21
30	(83)	Student Health Services Nurse II	1		GRADE 20
31	(84)	Resident Program Coordinator	4		GRADE 16
32	(85)	Custodial Worker I	6		GRADE 03
33		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ADMINISTRATIVE POSITIONS</u>			
36	(86)	Vice-Chancellor - McGehee	1	\$102,961	\$105,020

1	(87)	Business Development Cntr Coord	1	\$65,052	\$66,353
2	(88)	Director of Vocational Counseling	1	\$63,745	\$65,020
3	(89)	Director of Student Progs & Activ.	1	\$59,737	\$60,932
4		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(90)	Personnel Assistant II - Inst	1		GRADE 18
8	(91)	Plant Maintenance Supervisor	1		GRADE 18
9	(92)	Accounting Technician II	1		GRADE 15
10	(93)	Administrative Secretary	1		GRADE 14
11	(94)	Secretary II	2		GRADE 13
12	(95)	Care Giver III	3		GRADE 12
13	(96)	Bldg/Equip Maint Repairman II	2		GRADE 08
14	(97)	Care Giver II	1		GRADE 08
15		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(98)	Tech. Center Dir. Of Instructors	1	\$87,033	\$88,773
19	(99)	Workforce Ed Instructor	13	\$66,080	\$67,401
20		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ADMINISTRATIVE POSITIONS</u>			
23	(100)	Vice-Chancellor - Crossett	1	\$102,961	\$105,020
24	(101)	Project Coordinator	1	\$72,180	\$73,624
25	(102)	Director of Vocational Counseling	1	\$63,745	\$65,020
26		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28		<u>CLASSIFIED POSITIONS</u>			
29	(103)	Administrative Assistant II	1		GRADE 17
30	(104)	Accounting Technician II	1		GRADE 15
31	(105)	Administrative Secretary	1		GRADE 14
32	(106)	Secretary II	1		GRADE 13
33		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(107)	Workforce Ed Instructor	<u>9</u>	\$66,080	\$67,401

1 MAX. NO. OF EMPLOYEES 357

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3 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
4 authorized, for the University of Arkansas at Monticello for the 2007-2009
5 biennium, the following maximum number of part-time or temporary employees,
6 to be known as "Extra Help", payable from funds appropriated herein for such
7 purposes: five hundred eleven (511) temporary or part-time employees, when
8 needed, at rates of pay not to exceed those provided in the Uniform
9 Classification and Compensation Act, or its successor, or this act for the
10 appropriate classification.

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12 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,
13 for the University of Arkansas at Monticello - McGehee for the 2007-2009
14 biennium, the following maximum number of part-time or temporary employees,
15 to be known as "Extra Help", payable from funds appropriated herein for such
16 purposes: seventeen (17) temporary or part-time employees, when needed, at
17 rates of pay not to exceed those provided in the Uniform Classification and
18 Compensation Act, or its successor, or this act for the appropriate
19 classification.

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21 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
22 authorized, for the University of Arkansas at Monticello - Crossett for the
23 2007-2009 biennium, the following maximum number of part-time or temporary
24 employees, to be known as "Extra Help", payable from funds appropriated
25 herein for such purposes: thirty (30) temporary or part-time employees, when
26 needed, at rates of pay not to exceed those provided in the Uniform
27 Classification and Compensation Act, or its successor, or this act for the
28 appropriate classification.

29
30 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby
31 appropriated, to the University of Arkansas at Monticello, to be payable from
32 the University of Arkansas at Monticello Fund, for personal services and
33 operating expenses of the University of Arkansas at Monticello for the
34 biennial period ending June 30, 2009, the following:

35
36 ITEM FISCAL YEARS

1	NO.	2007-2008	2008-2009
2	(01) REGULAR SALARIES	\$ 10,886,430	\$ 11,025,589
3	(02) PERSONAL SERV MATCHING	987,404	1,025,556
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	1,337,701	1,337,701
6	(B) CONF. & TRAVEL	0	0
7	(C) PROF. FEES	0	0
8	(D) CAP. OUTLAY	50,000	50,000
9	(E) DATA PROC.	<u>0</u>	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 13,261,535</u>	<u>\$ 13,438,846</u>

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12 SECTION 6. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby
 13 appropriated, to the University of Arkansas at Monticello, to be payable from
 14 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 15 at Monticello, for personal services and operating expenses of the University
 16 of Arkansas at Monticello for the biennial period ending June 30, 2009, the
 17 following:

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19	ITEM	FISCAL YEARS	
20	NO.	2007-2008	2008-2009
21	(01) REGULAR SALARIES	\$ 7,548,000	\$ 7,698,960
22	(02) EXTRA HELP	1,800,000	1,800,000
23	(03) OVERTIME	50,000	50,000
24	(04) PERSONAL SERV MATCHING	2,040,000	2,080,800
25	(05) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	9,500,000	9,500,000
27	(B) CONF. & TRAVEL	400,000	400,000
28	(C) PROF. FEES	650,000	650,000
29	(D) CAP. OUTLAY	2,000,000	2,000,000
30	(E) DATA PROC.	50,000	50,000
31	(06) DEBT SERVICE	650,000	650,000
32	(07) FUND TRANS/REFUND/ INVESTMENTS	9,500,000	9,500,000
33	(08) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
34	(09) CONTINGENCY	<u>9,500,000</u>	<u>9,500,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,188,000</u>	<u>\$ 50,379,760</u>

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SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,294,305	\$ 1,312,149
(02) EXTRA HELP	50,000	50,000
(03) PERSONAL SERV MATCHING	313,788	319,512
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	382,636	382,636
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,040,729</u>	<u>\$ 2,064,297</u>

SECTION 8. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 612,000	\$ 624,240
(02) EXTRA HELP	75,000	75,000
(03) PERSONAL SERV MATCHING	153,000	156,060
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	650,000	650,000
(B) CONF. & TRAVEL	25,000	25,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	50,000	50,000

1	(E) DATA PROC.	0	0
2	(05) CONTINGENCY	<u>250,000</u>	<u>250,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,865,000</u>	<u>\$ 1,880,300</u>

4

5 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby
 6 appropriated, to the University of Arkansas at Monticello, to be payable from
 7 the University of Arkansas at Monticello Fund, for personal services and
 8 operating expenses of the University of Arkansas at Monticello - Crossett for
 9 the biennial period ending June 30, 2009, the following:

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11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) REGULAR SALARIES	\$ 1,048,219	\$ 1,062,727
14	(02) EXTRA HELP	60,000	60,000
15	(03) PERSONAL SERV MATCHING	239,766	244,076
16	(04) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	354,206	354,206
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	0	0
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	<u>0</u>	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,702,191</u>	<u>\$ 1,721,009</u>

23

24 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby
 25 appropriated, to the University of Arkansas at Monticello, to be payable from
 26 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 27 at Monticello, for personal services and operating expenses of the University
 28 of Arkansas at Monticello - Crossett for the biennial period ending June 30,
 29 2009, the following:

30

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) REGULAR SALARIES	\$ 612,000	\$ 624,240
34	(02) EXTRA HELP	250,000	250,000
35	(03) PERSONAL SERV MATCHING	204,000	208,080
36	(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	625,000	625,000
2	(B) CONF. & TRAVEL	25,000	25,000
3	(C) PROF. FEES	50,000	50,000
4	(D) CAP. OUTLAY	50,000	50,000
5	(E) DATA PROC.	0	0
6	(05) DEBT SERVICE	50,000	50,000
7	(06) CONTINGENCY	<u>300,000</u>	<u>300,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,166,000</u>	<u>\$ 2,182,320</u>

9
 10 SECTION 11. SPECIAL LANGUAGE. Arkansas Code Annotated 26-58-124

11 (b)(2)(A)(ii), concerning the Distribution of severance tax, is hereby
 12 amended:

13
 14 (a) The next three hundred fifty thousand dollars (\$350,000) or so much
 15 thereof as may be collected in severance taxes, penalties, and costs on
 16 timber and timber products, over and above the amount distributed to the
 17 State Forestry Fund during each fiscal year as provided in subdivision
 18 (b)(2)(A)(i) of this section, shall be distributed and credited to the
 19 University of Arkansas at Monticello Fund. (b) The University of Arkansas at
 20 Monticello ~~may~~ shall transfer from General Revenue to cash funds any timber
 21 severance tax funds as provided in Arkansas Code 26-58-124 subdivision
 22 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for
 23 providing additional support for the School of Forestry of the University of
 24 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124
 25 subdivision (b)(2)(A)(ii).

26
 27 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 29 BALANCES. The Board of Trustees in its official governing capacity charged
 30 with the management or control of the institution of higher learning and the
 31 President or Chancellor as the Chief Executive shall certify to the Chief
 32 Fiscal Officer of the State and the Legislative Council that as of December
 33 31 of each year that sufficient appropriations and funds are available, or
 34 will become available, to meet all current and anticipated obligations during
 35 the fiscal year for the payment of the obligations when they become due.
 36 This certification, signed by the Chair of the Board of Trustees and the

1 President or Chancellor will be forwarded by February 28 of each year or upon
2 release of the previous year's audit by Legislative Audit to the Chief Fiscal
3 Officer of the State and the Legislative Council accompanied by the Board
4 approved published annual financial statement for the preceding fiscal year.

5 The provisions of this section shall be in effect only from July 1, 2005
6 2007 through June 30, ~~2007~~ 2009.

7
8 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

18
19 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a two (2) year period; that the
31 effectiveness of this Act on July 1, 2007 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 2007 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 2007.

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