

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: S3/20/07*

# A Bill

SENATE BILL 311

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE  
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR  
13 OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 AT MONTICELLO APPROPRIATION FOR THE  
18 2007-2009 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the University of Arkansas at Monticello for the 2007-2009 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
35

36 Maximum Annual



| 1  |   | Maximum   | Salary Rate  |           |
|----|---|-----------|--------------|-----------|
| 2  | Item  | No. of    | Fiscal Years |           |
| 3  | No. Title                                     | Employees | 2007-2008    | 2008-2009 |
| 4  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>   |           |              |           |
| 5  | <u>ADMINISTRATIVE POSITIONS</u>               |           |              |           |
| 6  | (1) Chancellor, U of A Monticello             | 1         | \$149,569    | \$152,560 |
| 7  | (2) V/C for Academic Affairs & Provost        | 1         | \$119,174    | \$121,557 |
| 8  | (3) Vice-Chanc. for Finance & Admin.          | 1         | \$115,041    | \$117,342 |
| 9  | (4) V/C Univ. Advanc. & Public Serv.          | 1         | \$111,586    | \$113,818 |
| 10 | (5) Vice Chanc. for Student Affairs           | 1         | \$111,586    | \$113,818 |
| 11 | (6) Dean of Schools                           | 7         | \$102,961    | \$105,020 |
| 12 | (7) Treasurer                                 | 1         | \$87,719     | \$89,473  |
| 13 | (8) Director of Information Technology        | 1         | \$86,181     | \$87,905  |
| 14 | (9) Registrar                                 | 1         | \$84,592     | \$86,284  |
| 15 | (10) Director of Physical Plant               | 1         | \$84,493     | \$86,183  |
| 16 | (11) Assoc. Vice-Chanc. for Acad. Affairs     | 2         | \$84,065     | \$85,746  |
| 17 | (12) Asst. to the Chancellor                  | 1         | \$84,065     | \$85,746  |
| 18 | (13) Director of University Relations         | 1         | \$78,488     | \$80,058  |
| 19 | (14) Director of Engineering Systems          | 1         | \$76,240     | \$77,765  |
| 20 | (15) Controller                               | 1         | \$75,815     | \$77,331  |
| 21 | (16) Director of Adm. & Enrollment Mgmt.      | 1         | \$74,727     | \$76,222  |
| 22 | (17) Director of Student Financial Aid        | 1         | \$74,727     | \$76,222  |
| 23 | (18) Director of Media Services               | 1         | \$73,898     | \$75,376  |
| 24 | (19) Business Manager                         | 1         | \$73,723     | \$75,197  |
| 25 | (20) Director of Fine Arts Center             | 1         | \$72,180     | \$73,624  |
| 26 | (21) Project Coordinator                      | 4         | \$72,180     | \$73,624  |
| 27 | (22) Asst. V/C Student Affrs/Dean of Students | 1         | \$70,965     | \$72,384  |
| 28 | (23) Budget Director                          | 1         | \$70,315     | \$71,721  |
| 29 | (24) Director of Admin. Services              | 1         | \$68,836     | \$70,213  |
| 30 | (25) Dir. Of Recreation & Intramurals         | 1         | \$65,572     | \$66,883  |
| 31 | (26) Director of Career Services              | 1         | \$63,745     | \$65,020  |
| 32 | (27) Director of Distance Learning            | 1         | \$63,192     | \$64,456  |
| 33 | (28) Dir. of Recruitment & Orientation        | 1         | \$63,192     | \$64,456  |
| 34 | (29) Asst. Dir. Info. Tech. System Mgmt.      | 2         | \$63,192     | \$64,456  |
| 35 | (30) Data Base Administrator                  | 1         | \$63,192     | \$64,456  |
| 36 | (31) Acad Computer Svcs. Coord.               | 1         | \$63,192     | \$64,456  |

|    |   |   |          |          |
|----|---|---|----------|----------|
| 1  | (32) Administrator of Grants & Contracts    | 1 | \$62,587 | \$63,839 |
| 2  | (33) Dir. of Student Prog & Activities      | 1 | \$59,737 | \$60,932 |
| 3  | (34) Dir. Of Academic Advising              | 1 | \$58,414 | \$59,582 |
| 4  | (35) Dir. Of Retention Services             | 1 | \$58,414 | \$59,582 |
| 5  | (36) Director of Disability Services        | 1 | \$58,414 | \$59,582 |
| 6  | (37) Academic Adviser                       | 2 | \$45,694 | \$46,608 |
| 7  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |          |          |
| 8  | <u>CLASSIFIED POSITIONS</u>                 |   |          |          |
| 9  | (38) Assistant Controller                   | 1 |          | GRADE 23 |
| 10 | (39) Career Plng & Plac Coordinator         | 1 |          | GRADE 22 |
| 11 | (40) Procurement Manager                    | 1 |          | GRADE 22 |
| 12 | (41) Systems Analyst II - Inst              | 1 |          | GRADE 22 |
| 13 | (42) Systems Programmer II - Inst           | 1 |          | GRADE 22 |
| 14 | (43) DP Network Manager II                  | 1 |          | GRADE 22 |
| 15 | (44) Accounting Supervisor II               | 1 |          | GRADE 21 |
| 16 | (45) Institution Personnel Svcs. Manager    | 1 |          | GRADE 21 |
| 17 | (46) Public Safety Administrator-UAM        | 1 |          | GRADE 21 |
| 18 | (47) UAM Asst. Dir. Of Physical Plant       | 1 |          | GRADE 21 |
| 19 | (48) Accounting Supervisor I                | 2 |          | GRADE 20 |
| 20 | (49) Counselor II                           | 1 |          | GRADE 20 |
| 21 | (50) Computer Support Spec II - Inst        | 1 |          | GRADE 20 |
| 22 | (51) DP Network Technician II - Inst        | 2 |          | GRADE 20 |
| 23 | (52) Institution Personnel Analyst          | 1 |          | GRADE 20 |
| 24 | (53) Plant Maintenance Coordinator          | 1 |          | GRADE 20 |
| 25 | (54) UAM Coord Deseg & Affirm Action        | 1 |          | GRADE 20 |
| 26 | (55) UAM Director of Alumni                 | 1 |          | GRADE 20 |
| 27 | (56) Accountant II                          | 3 |          | GRADE 19 |
| 28 | (57) Buyer                                  | 2 |          | GRADE 19 |
| 29 | (58) UAM Director of Housekeeping           | 1 |          | GRADE 19 |
| 30 | (59) Accountant                             | 3 |          | GRADE 18 |
| 31 | (60) Assistant Registrar                    | 1 |          | GRADE 18 |
| 32 | (61) Computer Support Spec I - Inst         | 1 |          | GRADE 18 |
| 33 | (62) Financial Aid Officer II               | 3 |          | GRADE 18 |
| 34 | (63) HE Public Safety Officer II            | 5 |          | GRADE 18 |
| 35 | (64) Payroll Services Specialist            | 1 |          | GRADE 18 |
| 36 | (65) Personnel Assistant II - Inst          | 2 |          | GRADE 18 |

|    |                                       |    |          |
|----|---------------------------------------|----|----------|
| 1  | (66) Plant Warehouse Foreman          | 1  | GRADE 18 |
| 2  | (67) Pub & Student Recruit Spec II    | 2  | GRADE 18 |
| 3  | (68) Skilled Trades Supervisor        | 2  | GRADE 18 |
| 4  | (69) Administrative Assistant II      | 5  | GRADE 17 |
| 5  | (70) Graphic Artist II                | 1  | GRADE 17 |
| 6  | (71) Library Supervisor I             | 1  | GRADE 17 |
| 7  | (72) Publicity & Information Spec     | 1  | GRADE 17 |
| 8  | (73) Recreation Coordinator           | 1  | GRADE 17 |
| 9  | (74) Skilled Trades Worker            | 16 | GRADE 17 |
| 10 | (75) Special Events Coordinator       | 1  | GRADE 17 |
| 11 | (76) Student Union Night Manager      | 1  | GRADE 17 |
| 12 | (77) Coordinator of Housekeeping      | 1  | GRADE 16 |
| 13 | (78) Computer Technician II - Inst    | 2  | GRADE 16 |
| 14 | (79) HE Public Safety Officer I       | 2  | GRADE 16 |
| 15 | (80) Accounting Technician II         | 4  | GRADE 15 |
| 16 | (81) Administrative Assistant I       | 3  | GRADE 15 |
| 17 | (82) Administrative Office Supervisor | 1  | GRADE 15 |
| 18 | (83) Central Supply Supervisor        | 1  | GRADE 15 |
| 19 | (84) Administrative Secretary         | 10 | GRADE 14 |
| 20 | (85) Computer Technician I - Inst     | 1  | GRADE 14 |
| 21 | (86) Library Academic Tech III        | 4  | GRADE 14 |
| 22 | (87) Personnel Assistant I-Inst       | 1  | GRADE 14 |
| 23 | (88) Boiler Operator                  | 4  | GRADE 13 |
| 24 | (89) Secretary II                     | 21 | GRADE 13 |
| 25 | (90) Accounting Technician I          | 3  | GRADE 12 |
| 26 | (91) HE Public Safety Dispatcher      | 1  | GRADE 12 |
| 27 | (92) Registrar's Assistant            | 3  | GRADE 12 |
| 28 | (93) Cashier II                       | 3  | GRADE 12 |
| 29 | (94) Agri Lab Technician              | 1  | GRADE 11 |
| 30 | (95) Apprentice Tradesman             | 3  | GRADE 11 |
| 31 | (96) Custodial Svcs Shift Supervisor  | 1  | GRADE 11 |
| 32 | (97) Heavy Equipment Operator         | 1  | GRADE 11 |
| 33 | (98) Purchasing Assistant             | 1  | GRADE 11 |
| 34 | (99) Secretary I                      | 18 | GRADE 11 |
| 35 | (100) Shipping & Receiving Clerk      | 1  | GRADE 11 |
| 36 | (101) Clerical Assistant              | 4  | GRADE 10 |

|    |   |                                  |     |           |           |
|----|---|----------------------------------|-----|-----------|-----------|
| 1  | (102)                                       | Cook II                          | 4   |           | GRADE 10  |
| 2  | (103)                                       | Data Entry Specialist            | 2   |           | GRADE 10  |
| 3  | (104)                                       | Reproduction Equipment Operator  | 1   |           | GRADE 10  |
| 4  | (105)                                       | Academic Lab Assistant           | 3   |           | GRADE 09  |
| 5  | (106)                                       | Cashier I                        | 2   |           | GRADE 09  |
| 6  | (107)                                       | Switchboard Operator II          | 1   |           | GRADE 09  |
| 7  | (108)                                       | Baker I                          | 2   |           | GRADE 08  |
| 8  | (109)                                       | Bldg/Equip Maint Repairman II    | 1   |           | GRADE 08  |
| 9  | (110)                                       | Custodial Supervisor II          | 2   |           | GRADE 08  |
| 10 | (111)                                       | Equipment Operator               | 4   |           | GRADE 08  |
| 11 | (112)                                       | Maintenance Worker Supervisor    | 1   |           | GRADE 07  |
| 12 | (113)                                       | Office Clerk                     | 1   |           | GRADE 07  |
| 13 | (114)                                       | Maintenance Worker II            | 10  |           | GRADE 05  |
| 14 | (115)                                       | Custodial Worker II              | 7   |           | GRADE 04  |
| 15 | (116)                                       | Maintenance Worker I             | 4   |           | GRADE 04  |
| 16 | (117)                                       | Custodial Worker I               | 14  |           | GRADE 03  |
| 17 | (118)                                       | Watchman                         | 1   |           | GRADE 03  |
| 18 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                  |     |           |           |
| 19 | <u>ACADEMIC POSITIONS</u>                   |                                  |     |           |           |
| 20 | (119)                                       | Chair Agri. & Dir. SEREC         | 1   | \$135,388 | \$138,096 |
| 21 | (120)                                       | Dean, Forest Resources/Dir. AFRC | 1   | \$135,388 | \$138,096 |
| 22 | (121)                                       | Department Chairperson           | 7   | \$94,802  | \$96,698  |
| 23 | (122)                                       | Research Associate               | 5   | \$84,117  | \$85,799  |
| 24 | (123)                                       | Director of Library              | 1   | \$80,367  | \$81,974  |
| 25 | (124)                                       | Forest Manager                   | 1   | \$72,374  | \$73,821  |
| 26 | (125)                                       | Assoc. Librarian                 | 1   | \$65,168  | \$66,471  |
| 27 | (126)                                       | Asst. Librarian                  | 4   | \$57,274  | \$58,419  |
| 28 | (127)                                       | Learning Skills Specialist       | 3   | \$57,274  | \$58,419  |
| 29 | (128)                                       | Research Assistant               | 15  | \$49,949  | \$50,948  |
| 30 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                  |     |           |           |
| 31 | <u>ACADEMIC POSITIONS</u>                   |                                  |     |           |           |
| 32 | (129)                                       | Distinguished Professor          | 1   | \$95,806  | \$97,722  |
| 33 | (130)                                       | Faculty                          | 130 |           |           |
| 34 |   | Professor                        |     | \$88,618  | \$90,390  |
| 35 |   | Assoc. Professor                 |     | \$78,301  | \$79,867  |
| 36 |   | Asst. Professor                  |     | \$72,115  | \$73,557  |

|    |   |    |           |           |
|----|---|----|-----------|-----------|
| 1  | Instructor                                  |    | \$59,739  | \$60,934  |
| 2  | (131) Clinical Associate Professor          | 2  | \$78,301  | \$79,867  |
| 3  | (132) Clinical Assistant Professor          | 3  | \$72,115  | \$73,557  |
| 4  | (133) Clinical Instructor                   | 3  | \$59,739  | \$60,934  |
| 5  | (134) Lecturer                              | 12 | \$37,056  | \$37,797  |
| 6  | (135) Part-Time Faculty                     | 50 | \$33,180  | \$33,844  |
| 7  | (136) Graduate Assistant                    | 35 | \$15,922  | \$16,240  |
| 8  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |           |           |
| 9  | <u>NON-CLASSIFIED POSITIONS</u>             |    |           |           |
| 10 | (137) Director of Athletics                 | 1  | \$94,632  | \$96,525  |
| 11 | (138) Head Coach                            | 6  | \$86,463  | \$88,192  |
| 12 | (139) Asst. Coach                           | 6  | \$67,968  | \$69,327  |
| 13 | (140) Head Athletic Trainer                 | 1  | \$67,968  | \$69,327  |
| 14 | (141) Director of Food Service              | 1  | \$62,543  | \$63,794  |
| 15 | (142) Bookstore Manager                     | 1  | \$62,098  | \$63,340  |
| 16 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |           |           |
| 17 | <u>CLASSIFIED POSITIONS</u>                 |    |           |           |
| 18 | (143) UAM Director of Housing               | 1  |           | GRADE 21  |
| 19 | (144) Student Health Services Nurse II      | 1  |           | GRADE 20  |
| 20 | (145) UAM Director of Student Union         | 1  |           | GRADE 20  |
| 21 | (146) Student Health Services Nurse I       | 1  |           | GRADE 18  |
| 22 | (147) Asst Bookstore Manager                | 1  |           | GRADE 16  |
| 23 | (148) Resident Program Coordinator          | 4  |           | GRADE 16  |
| 24 | (149) Resident Hall Manager I               | 2  |           | GRADE 12  |
| 25 | (150) Clerical Assistant                    | 2  |           | GRADE 10  |
| 26 | (151) Office Clerk                          | 4  |           | GRADE 07  |
| 27 | (152) Custodial Worker II                   | 5  |           | GRADE 04  |
| 28 | (153) Custodial Worker I                    | 10 |           | GRADE 03  |
| 29 | <u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>  |    |           |           |
| 30 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |           |
| 31 | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |           |
| 32 | (154) Vice-Chancellor - McGehee             | 1  | \$102,961 | \$105,020 |
| 33 | (155) Business Development Ctr Coord        | 1  | \$65,052  | \$66,353  |
| 34 | (156) Director of Vocational Counseling     | 1  | \$63,745  | \$65,020  |
| 35 | (157) Dir. of Student Programs & Activities | 1  | \$59,737  | \$60,932  |
| 36 | (158) UAM Coll Tech Campus Info Tech Coord  | 1  | \$59,509  | \$60,699  |

|    |   |    |           |           |
|----|---|----|-----------|-----------|
| 1  | <u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>  |    |           |           |
| 2  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |           |
| 3  | <u>CLASSIFIED POSITIONS</u>                 |    |           |           |
| 4  | (159) Child Care Director                   | 1  |           | GRADE 22  |
| 5  | (160) Personnel Assistant II - Inst         | 1  |           | GRADE 18  |
| 6  | (161) Plant Maintenance Supervisor          | 1  |           | GRADE 18  |
| 7  | (162) Accounting Technician II              | 2  |           | GRADE 15  |
| 8  | (163) Administrative Secretary              | 1  |           | GRADE 14  |
| 9  | (164) Secretary II                          | 2  |           | GRADE 13  |
| 10 | (165) Care Giver III                        | 4  |           | GRADE 12  |
| 11 | (166) Bldg/Equip Maint Repairman II         | 2  |           | GRADE 08  |
| 12 | (167) Care Giver II                         | 1  |           | GRADE 08  |
| 13 | <u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>  |    |           |           |
| 14 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |           |
| 15 | <u>ACADEMIC POSITIONS</u>                   |    |           |           |
| 16 | (168) Tech. Center Dir. Of Instructors      | 1  | \$87,033  | \$88,774  |
| 17 | (169) Workforce Ed Instructor               | 19 | \$66,080  | \$67,402  |
| 18 | (170) Workforce Ed Part-time Faculty        | 34 | \$31,642  | \$32,275  |
| 19 | <u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u> |    |           |           |
| 20 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |           |
| 21 | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |           |
| 22 | (171) Vice-Chancellor - Crossett            | 1  | \$102,961 | \$105,020 |
| 23 | (172) Project Coordinator                   | 1  | \$72,180  | \$73,624  |
| 24 | (173) Director of Vocational Counseling     | 1  | \$63,745  | \$65,020  |
| 25 | (174) Dir. of Student Progs. & Activities   | 1  | \$59,737  | \$60,932  |
| 26 | (175) UAM Coll Tech Campus Info Tech Coord  | 1  | \$59,509  | \$60,699  |
| 27 | <u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u> |    |           |           |
| 28 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |           |
| 29 | <u>CLASSIFIED POSITIONS</u>                 |    |           |           |
| 30 | (176) Plant Maintenance Supervisor          | 1  |           | GRADE 18  |
| 31 | (177) Administrative Assistant II           | 1  |           | GRADE 17  |
| 32 | (178) Accounting Technician II              | 1  |           | GRADE 15  |
| 33 | (179) Administrative Secretary              | 1  |           | GRADE 14  |
| 34 | (180) Secretary II                          | 1  |           | GRADE 13  |
| 35 | (181) Custodial Worker II                   | 2  |           | GRADE 04  |
| 36 | <u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u> |    |           |           |

|    |   |          |          |          |
|----|---|----------|----------|----------|
| 1  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |          |
| 2  | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 3  | (182) Tech. Center Dir. Of Instructors      | 1        | \$87,033 | \$88,774 |
| 4  | (183) Workforce Ed Instructor               | 16       | \$66,080 | \$67,402 |
| 5  | (184) Workforce Ed Part-time Faculty        | 34       | \$31,642 | \$32,275 |
| 6  | <u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>    |          |          |          |
| 7  | <u>TRAINING ACADEMY - WARREN CENTER</u>     |          |          |          |
| 8  | <u>ADMINISTRATIVE POSITIONS</u>             |          |          |          |
| 9  | (185) Director, AHEOTA                      | 1        | \$70,286 | \$71,692 |
| 10 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |          |
| 11 | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 12 | (186) AHEOTA Coordinator/Recruiter          | 1        | \$53,554 | \$54,625 |
| 13 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |          |          |
| 14 | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 15 | (187) Faculty                               | 2        | \$40,038 | \$40,839 |
| 16 | (188) Part-Time Faculty                     | 1        | \$9,384  | \$9,572  |
| 17 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |          |
| 18 | <u>CLASSIFIED POSITIONS</u>                 |          |          |          |
| 19 | (189) Accountant                            | 1        |          | GRADE 18 |
| 20 | (190) Secretary I                           | 1        |          | GRADE 11 |
| 21 | (191) Custodial Worker I                    | <u>1</u> |          | GRADE 03 |
| 22 | MAX. NO. OF EMPLOYEES                       | 746      |          |          |

23

24 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby  
 25 authorized, for the University of Arkansas at Monticello for the 2007-2009  
 26 biennium, the following maximum number of part-time or temporary employees,  
 27 to be known as "Extra Help", payable from funds appropriated herein for such  
 28 purposes: *seven hundred ninety (790)* temporary or part-time employees, when  
 29 needed, at rates of pay not to exceed those provided in the Uniform  
 30 Classification and Compensation Act, or its successor, or this act for the  
 31 appropriate classification.

32

33 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,  
 34 for the University of Arkansas at Monticello – McGehee for the 2007-2009  
 35 biennium, the following maximum number of part-time or temporary employees,  
 36 to be known as "Extra Help", payable from funds appropriated herein for such



1 purposes: *thirty six (36)* temporary or part-time employees, when needed, at  
 2 rates of pay not to exceed those provided in the Uniform Classification and  
 3 Compensation Act, or its successor, or this act for the appropriate  
 4 classification.

5  
 6 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby  
 7 authorized, for the University of Arkansas at Monticello – Crossett for the  
 8 2007-2009 biennium, the following maximum number of part-time or temporary  
 9 employees, to be known as "Extra Help", payable from funds appropriated  
 10 herein for such purposes: *thirty six (36)* temporary or part-time employees,  
 11 when needed, at rates of pay not to exceed those provided in the Uniform  
 12 Classification and Compensation Act, or its successor, or this act for the  
 13 appropriate classification.

14  
 15 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby  
 16 appropriated, to the University of Arkansas at Monticello, to be payable from  
 17 the University of Arkansas at Monticello Fund, for personal services and  
 18 operating expenses of the University of Arkansas at Monticello for the  
 19 biennial period ending June 30, 2009, the following:

20  
 21 ITEM FISCAL YEARS  
 22 NO. 2007-2008 2008-2009  
 23 (01) REGULAR SALARIES \$ 10,886,430 \$ 11,025,589  
 24 (02) PERSONAL SERV MATCHING 987,404 1,025,556  
 25 (03) MAINT. & GEN. OPERATION  
 26 (A) OPER. EXPENSE 1,337,701 1,337,701  
 27 (B) CONF. & TRAVEL 0 0  
 28 (C) PROF. FEES 0 0  
 29 (D) CAP. OUTLAY 50,000 50,000  
 30 (E) DATA PROC. 0 0  
 31 TOTAL AMOUNT APPROPRIATED \$ 13,261,535 \$ 13,438,846

32  
 33 SECTION 6. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby  
 34 appropriated, to the University of Arkansas at Monticello, to be payable from  
 35 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 36 at Monticello, for personal services and operating expenses of the University

1 of Arkansas at Monticello for the biennial period ending June 30, 2009, the  
2 following:

| 3  | 4 ITEM                              | 5 FISCAL YEARS       |                      |
|----|-------------------------------------|----------------------|----------------------|
| 6  | NO.                                 | 2007-2008            | 2008-2009            |
| 7  | (01) REGULAR SALARIES               | \$ 7,548,000         | \$ 7,698,960         |
| 8  | (02) EXTRA HELP                     | 2,000,000            | 2,000,000            |
| 9  | (03) OVERTIME                       | 50,000               | 50,000               |
| 10 | (04) PERSONAL SERV MATCHING         | 2,040,000            | 2,080,800            |
| 11 | (05) MAINT. & GEN. OPERATION        |                      |                      |
| 12 | (A) OPER. EXPENSE                   | 9,500,000            | 9,500,000            |
| 13 | (B) CONF. & TRAVEL                  | 400,000              | 400,000              |
| 14 | (C) PROF. FEES                      | 650,000              | 650,000              |
| 15 | (D) CAP. OUTLAY                     | 2,000,000            | 2,000,000            |
| 16 | (E) DATA PROC.                      | 50,000               | 50,000               |
| 17 | (06) DEBT SERVICE                   | 650,000              | 650,000              |
| 18 | (07) FUND TRANS/REFUND/ INVESTMENTS | 9,500,000            | 9,500,000            |
| 19 | (08) CAPITAL IMPROVEMENTS           | 6,500,000            | 6,500,000            |
| 20 | (09) CONTINGENCY                    | <u>9,500,000</u>     | <u>9,500,000</u>     |
| 21 | TOTAL AMOUNT APPROPRIATED           | <u>\$ 50,388,000</u> | <u>\$ 50,579,760</u> |

22 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby  
23 appropriated, to the University of Arkansas at Monticello, to be payable from  
24 the University of Arkansas at Monticello Fund, for personal services and  
25 operating expenses of the University of Arkansas at Monticello - McGehee for  
26 the biennial period ending June 30, 2009, the following:

| 27 | 28 ITEM                      | 29 FISCAL YEARS |              |
|----|------------------------------|-----------------|--------------|
| 30 | NO.                          | 2007-2008       | 2008-2009    |
| 31 | (01) REGULAR SALARIES        | \$ 1,294,305    | \$ 1,312,149 |
| 32 | (02) EXTRA HELP              | 55,000          | 55,000       |
| 33 | (03) PERSONAL SERV MATCHING  | 313,788         | 319,512      |
| 34 | (04) MAINT. & GEN. OPERATION |                 |              |
| 35 | (A) OPER. EXPENSE            | 382,636         | 382,636      |
| 36 | (B) CONF. & TRAVEL           | 0               | 0            |
|    | (C) PROF. FEES               | 0               | 0            |

|   |                           |                     |                     |
|---|---------------------------|---------------------|---------------------|
| 1 | (D) CAP. OUTLAY           | 0                   | 0                   |
| 2 | (E) DATA PROC.            | <u>0</u>            | <u>0</u>            |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,045,729</u> | <u>\$ 2,069,297</u> |

4

5 SECTION 8. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby

6 appropriated, to the University of Arkansas at Monticello, to be payable from

7 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

8 at Monticello, for personal services and operating expenses of the University

9 of Arkansas at Monticello - McGehee for the biennial period ending June 30,

10 2009, the following:

| 11 |                              | FISCAL YEARS        |                     |
|----|------------------------------|---------------------|---------------------|
| 12 | ITEM                         |                     |                     |
| 13 | <u>NO.</u>                   | <u>2007-2008</u>    | <u>2008-2009</u>    |
| 14 | (01) REGULAR SALARIES        | \$ 612,000          | \$ 624,240          |
| 15 | (02) EXTRA HELP              | 75,000              | 75,000              |
| 16 | (03) PERSONAL SERV MATCHING  | 153,000             | 156,060             |
| 17 | (04) MAINT. & GEN. OPERATION |                     |                     |
| 18 | (A) OPER. EXPENSE            | 650,000             | 650,000             |
| 19 | (B) CONF. & TRAVEL           | 25,000              | 25,000              |
| 20 | (C) PROF. FEES               | 50,000              | 50,000              |
| 21 | (D) CAP. OUTLAY              | 50,000              | 50,000              |
| 22 | (E) DATA PROC.               | 0                   | 0                   |
| 23 | (05) CONTINGENCY             | <u>250,000</u>      | <u>250,000</u>      |
| 24 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,865,000</u> | <u>\$ 1,880,300</u> |

25

26 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby

27 appropriated, to the University of Arkansas at Monticello, to be payable from

28 the University of Arkansas at Monticello Fund, for personal services and

29 operating expenses of the University of Arkansas at Monticello - Crossett for

30 the biennial period ending June 30, 2009, the following:

| 31 |                             | FISCAL YEARS     |                  |
|----|-----------------------------|------------------|------------------|
| 32 | ITEM                        |                  |                  |
| 33 | <u>NO.</u>                  | <u>2007-2008</u> | <u>2008-2009</u> |
| 34 | (01) REGULAR SALARIES       | \$ 1,048,219     | \$ 1,062,727     |
| 35 | (02) EXTRA HELP             | 65,000           | 67,000           |
| 36 | (03) PERSONAL SERV MATCHING | 239,766          | 244,076          |

|   |                              |                     |                     |
|---|------------------------------|---------------------|---------------------|
| 1 | (04) MAINT. & GEN. OPERATION |                     |                     |
| 2 | (A) OPER. EXPENSE            | 354,206             | 354,206             |
| 3 | (B) CONF. & TRAVEL           | 0                   | 0                   |
| 4 | (C) PROF. FEES               | 0                   | 0                   |
| 5 | (D) CAP. OUTLAY              | 0                   | 0                   |
| 6 | (E) DATA PROC.               | <u>0</u>            | <u>0</u>            |
| 7 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,707,191</u> | <u>\$ 1,728,009</u> |

8  
 9 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby  
 10 appropriated, to the University of Arkansas at Monticello, to be payable from  
 11 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 12 at Monticello, for personal services and operating expenses of the University  
 13 of Arkansas at Monticello - Crossett for the biennial period ending June 30,  
 14 2009, the following:

| 16 | ITEM                         | FISCAL YEARS        |                     |
|----|------------------------------|---------------------|---------------------|
| 17 | <u>NO.</u>                   | <u>2007-2008</u>    | <u>2008-2009</u>    |
| 18 | (01) REGULAR SALARIES        | \$ 612,000          | \$ 624,240          |
| 19 | (02) EXTRA HELP              | 75,000              | 75,000              |
| 20 | (03) PERSONAL SERV MATCHING  | 204,000             | 208,080             |
| 21 | (04) MAINT. & GEN. OPERATION |                     |                     |
| 22 | (A) OPER. EXPENSE            | 625,000             | 625,000             |
| 23 | (B) CONF. & TRAVEL           | 25,000              | 25,000              |
| 24 | (C) PROF. FEES               | 50,000              | 50,000              |
| 25 | (D) CAP. OUTLAY              | 50,000              | 50,000              |
| 26 | (E) DATA PROC.               | 0                   | 0                   |
| 27 | (05) DEBT SERVICE            | 50,000              | 50,000              |
| 28 | (06) CONTINGENCY             | <u>300,000</u>      | <u>300,000</u>      |
| 29 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,991,000</u> | <u>\$ 2,007,320</u> |

30  
 31 SECTION 11. SPECIAL LANGUAGE. Arkansas Code Annotated 26-58-124  
 32 (b)(2)(A)(ii), concerning the Distribution of severance tax, is hereby  
 33 amended:

34  
 35 (a) The next three hundred fifty thousand dollars (\$350,000) or so much  
 36 thereof as may be collected in severance taxes, penalties, and costs on

1 timber and timber products, over and above the amount distributed to the  
2 State Forestry Fund during each fiscal year as provided in subdivision  
3 (b)(2)(A)(i) of this section, shall be distributed and credited to the  
4 University of Arkansas at Monticello Fund. (b) The University of Arkansas at  
5 Monticello ~~may~~ shall transfer from General Revenue to cash funds any timber  
6 severance tax funds as provided in Arkansas Code 26-58-124 subdivision  
7 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for  
8 providing additional support for the School of Forestry of the University of  
9 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124  
10 subdivision (b)(2)(A)(ii).

11

12 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
14 BALANCES. The Board of Trustees in its official governing capacity charged  
15 with the management or control of the institution of higher learning and the  
16 President or Chancellor as the Chief Executive shall certify to the Chief  
17 Fiscal Officer of the State and the Legislative Council that as of December  
18 31 of each year that sufficient appropriations and funds are available, or  
19 will become available, to meet all current and anticipated obligations during  
20 the fiscal year for the payment of the obligations when they become due.  
21 This certification, signed by the Chair of the Board of Trustees and the  
22 President or Chancellor will be forwarded by February 28 of each year or upon  
23 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
24 Officer of the State and the Legislative Council accompanied by the Board  
25 approved published annual financial statement for the preceding fiscal year.

26 The provisions of this section shall be in effect only from July 1, ~~2005~~  
27 2007 through June 30, ~~2007~~ 2009.

28

29 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
30 by this act shall be limited to the appropriation for such agency and funds  
31 made available by law for the support of such appropriations; and the  
32 restrictions of the State Procurement Law, the General Accounting and  
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
34 Procedures and Restrictions Act, the Higher Education Expenditures  
35 Restrictions Act, or their successors, and other fiscal control laws of this  
36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied  
2 with in disbursement of said funds.

3  
4 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly  
5 that any funds disbursed under the authority of the appropriations contained  
6 in this act shall be in compliance with the stated reasons for which this act  
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
8 and Legislative Recommendations contained in the budget manuals prepared by  
9 the Department of Finance and Administration, letters, or summarized oral  
10 testimony in the official minutes of the Arkansas Legislative Council or  
11 Joint Budget Committee which relate to its passage and adoption.

12  
13 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General  
14 Assembly, that the Constitution of the State of Arkansas prohibits the  
15 appropriation of funds for more than a two (2) year period; that the  
16 effectiveness of this Act on July 1, 2007 is essential to the operation of  
17 the agency for which the appropriations in this Act are provided, and that in  
18 the event of an extension of the Regular Session, the delay in the effective  
19 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
20 proper administration and provision of essential governmental programs.  
21 Therefore, an emergency is hereby declared to exist and this Act being  
22 necessary for the immediate preservation of the public peace, health and  
23 safety shall be in full force and effect from and after July 1, 2007.

24  
25 /s/ Joint Budget Committee  
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